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BIENNIAL REPORT 1983-1985

Part I — Narrative

Volume LIII

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

To The Governor
and The General Assembly
COMMONWEALTH OF KENTUCKY

When I took office as the superintendent of public instruction, I said that it was our goal to establish academic excellence in public education. It was our goal to raise our state from the ranks of academic laggards to the ranks of academic leaders. It was our goal to be as outstanding in academics as we have been in athletics, because a state that can be number one in the latter can certainly become number one in the former.

The Biennial Report of the superintendent of public instruction for the two-year period ending June 30, 1985, is written pursuant to the provisions of KRS 156.250. It documents Kentucky's progress in meeting those goals, enumerates areas where additional efforts are needed, and sets forth recommendations for continuing the reform movement.

Kentucky has embarked upon a significant, far-reaching, and influential educational reform. Others outside Kentucky are more aware of our progress than are our own citizens. Let the readers of this report be assured, however, that in the last two years, this commonwealth has witnessed a historic change in attitude toward education. The change was initiated by members of the General Assembly, implemented by the State Board of Education, and put into daily use in the schools by the local school districts. If continued and backed by further reforms and additional funding, this change in attitude will enable Kentucky, for the first time in its history, to become recognized nationwide for the excellence of its public schools.

In detailing the advances, however, I cannot emphasize too much that the 1986-88 biennium is a critical period. It is during this time that the gains made to date must be consolidated and refined, so they become a permanent part of public education and not merely a temporary aberration that future generations will regard with regret for its brevity.

Therefore, let me again take this opportunity to thank Governor Martha Layne Collins and the members of the General Assembly of Kentucky for their dedication to, and support for, education. Without them, the significant improvements we relate in this report would not have been possible.

Respectfully submitted,

Alice McDonald

Alice McDonald
Superintendent of Public Instruction

Table of Contents

Superintendent's Letter iii

THE PROBLEM 1

THE SOLUTION 3

THE BEGINNING 5

THE PRESENT

Accountability
Academic Performance
Professional Development
Community Involvement and Unity of Purpose
Funding and Finance

THE FUTURE 19

Steadfastness
Instruction

  Gifted and Talented
  Academy of Science and Technology
  Mastery for Promotion and Graduation
  Writing and Composition
  Special Education
  Teachers' Training and In-service
  Adult Education
  Parents and Children
  Vocational Education
  Governance and Organization
  Appointive Superintendent
  Management

THE CONCLUSION 25

THE PROBLEM

Sixty percent of Kentucky's population is either limited in earning power or does not earn at all.

All Kentucky is aware that Kentucky is ***LAST*** in education. Indeed, Kentucky ***is*** last in the numbers of its people 25 years of age or older who have graduated from high school.

The numbers tell the story. In 1980, 3,660,999 people lived in Kentucky. Of that number, 2,086,692 were 25 years or older, and 53.1 percent of them had graduated from high school. That means that 46.9 percent, or 978,659 had ***not*** graduated. When we factor in the number of young people between 18 and 25 who did not finish high school, the figure is startling. Over 2.2 million Kentuckians, or approximately 60 percent of our population, do not have enough education to earn a basic living.

This is Kentucky's problem. It is also a dilemma, because an educated work force is needed to build a prosperous economy, and a prosperous economy is needed to build an educated work force. The relationship of one to the other is graphically illustrated in Kentucky's Fifth Congressional District where only 37.7 percent of the adults 25 years old or older have finished high school. According to 1980 U.S. Census data, the Fifth District ranked last in education among the nation's 435 congressional districts. It is fourth from the bottom in per capita income ($4,470 a year) and has the 10th highest percentage of families living in poverty (24.9 percent). For the state as a whole, Kentucky ranked 45th in the nation in 1983 in per capita income with annual earnings of $9,162 per citizen vs the U.S. average of $11,685.

The problem can be solved. Major change is already under way. An eighth grade education once was considered more than adequate for the earning of a comfortable living. Now people perceive that a high school education is necessary. Although Kentucky is suffering a 4.36 percent dropout rate annually, almost 70 percent of the young people do eventually complete high school training and obtain either a diploma or a General Education Development (GED) certificate. In the percent change (improvement) in the number of high school graduates over a five-year period, Kentucky ranks thirteenth in the nation and in the number of GED certificates awarded each year, Kentucky ranks second in the nation. About two-thirds of those receiving GED certificates are under 25 years of age, which suggests that economic reality very rapidly teaches high school dropouts the value of the high school educations they once spurned.

As the technological age demands more and more of the brains that serve it, Kentuckians cannot rest upon the laurels of an increase in the number and percentage of high school graduates. Instead, we must note that only 11.1 percent, or 231,139 of our people, are college graduates, and we must plan accordingly.

U.S. Census data demonstrate conclusively that the more education a person has, the more income that person will earn. A young man with less than twelve years of school can expect to earn $601,000 in a lifetime of steady work. If he graduates from high school, he can earn $861,000. If he obtains one to three years of college, he can earn $957,000, but if he graduates, he can earn $1,190,000. If all people are highly educated, highly productive, and highly faithful in submitting their tax payments, the government could support a high level of public service without levying additional taxes.

Other studies predict that up to 80 percent of the jobs that will become available in the high-tech age of the next generation will not require advanced training at all and that a high school education will be sufficient. That prediction has grave significance for long-range planning because it implies limitations on the earning power of the people and therefore, limitations on the resources that will be available to support public services.

Once, Kentucky was frontier, a wilderness of forest and field, where wild animals roamed. A few hardy souls climbed the mountains and saw the land and saw that it was good. They told others what they had found, and others climbed the mountains, and the good land was filled with people who had not been satisfied in other places.

The settlers who plowed Kentucky wanted a better life. They worked hard, built carefully, and dreamed big dreams. Year by year, decade by decade, they constructed a commonwealth. Still they dreamed of more. Learning, education, the refined culture that comes from knowledge, are parts of the "dream" that drive our men and women to achieve and to excel. Once we groped for the means to move ahead. In recent years, we have come to understand that education is not only the key to the future, but the solution to the problems that have haunted us in the past.

THE SOLUTION

Had Kentucky ignored the report of the President's Commission on Excellence in Education, *A Nation at Risk*, the point would be moot. Kentucky would not have a choice. But Kentucky did ***not*** ignore that report, nor did it ignore the findings of Kentucky groups that called forcefully for reforms.

In 1984, the Kentucky General Assembly enacted one of the most sweeping educational reforms in the nation. It was done without fanfare, with few beyond the halls of the state Capitol realizing the extent of the change. But it was done, and the reforms have been implemented on time and with outstanding cooperation from school boards, school administrators, teachers, students, parents, and concerned citizens. In a special session in July 1985, the General Assembly continued its drive for excellence by affirming its intent to approve $309 million in new funds in the 1986-88 biennium. Improvements in salaries, benefits, training opportunities, and working conditions for teachers received major emphasis.

The reforms are good. They already appear to be accomplishing the goals they were meant to achieve. Of even more significance, however, they have generated a new spirit in Kentucky. Students are working harder, behaving themselves better, taking tougher courses, and making better scores on their tests than ever before. Academic competitions are booming, and "the brain" is no longer an object of derision. Education is being viewed as the ticket to the good life, and students eager for the good life are preparing themselves seriously for the economic bonanza they hope will come to Kentucky.

Given time and steadfastness, the reforms will bring academic excellence to the education that is provided in Kentucky's public schools. Time is needed because several school years must pass before changes can become completely operational and can achieve the full effect intended. Steadfastness is also necessary. As the reforms root out and spotlight inefficient practices, some will complain because the "good old days and the good old ways" are passing. Others will do more than complain and may actually try to curtail or terminate the measures the General Assembly passed to ensure accountability for the vast sums that are allocated for the education of Kentucky's children.

The first event of my new administration was the General Assembly's action to convene a conference on education. That was a historic day. Never before in the history of Kentucky had the General Assembly chosen to highlight education as its first order of business. The history of education in Kentucky has been a catalogue of missed opportunities, and the state's legislators, educators, and political leaders were determined that 1984 would not become another lost opportunity.

At the conference and in the days that followed, we examined the situation. As Kentuckians, we have demonstrated a grand indifference to education, we said. We have not valued it. We have not sought it as a goal in itself. We have not insisted that our children overcome every obstacle in order to improve their intellects.

We asked ourselves if we wanted to make a difference. We analyzed carefully how to go about doing it.

On the sixth day of January, 1984, the State Board of Education gathered in a special meeting. At that meeting, the professional organizations and the citizens' task forces that had been studying education and developing recommendations for reform reported to the state board and to Kentucky on their findings.

It was discovered that separately, and in some isolation from one another, each group had reached remarkably similar conclusions. While there were some differences in the means proposed for achieving the ends, there was substantial agreement on what the ends should be.

The consensus that emerged that sixth day of January became the foundation for the budget proposal that the department prepared for submission to Governor Martha Layne Collins. She observed it in the budget document she presented to the General Assembly. And the General Assembly recognized it in writing the laws and drafting the budgets that were ultimately enacted for education.

The actions that resulted fell into five broad categories: accountability, academic performance, professional development, community involvement and unity of purpose, funding and finance.

ACCOUNTABILITY

In the early days of 1984, we said that if we wanted to make a difference, we must first talk about accountability on all levels. Accountability must flow from the top down, we said, but it must also come from the bottom up. There must be leadership from Frankfort. There must also be leadership from the citizens of every community in the state.

We said that we must create a mechanism to give provide districts that fail academically with the same prompt and automatic help they receive when they fall into financial deficit.

This concept was incorporated in Senate Bill 202, which created a system whereby districts that fail academically can be declared "academically deficient". A series of management steps are included in this bill that, when utilized, will provide the help the deficient district needs. As long as the deficient school district establishes a plan, meets its timetables and makes progress toward rectifying its shortcomings, it need have no fear of being declared academically bankrupt. If it does not, however, academic receivership can result, and in extreme cases, the leadership of that district can be removed from office.

To facilitate assessment of academic performance, the General Assembly instituted a requirement that every school district publish in the local newspaper of largest circulation an annual performance report detailing test scores, mastery of essential skills and other pertinent information for every school in the district and for the district as whole. The reports are issued October 1 each year.

Although the academic bankruptcy bill did not become law until mid-1984 and regulations to implement it were not in force until fiscal 1985, twenty districts in 1983-84 met the highest status under the guidelines that will be used for measuring performance under the law and 102 districts attained a satisfactory status. In 1984-85, twenty districts met the highest status under the guidelines. Thirty more districts would have achieved the highest rank had they met the attendance standards.

The state board directed compilation of district data into a State Annual Performance Report. The State Annual Performance Report is contained in Volume II of this Biennial Report and will be issued annually hereafter. In addition, the state board abandoned the controversial system of ranking school districts from one to 180 on the basis of raw test scores. In its place, it adopted a format that combined financial and student data with test scores and added an analysis by deciles of each factor.

The state board has also endorsed the Financial Analysis Management Model, which the Department of Education developed through a grant from the Southeastern Regional Council for Educational Improvement. Under this grant, financial management analysis data were compiled to enable the department to identify areas of excess expenditures in the local districts by category of expenditure, by pupil, by classroom unit. The system is highly effective in pinpointing areas in need of management controls and in identifying instances in which management skills are generating exemplary practices worthy of emulation in other districts. Moreover, academic performance data can be combined with economic and expenditure data to streamline the accreditation reviews and to free staff to concentrate on districts most in need of assistance to improve academic performance. To further facilitate improvements in academic performance and financial management in the districts, and to prevent certain districts from sinking into academic bankruptcy, the General Assembly approved funding for management assistance teams for the 1986-88 biennium. Expanding upon the success of the school improvement project, these teams will coordinate technical aid to the districts, assist local boards to pinpoint areas where funds can be shifted from operations to instruction, and in general, serve as coaches to school systems striving to improve.

The state board placed local districts on notice that waste, corruption, inappropriate management practices, and secrecy in local school board proceedings would not be tolerated. Charges and allegations have been referred to federal authorities, to the state attorney general, and to local prosecuting attorneys for investigation and possible legal or criminal action. Audits of several school districts were initiated and are under way. The state board praised courageous concerned citizens' groups that are insisting on improved education in their communities and urged the formation of such groups in all districts.

The superintendent and the State Board of Education are committed to achieving academic excellence throughout the system. We have taken a strong stance on the implementation of new legislation and have emphasized that all laws and regulations already in effect will be enforced. Actions taken to date include:

- Academic qualifications for the position of emergency substitute teacher have been raised from high school diploma or GED certificate to a minimum of 64 hours of college credit.
- Qualifications for Minimum Foundation allotments have been raised from partial to full-day attendance by students.
- The state board developed and adopted a Code of Ethics to govern administration of statewide tests. Among other provisions, superintendents are required to certify in writing as to compliance with the code during administration of the tests.
- The state board required that discipline codes be developed and adopted by every school district, as the General Assembly had directed, and provided a model code to be used as a guide to local districts.

State law requires that students receive six hours of instruction a day, 175 days a year. Although the six-hour day has been state law since 1893, enforcement has not been consistently rigorous. The Kentucky State Board of Education, therefore, passed a regulation banning extracurricular activities, including athletic practice and games, from the six hours allotted for learning. Districts that had fallen into the custom of permitting dismissals and excuses from class for a variety of non-instructional activities faced serious readjustment.

I am pleased to say that the regulation is now fairly well understood statewide. I am especially pleased to be able to commend the Kentucky High School Athletic Association. It worked closely with the State Board of Education to reduce the number of scheduled basketball and football games and to rearrange most tournament schedules from school days to weekends.

ACADEMIC PERFORMANCE

During those first days of 1984, we said that if we wanted to make a difference, we must put the emphasis squarely on academic performance. We said that there must be an orderly atmosphere in the classroom so that learning can take place. We said that there must be a time for learning. The time mandated by law must be used for instruction and not for anything else. We said that what is expected of teachers in the way of instruction and from the students in the way of learning must be clearly understood.

The 1984 General Assembly took bold steps. It enacted a bill calling for the development of essential skills that should be taught and mastered by students in reading, writing, spelling, mathematics and library use, including research and reference skills. The bill called for annual testing of these skills in every grade. For young children who do not master those skills, the General Assembly provided $16 million in new funds for remedial assistance beginning in the 1986 fiscal year.

Implementation of the legislation got under way in 1984-85 with the identification of skills considered essential for learning. This was a massive effort that involved the time and expertise of thousands of teachers across the state. I commend all who worked so hard to define and validate the skills and thank the districts that permitted their teachers to participate in this exciting process.

For the first time in Kentucky's history, there is a statewide definition of the skills that should be taught in these major areas and a scheduled time by which each skill should be mastered by the students. This will produce excellent results over the long term because it will enable teachers to determine early when pupils are lagging. It will also enable schools to identify areas in which curriculum and teaching strategies need strengthening.

Once skills had been defined for every grade, Kentucky Essential Skills Tests in reading and math were developed for all grades. This painstaking process involved the services of hundreds of teachers and nationally recognized testing experts. The tests were field tested and used for the first time in the spring of 1985. Development of tests in spelling, writing, and library use will be completed in time for the 1986 spring testing season.

The results of the first Kentucky Essential Skills Tests in reading and math demonstrate that when the state sets precise expectations for learning, teachers are quick to make certain that their pupils measure up. Mastery levels were good and can be expected to improve as teachers become more familiar with the essential skills and develop strategies to teach them. Normative data provided from the "norm-referenced" portions of the KEST showed improvement as well, suggesting that the new emphasis on academics will continue to have favorable effects on students' performance when compared with student outcomes in other states.

Funds for remedial assistance for first and second graders became available July 1, 1985, in time for the 1985-86 school year. Although massive effort was required to design and implement the program on time, the department was assisted by an ad hoc committee of parents and educators to whom it owes a debt of gratitude. Reactions to the new program have been conveyed to the superintendent in writing and in person during a series of on-site inspection visits in October and are sufficiently complimentary to justify a recommendation for expansion of the program.

I cannot praise too highly the General Assembly's wisdom in passing S.B. 169 and its companion S.B. 202 in 1984. These two pieces of legislation work in tandem to provide the harness by which substandard school districts can lift themselves from academic doldrums to academic success.

In summary, the system created by the General Assembly for academic success is as follows:

- Identify the skills the pupils must know to succeed in the next grade.
- Test the pupils for mastery of the skills.
- Analyze the tests for skills not learned.
- Provide remedial opportunities for the student.
- Analyze the results of all the tests for the districts' adherence to acceptable standards of academic performance.
- Provide an orderly mechanism for the districts to correct deficiencies in a timely fashion.
- Provide appropriate penalties for failure to correct deficiencies on schedule.
- Enforce penalties.

This organized plan for improvement is unique in the country. It is achieving results, and the General Assembly and Kentucky are receiving praise from other states because of it. S.B. 169 and S.B. 202 are the heart and backbone of Kentucky's reform movement. They must be maintained and enforced, and then strengthened and refined as experience may indicate.

In other developments designed to achieve academic accountability during this biennium, the 1984 General Assembly made it harder for a youngster to drop out of school. It narrowed the mandated curriculum to allow more time for concentration on the basic subjects, required that 70 percent of an elementary student's time be spent on basic academic subjects, and directed the State Board of Education to define the requirements for a vocational competency certificate. The vocational certificates were issued for the first time in May 1985 to students who qualified. Believing that the achievement of academic skills is as critical as the achievement of technical skills in the training of an effective worker, the state board also established entry and exit requirements to ensure the academic competency of students entering, and the technical competency of students graduating from, Kentucky's vocational technical schools.

Statewide kindergartens were instituted, and attendance was made a prerequisite for entry into the first grade. While the cost of transporting children to and from half-day sessions created financial consternation in some districts, the General Assembly's action in the 1985 Extraordinary Session allayed anxiety and will enable districts to exercise complete freedom in designing their kindergarten programs.

In March 1984, the State Board of Education and the Council on Higher Education met jointly for the first time to explore areas of cooperation between the two bodies. At that meeting, the superintendent proposed that a Commonwealth Diploma be awarded by the state board to students who meet specified course requirements and complete advanced courses for college credit while still in high school. The program has now been implemented. College credit is earned through the Advanced Placement and International Baccalaureate programs. In the 1985-86 school year, 12 districts (Barren, Boone, Christian, Daviess, Fayette, Jefferson, Letcher and Martin Counties and Ashland, Covington, Ft. Thomas and Russellville Independents) and 294 students are participating.

The Kentucky Educational Foundation, Inc., a private, non-profit foundation, was formed early in 1984 by a group of private citizens to benefit elementary and secondary education and to reinforce Kentucky's drive for academic excellence. Through the generosity of private donors, it awarded Flags of Excellence to forty-six schools in Kentucky in 1984 and to sixty-one schools in 1985, a 32% increase in the number of schools meeting the standard. Standards for winning the Flags of Excellence are:

• **Annual dropout rate**	5 percent or less
• **Test scores**	80 percent or more of the students in each mandated grade scoring at or above 50 NCE
• **Attendance**	95 percent or better
• **Accreditation**	No major deficiencies

To recognize schools that make significant improvement in academic performance over a two-year period, the Kentucky Educational Foundation, Inc., awarded Flags of Progress in 1985 to 146 schools. Standards for winning Flags of Progress are:

• **Annual dropout rate**	Decrease by .5 of a percentage point if greater than 5 percent
• **Test scores**	Increase by 5 percentage points at grades 3, 5, 7, and 10, the percent of students scoring at or above the national median of 50 NCE as compared to the previous year. Mandated grades having 80 percent or more of the students scoring at or above the national median are not subject to the 5 percentage point improvement criteria.
• **Attendance**	Improve over the previous year by 1 percentage point
• **Accreditation**	Remove major program and service accreditation deficiencies.

Kentuckians should note that, to date, only a handful of Kentucky's high schools and middle schools have won Flags of Excellence. We believe there are several reasons for this:

- As students progress through the grades, the concentration on basic academic endeavor is diffused. Social life, extracurricular activities, and the world at large divert the student's mind at the very time that curriculum offerings become more diverse and temptations exist to "get by" with easier courses when tougher academic courses are available and advisable.

- National studies have shown that while the nation was spending considerable sums to aid the slow learner, it was allowing its brighter students to fend for themselves. Kentucky was following the same course. Analysis of Kentucky's 1983 test score data revealed that third graders were achieving much higher levels than might be expected in a normal population. Slower leaners in grades three, five, and seven were achieving higher levels than the population at large while the ranks of those attaining the highest performance records were not as numerous as might be expected in the general population. Analysis of similar data from the 1985 testing season indicates the trend is continuing.
- Several high schools that met test score standards for Flags of Excellence did not meet other standards, primarily the daily attendance standard. Correction of this shortcoming will not only improve the schools' performance ratings but will generate additional revenue to the districts.

In 1984, Murray High School was one of 114 American high schools to receive an award from the U.S. Secretary of Education's National Secondary Schools Recognition Program. In 1985, four Kentucky schools were among 277 public and private secondary schools selected by the secretary. They were Highlands High School, Fort Thomas; Holmes High School, Covington; Oldham County Middle School, Buckner; and Thomas Jefferson Middle School, Louisville. West Hardin High School at Stephensburg received a Phase I Carnegie Grant of $32,693 from the Carnegie Foundation for the Advancement of Teaching, making it one of nineteen receipients selected from 26,000 U.S. high schools.

Academic competitions flourished in the 1984-85 school year as more and more schools created academic brain trusts and organized academic booster clubs to assist them. Eight hundred students from Kentucky's schools participated in Mathcounts, 1,500 took part in OM (formerly Olympics of the Mind), and fifty high schools participated in the Academic Decathlon. The Kentucky Educational Foundation, Inc., in keeping with its commitment to encourage academic excellence and its willingness to compare one academic performance with another, awarded a $22,500 grant to OM, courtesy of a donation from the Bank of Lexington. The foundation also supported the Academic Decathlon with a $1,000 grant.

The Kentucky Department of Education sponsored the first Kentucky Humanities Institute in the summer of the 1985 for outstanding students entering their junior year in the fall. Thirty teachers of writing received training in teaching techniques developed by the National Writing Project during a weeklong Kentucky Writing Institute. The project, which was co-sponsored by the Kentucky Educational Foundation, Inc., will enable Kentucky to launch a new emphasis on composition and writing in high school in the 1985-86 school year.

PROFESSIONAL DEVELOPMENT

In the early days of 1984, we said that if we wanted to make a difference, we should improve the quality of instruction rendered in our schools. To obtain high quality, we said, we must provide the best teacher education possible and then persuade the best and brightest of our young people to enter the field. In management, we said that we must bring improved techniques and training to the ranks of our school administrators.

The General Assembly responded by instituting a teacher testing and internship program that had as large a consensus of support among educators and professional groups as any measure ever to come before the General Assembly. Under the provisions of S.B. 19, each teacher candidate will be required to pass written tests prior to initial certification in order to establish eligibility for the internship year. The internship, the first year of full-time teaching employment for all new teachers and for all out-of-state teachers with less than five years of experience, was implemented in the 1985-86 school year.

To put the statute into effect, the superintendent named a 19-member advisory board. Meeting regularly from May 1984 through April 1985, the committee recommended cut-off scores for the required National Teachers Examination (NTE), studied internship models and training systems in use in the few states that have teacher internship programs, and proposed the Florida Performance Measurement System as a part of the Kentucky's internship program. The State Board of Education adopted all three recommendations. The program has been implemented and the first observation visits by members of the beginning teacher committee have occurred.

Pilot administration of the NTE tests during the spring of 1983 suggested that a disproportionate number of minority and rural students might fall below the cut-off scores. Accordingly, the department obtained Chapter II funds and provided a two-day workshop to demonstrate techniques to improve test-taking skills of underprepared students. More than forty faculty members from 18 institutions attended the workshop. According to the Educational Testing Service, which assisted with the workshop, the session was the first instance in which any state department of education has taken steps to forestall the predicted elimination of minority and rural students from teaching careers.

A second important piece of professional development legislation was S.B. 364, which established a statewide evaluation program to improve on-the-job performance of all certified school personnel in Kentucky. The bill directed the Department of Education to develop guidelines for local districts to follow in implementing evaluation systems. Local district personnel assisted the Effective Instructional Leadership Task Force in developing the program and training sessions were conducted to familiarize administrators with the methods to be used in setting up an effective evaluation system, the skills involved in observing in the classroom, and conferencing techniques to be used with teachers regarding their strengths and weaknesses. Each local district then appointed a committee of teachers and administrators to develop the district's evaluation plan. The department will monitor operation of the plans.

In 1985, the General Assembly strengthened S.B. 364 by requiring that evaluators not only be trained but tested and certified as well. Moreover, outside evaluators are to be selected and trained by the department. Each year they will reevaluate a sample of the local school employees in order to validate the accuracy of the local evaluators' judgments.

Perhaps the most controversial and unsettling measure passed by the General Assembly in 1984 called for development of a "career ladder" for teachers. The legislation directed that the work be accomplished by a commission appointed by the governor and that it be completed by June 30, 1985, in time for consideration by the General Assembly during its 1986 session.

Since the legislature was called into extraordinary session in the summer of 1985, the review of the commission's report was conducted during that session. Expanding upon the commission's recommendations for a voluntary, short-term experiment with a "career ladder", the General Assembly directed the governor to appoint a 22-member commission to oversee a two-year pilot experiment in five to ten volunteer districts representing up to 5 percent of the state's teachers. Although volunteers are not to be selected until 1986, several districts have already expressed interest in participating in the experimental career ladder which will yield $20,000 to the district and $2,000 to the individual teachers who participate.

If volunteers are in fact as numerous as those indicating interest, the concerns expressed by teachers during the career ladder planning period may well be allayed during the pilot period. It is further hoped that the legislation enacted in 1985 emphasizing the instructional leadership role of principals and school administrators will remove the differences that were revealed to exist between teachers and administrators. If Kentucky is ever to achieve its goal of academic excellence for all children, relationships between school administrators and teachers must be characterized by high levels of professional harmony, mutual trust, and community of purpose. The General Assembly is to be commended for taking steps toward achieving that improvement is such a timely fashion.

In 1985, the State Board of Education was ordered to establish, direct, and maintain a statewide in-service program for teachers. Local districts were ordered to appoint in-service education directors who will be the beneficiaries of annual training programs provided by the state board.

Also in 1985, the General Assembly enacted legislation to require new principals to pass a test and a one-year internship under supervision before receiving full certification as principals. To be effective in 1986, the bill permits the individual who qualifies to receive a certificate valid for four years. Renewal of the certificate for another four years will depend upon completion of a continuing education requirement, to be prescribed by the state board.

While many teachers were disappointed in 1984 that budget stringencies prevented significant salary improvements, the General Assembly more than made up for it in 1985 by indicating its intention to grant substantial salary increments and improved working conditions. The sums designated for 1986-88 total $91.4 million. In addition, the General Assembly ordered a duty-free lunch period. Kindergarten teachers and some English teachers are to receive aides to assist them in their work and an additional $10 million will be used to provide opportunities to teachers for training and professional development.

Encouraged by the success of the math-science scholarship loan program enacted in 1982, which has already trained 181 teachers and placed 132 of them in the classroom, the General Assembly designated $1.5 million in the 1986-88 biennium for scholarship loans to attract outstanding young students into teaching careers. Scholarship loans will be reserved for persons who rank in the top 10 percent of their graduating class or score at or above the 80th percentile on the American College Test (ACT) test required for admission to Kentucky's public universities. One year of the loan will be forgiven for each year the new teacher is employed in a Kentucky school.

One of the most persistent problems in Kentucky education has been the nagging uncertainty on the part of the public, and apparently on the part of many teachers, as to whether teachers graduating from Kentucky's teachers' preparation programs are as capable as they should be. In search of the answer to this question, the State Board of Education commissioned a major study of the teacher education and certification system. The board was assisted by the Council on Teacher Education and Certification and was joined in the study by the Council on Higher Education. Through competitive bid, MGT of America, Inc., Tallahassee, Florida was selected. The study is now being concluded.

In June 1984, the Kentucky Educational Foundation, Inc., and the Department of Education co-sponsored the first Commonwealth Institute for Teachers. It was a weeklong seminar that was followed by two weekend sessions for institute participants. The forty teachers selected for the first Institute found the experience so enriching and their enthusiasm for teaching so rekindled that they urged the sponsors to plan additional institutes in the future. Accordingly, the foundation and the department co-sponsored the second annual Commonwealth Institute for Teachers in 1985. Fifty teachers, applying in teams of two and three, were chosen.

Also in June, 1985 the Kentucky Educational Foundation, Inc. and the Department of Education co-hosted the first Commonwealth Institute for Instructional Leaders for principals and administrators. This weeklong seminar with follow-up weekends trains administrators to be instructional leaders, teaching them how to evaluate and work with teachers in order to increase their effectiveness. This was an important first step in Kentucky's effort to enhance the instructional leadership skills of school administrators.

Aware of the success of the Commonwealth Institutes, the General Assembly, acting on a proposal from the governor, designated $150,000 each year of the 1986-88 biennium for weeklong motivational seminars for teachers. Sums will be matched by local business and civic groups so that 300 teachers can attend each summer.

COMMUNITY INVOLVEMENT AND UNITY OF PURPOSE

In the early days of 1984, we said that if we wanted to make a difference, the people of Kentucky must come together. They must become involved in their public schools. They must become knowledgeable about the needs and goals of their schools and the accomplishments of their young people. We said that when the people went to the General Assembly, they should go prepared to speak with one voice.

The people ***did*** speak with one voice. That voice expressed opposition to more state taxes, and a statewide tax increase therefore did not pass the General Assembly. That voice ***did*** call for educational reform. As this report describes, much as been achieved toward that reform on the state level. Much has also been accomplished on local levels. In several districts in which academic performance has lagged behind state averages, determined citizens' groups challenged local school boards and sought state help in enforcing standards. In other districts, parents and citizens are voluntarily banding together to help achieve improved performance.

The Prichard Committee for Academic Excellence, which held town forums across Kentucky, and the Kentucky Educational Foundation, Inc., which has already raised significant sums to benefit education, are just two examples of citizens making outstanding efforts on their own to build excellence in Kentucky's schools. Hundreds of partnerships between schools on the one hand and business and civic groups on the other are providing impetus to school programs. A $139,500 grant from the Appalachian Regional Commission is being used to expand partnerships in Appalachian areas with the help of a Kentucky Educational Foundation Inc. matching grant of $18,000. In Winchester, a $30,000 matching grant offered by the Clark County Bank to the Academic Boosters Club of the George Rogers Clark High School is an outstanding example of private citizens joining together to help the young people learn.

Public support for educational reform is strong in Kentucky. We believe it is strong enough to sustain the major structural reforms still needed to raise public education to outstanding levels of performance. While the people seem more than willing to provide major new funds for education, they are now attuned enough to know that money alone will not cure historic evils.

FUNDING AND FINANCE

In the early days of 1984, we said that if we wanted to make a difference, we must provide adequate funding. We said, and I quote from the consensus document that was considered by the State Board of Education and subsequently by the General Assembly:

> *"Educational and financial equity should be of prime concern at both state and local school district levels. While it is recognized that every district does not process equal wealth and population and therefore cannot be expected to raise equal amounts of revenue, it is possible to devise a system where each district makes the same effort to support its schools as is made by every other district. The development and implementation of such a system should be the goal of the educational community."*

The 1984 General Assembly passed legislation requiring every school district to levy a minimum ad valorem tax of 15 cents per $100 in assessed property value. The legislature also increased local revenue-raising options by allowing districts to levy any one or all of three permissive taxes: a utility gross receipts tax, an excise tax on income, and an occupational license tax. In 1985, the legislature enacted another measure, effective in 1986, to require a minimum equivalent tax rate of 25 cents to be collected in order for a district to receive any increase in power equalization funds over 1985 levels.

In the 1985 extraordinary session, the legislature also designated substantial new funds to enhance school operations. Power equalization is to receive $65.8 million; textbook purchases are to total $12.8 million; units for exceptional children will increase by $6.7 million. Dropout prevention will receive $1.1 million in state funding over a two-year period, while a new writing program for chidlren in grades seven through ten will cost $3 million over the biennium. Funds to permit midday transportation of kindergarteners will total $18 million over the 1985-88 period.

In response to one of teachers' most persistent concerns, the General Assembly in 1984 capped class sizes at twenty-nine-to-one in grades one through three and thirty-one-to-one in grades four through six. In the 1985 Extraordinary Session, the legislature indicated its intention to lower class sizes according to the following schedule:

Grade	86-87 ADA	87-88 ADA	88-89 ADA	89-90 ADA	89-90 ADA Maximum
1	23	22	21	20	23
2	23	22	21	21	24
3	23	22	22	22	25
4	27	26	25	24	27
5	27	26	26	26	29
6	27	26	26	26	29
7-8	27	27	27	27	31

A teacher aide shall be provided for each kindergarten unit allotted.

More than $45 million was designated to limit class sizes in the 1986-88 biennium. While smaller class sizes are welcomed by teachers because they can spend more time with each student, and by districts because they expand funding levels, the General Assembly will wish to consider one potentially adverse result.

The General Assembly was correct in its assumption that classes were persistently exceeding legislated limits in some districts. Now that the state board has enforced the caps, however, aberrations are showing up. For example, in some cases, children who ***can*** function in a regular classroom are being transferred to special education, and the demand for special education units is mushrooming. In other cases, classes are being split, causing teacher and parental concern and raising legal questions as to whether all the children in the split class are receiving six hours of instruction a day, 175 days a year. Most costly of all, perfectly good classrooms built for 30 students are being made obsolete while demand for additional classrooms is being generated at an unprecedented rate. Therefore, the General Assembly may wish to consider, as an alternative to truly staggering construction costs, the relatively simple expedient of reducing class sizes by the use of trained teacher aides.

A significant new approach to construction of school facilities was adopted by the 1985 General Assembly. The old Kentucky School Building Authority was abolished and replaced with an independent School Facility Construction Commission. Under the provisions of the law, the Department of Education and the local districts, working together, will determine the districts' needs. Those needs will be presented to the State Board of Education for review and approval. Once the unmet needs are certified by the state board and transmitted to the commission the percentage of each district's unmet need that can be financed through the sale of school construction bonds will be computed. The 1985 General Assembly designated $13 million to be used to finance construction of needed school buildings in the 1986-88 biennium. Depending upon the prevailing interest rates, it is anticipated that $100 million or more in construction can be financed.

Public education is tightly restricted in the manner it can offer services and in the ways it can use its funds. Accreditation, the program of studies, certification, the unit structure of the Minimum Foundation Program, district boundaries, class sizes, ADA, and tenure have virtually eliminated freedom of action within the system and have made experimentation and development of new options impossible. By including the Innovative Incentive Fund and the Academic Excellence Fund in the 1986-88 proposed biennial budget, the General Assembly demonstrated its commitment to finding better ways of providing education to the people who need it. Through the use of these funds, educators will be able to develop pilot projects to test new and innovative ideas for instruction and for management.

How much should an educational reform cost? This question has raised much debate in Kentucky and in other states where expensive spending programs financed by massive new taxes have been viewed as the recipe for a "successful" educational reform.

In Kentucky, many believed that the reform was insufficient or was even a failure because it was not greased by major new injections of cash financed by dramatic new taxes.

We beg to differ. We believe that the phased, deliberate implementation schedule planned and financed by the General Assembly will, this time, achieve for Kentucky the lasting academic improvements that all have worked so hard to win.

Consider the timetables. In 1984, it was simply not possible to raise new revenues on a state level through new state taxes. While the General Assembly worked to channel every possible dollar into education, and did in fact allocate $86 million in the 1984-86 biennium, most of that new money did not come on line until July 1, 1985. That allowed educators fifteen months to design, consult, coordinate, refine, field test, and implement the reforms that were ordered during the 1984 session. Small amounts of new money then became available to implement the changes. While the 1985 Extraordinary Session indicated legislative intent to appropriate $309 million, that money will not become available until July 1, 1986, thus allowing another 12 months for the design of programs.

Consider also the size of the new appropriations. A commitment approaching $400 million within a three-year period is outstanding for a state in which 60 percent of the people cannot earn to full capacity. It not only exceeds the total amounts committed in several other reform-minded states, but sets a progressive tone for Kentucky's economic development efforts. If further boosted by the modest amounts being requested in the education budget proposed for 1986-88, it will total almost $500 million. I personally am very proud of this commitment. The State Board of Education and the Department of Education share my pride in this effort and my gratitude to the people of Kentucky for striving to excel in education.

THE FUTURE

The mechanisms for achieving fiscal and academic accountability at all levels throughout Kentucky's system of public education have been put into place. The academic standards and the means by which pupils can achieve those standards have been established. The task now is to protect that framework from the twin encroachments of indifference and selfish interest.

STEADFASTNESS

The superintendent's first recommendation is that the reforms passed in 1984 and 1985 be maintained without alteration for the reasons set forth in the body of this report.

Second, it is recommended that HCR 5, passed by the Extraordinary Session of the General Assembly in the summer of 1985, be incorporated into the 1986-88 biennial budget in its entirety, without change, and be enacted.

Implementation of these two recommendations safeguards Kentucky's educational reform movement and limits the number of new actions needed to achieve excellence.

INSTRUCTION

Generally speaking, the reforms that Kentucky now faces fall into two categories. The first category includes modest proposals for new instructional programs in vocational education, gifted education, and adult education, areas heretofore largely bypassed.

Gifted and Talented—The gifted and talented program historically has operated on very tight budgets and has served a scant one percent of Kentucky's student population. Since the minds of its most outstanding young people are important to a state driving for economic development and prosperity, expansion of the gifted and talented programs to cover a larger percentage of the students is recommended. While we believe that all young people could benefit from the learning challenges made possible by gifted and talented programs, we are requesting funds to serve five percent of the students.

Academy of Science and Technology—Science and mathematics are the keys to technological development, yet science and mathematics historically have not been heavily emphasized in Kentucky's public schools. To focus attention on the importance of the subjects and to provide a model laboratory in which teachers can be trained and curricula can be developed, the establishment of a residential Academy of Science and Technology for outstanding Kentucky students is recommended. Funds to develop and establish a residential academy in cooperation with a university are included in the budget proposal.

Mastery for Promotion and Graduation—The 1984 General Assembly directed the department to make recommendations regarding the feasibility of requiring mastery of essential skills for promotion and for graduation from high school. Establishment of the essential skills programs and the accompanying tests represented the first steps toward accomplishment of the goal set by the General Assembly. The superintendent and the State Board of Education both concur that a diploma from a Kentucky high school must represent a certain level of learning competence on which employers can depend when seeking employees.

However, the superintendent and the State Board of Education also agree that precipitous implementation of the General Assembly's goal would be inadvisable. The second phase of the program should be the requirement that students master the subject matter in the fourth grade as a prerequisite for promotion to the fifth grade. To give all pupils sufficient opportunities to attain mastery, the remedial program implemented this year for first and second graders should be expanded to include third and fourth graders. Funds to implement these two facets of the competence program are requested in the 1986-88 budget. The third phase of the program should be the requirement that students demonstrate mastery in the eighth grade as a prerequisite for promotion to the ninth grade and take a final test to show mastery, beginning in the tenth grade, for graduation.

Writing and Composition—The 1985 General Assembly designated composition as a critical component of communication and education and provided funds for a program to emphasize the teaching of writing in the schools. The legislature's program does not begin until the seventh grade, however, and it is believed that individualized instruction in reading and writing skills in the elementary years will not only assist the student to master the essential skills and thereby reduce the need for remedial education but will also lay the groundwork for proficiency in writing in the middle and high school years. Accordingly, funds to establish state-of-the-art writing computer centers are requested. Matching funds will be utilized to help defray the total costs.

Special Education—Programs for exceptional children were cut by one hundred units in the 1984-86 biennial budget yet demand for units continues to grow. The department has labored to resolve the issue of overutilization and underutilization of units and believes it has made strides. However, the presence of special funding for this special population provides an incentive to increase the population. Enforcement of a declining limit on class sizes, moreover, is creating additional demand. To restore cuts made two years ago, funds for one hundred units are requested. Funds are also requested to increase the outreach services from the Kentucky School for the Blind and Kentucky School for the Deaf, and thereby reduce the demand for the relatively expensive residential schooling by enabling the children to be served in their home communities.

Teachers' Training and In-service—To try to bring a high level of effectiveness into teacher in-service programs, the General Assembly designated a sum of $500,000 for each year of the 1986-88 biennium to finance state-sponsored in-service programs and to provide trained in-service directors in each school district. However, certain groups of teachers need additional training in specific subjects, e.g., the new writing program. Since the training is needed ***before*** the course begins and since it is already extremely difficult to fit a 185-day school calendar into a September through May time frame, Kentucky must begin to make better use of the summer months for training, planning, and all the other activities so necessary for the operation of an effective school system. Therefore, funds are requested to permit approximately 4,000 teachers per year to be compensated for up to five additional days to be utilized for specialized training and the performance of duties to improve the academic success of their students.

Adult Education—Kentucky is nationally recognized as having the best adult literacy program in the country. It also has the second most utilized GED program in the nation. Kentucky may have the nation's highest percentage of undereducated adults, but those adults are more than willing to overcome their deficiencies and improve their skills. It behooves the commonwealth to take advantage of their desire for personal and economic advancement. Now that Toyota is focusing attention on high technology and learning, funds are requested to provide more opportunities for adult education.

Parents and children—The cycle of ignorance and poverty hits particularly hard at children born into deprived families. These children are behind when they start to school, and they remain behind throughout their lives. To break this tragic cycle, a pilot project for adult parents and their preschool children is proposed. This program would unite adult basic and preschool developmental education and bring parents and young children together to be taught at the same time. The parents would attend their classes while the children are occupied with children their own ages. The two would then come together for joint activities in which parental skills would be a feature. Coordination with the Cabinet for Human Resources would be an integral part of the proposed project which would concentrate its efforts on those areas of Kentucky where the welfare rolls indicate the need is greatest. Funds are recommended to implement this pilot project. If it proves successful, it is recommended that it be considered for expansion, and perhaps even be made a condition for receiving certain types of welfare assistance.

Vocational Education—Vocational education has not benefited from receipt of any new moneys during the past two years, and actually suffered a cut with the elimination of industrial arts units. Vocational education nevertheless remains the economic foundation for fulfillment of personal job ambitions. Therefore, it is recommended that vocational education equipment be upgraded, that adult and continuing vocational retraining programs be expanded, that basic academic instruction for adults attending post-secondary schools be expanded, and that the integrated academic vocational programs known as JAVA be established in additional local school districts. Funds to implement these expansions are recommended. The requests for funds for implementation of JAVA programs are for initial establishment only and therefore are requested on a one-time per district basis.

GOVERNANCE AND ORGANIZATION

A second category of recommendations concerns the changes necessary to break the cycle of ignorance and poverty that historically has retarded Kentucky's drive for learning. These changes will not cost additional money.

Appointive Superintendent—The superintendent and the State Board of Education both support selection of the state superintendent by appointment by the state board.

Some have proposed that an elected state board be substituted for an elected state superintendent. While this is a matter for legislative decision, the following observation is made:

For years the General Assembly has been seeking the way to create academic excellence in public education in every county of Kentucky. With passage of the Educational Improvement Act in 1978, the legislation began granting to the state board more of the powers and responsibilities necessary to accomplish that goal. The state board has risen to the challenge. The sweeping and progressive educational reform planned and executed in Kentucky within the last two years owes a large part of its success to the vision, the determination, and the diplomatic skills of the present State Board of Education. To sweep that board away without recognition of the caliber of its service may be to leave the General Assembly without a vehicle for attaining its dream.

Management—In the past, the success of public education in Kentucky has been measured in resources supplied to the system. The numbers of buildings, books, and dollars; the sizes of teachers' salaries, benefits and pensions; the percentage increases in the biennial budgets have been examined to determine Kentucky's progress.

However, a costly system does not necessarily mean an effective system. In addition to keeping an attentive eye on resources, therefore, Kentucky must assess the skill with which those resources are being used. Kentucky must judge its success on the performance and the academic results achieved by public education. The numbers and percentages of young people completing high school and embarking upon post-secondary education, the rates of people completing vocational-technical training and higher education, the educational level and employment rates of the people as a whole are the critical measures of success in public education.

Public education is now a very big business, and the skills of big business management are necessary in order to operate it effectively. At the same time, the historic role of school administrators in guiding and managing instructional programs is more critical than ever before.

To improve the capabilities of school management to render outstanding instructional leadership on the one hand and outstanding business management on the other, it is recommended that the requirements for certification for the positions of superintendent, deputy superintendent, principal, business manager, and supervisor be reviewed and that specialization along the following lines be developed.

- Principals—Training for principals should include the development of proficiency in the techniques required for successful leadership of instruction including evaluative work with teachers, and skills necessary to develop curriculum and teaching strategies.

- Administrators—Training for school administrators who are expected to be responsible for the business operations of a school district should include the development of proficiency in business management techniques. As the late Edward F. Prichard, Jr., suggested, it is recommended that a ***profession*** known as "school business administrator" be created for the express purpose of managing the operational aspects of schools. It should be characterized by a master's degree in school business administration and it should be to public education what the MBA is to business and industry. It is further recommended that a graduate school to provide this specialized training be developed in a college of economics and business administration. Because such a graduate school would be the first of its kind in the nation, it is recommended that the state commit funds to make it the model for the country. Requirements for entry into the school should be a bachelor's degree in any subject, earned with an appropriate academic standing.

It is noted that a bill to establish such a graduate program was introduced in the special session but failed in debate. It is recommended that this proposal be reconsidered in order to bring to public education the expertise desperately needed to manage its vast resources efficiently and appropriately.

Funds and Formulas—The minimum foundation program provides a stable base of funding for the statewide system of public education, as it was intended to do by the legislators that enacted it in 1953. However, the program also tends to maintain the status quo, supporting the good management practices along with the inefficient ones. At the same time, complaints have arisen that the system is not providing an equality of educational opportunity, and a number of local districts have felt strongly enough about the issue to seek a judgment in the courts.

After a quarter of a century's use, it is recommended that the minimum foundation program be reviewed in order to determine if it complements and enhances academic performance in the districts. The General Assembly, the leadership of the state board of education, other educators and I have worked long and hard to create the conditions in which academic excellence can flourish. It is time to reassure ourselves that the foundation is strong enough to withstand the demands now being placed upon it. Therefore, it is recommended that the General Assembly commission an independent, unbiased review, and call for findings and conclusions to be presented to it by July 1, 1987.

CONCLUSION

In closing, let me compliment the leaders of Kentucky's schools. They have worked hard to implement the reforms passed in 1984 and have labored together in a spirit of cooperation to improve the learning of Kentucky's children. If we can continue that fine spirit of unselfishness as we debate and institute the second phase of Kentucky's educational reform, I have no doubt whatsoever that when the twenty-first century dawns, a bare fourteen years from now, Kentucky will have one of the nation's most outstanding systems of public education and will be enjoying the prosperity and quality of life that are bestowed by the diligence and energy of an educated people.

The Kentucky Department of Education provides equal educational and employment opportunities

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S3110-2.2-F

BIENNIAL REPORT 1983-1985

Part II — Performance

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

National Ranking of Kentucky

National Ranking of Kentucky	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total Population	23	23	23	23	23	23	23	23	23	23
School Age Pouplation	23	23	23	23	23	23	23	23	23	23
Est. Pop. Age 5-17 as% of Total Pop.	33	35	36	29	26	27	12	13	12	14
Public School Enrollment	23	23	23	23	23	23	23	23	23	23
% Pop. Age 25 & Over with High S. Diploma	48	48	48	48	48	50	50	50	50	50
Total Instructional Staff Size	26	25	26	26	26	25	26	27	26	26
Pupils Per Teacher	39	36	41	37	38	40	42	44	42	41
Average Salary of Teachers	46	40	41	31	29	29	32	32	30	36
Average Salary of Instructional Staff	45	38	40	32	29	29	30	33	33	36
% Increase in Average Salary of Classroom Teacher for Ten Yr. Period	22	14	23	10	3	2	2	4	2	5
Total Personal Income	25	24	24	25	25	24	25	26	26	26
Per Capita Personal Income	44	42	42	41	41	41	47	45	43	45
Personal Income Per Pupil in ADA	32	33	34	34	34	36	37	40	39	38
Public School Revenue Per Pupil in ADA	45	46	46	43	43	43	36	43	41	44
Pub. Sch. Revenue. as % of Personal Income	45	43	45	36	36	34	34	30	39	33
Per Capita State Expenditures for all Education	28	27	30	15	15	15	14	20	25	21
Current Expenditures Per Pupil in ADA	49	48	48	40	40	33	44	43	41	40
State Funding	17	11	2	2	2	4	6	5	5	7
Federal Funding	8	9	10	17	19	15	8	9	7	9
Local Funding	39	39	49	48	48	45	46	48	48	47
ADA as Percent of Fall Enrollment	26	29	28	31	34	31	34	30	41	42
Number of 9th Graders Finishing High School 4 Years Later	N/A	N/A	N/A	N/A	N/A	N/A	44	41		
% Change in Number of High School Graduates for Five Year Period	13	23	38	30	41	32	23	5	5	13

Rankings of the States, Vols. 1976-85, National Education, Washington, D. C.

FOREWORD

Dear Fellow Kentuckian:

Since the General Assembly required each school district in Kentucky to report its academic performance results by school and by district, the State Board of Education thought it appropriate that it report the annual academic performance of the state as a whole.

This report represents the first of such statewide annual performance reports. It represents a summary of academic performance data collected and reported previously in other publications by the State Department of Education, the U.S. Department of Education, and other organizations dealing with academic performance results in the states.

It is hoped that this summary will serve as a ready reference. It is also hoped that it will be of use to legislators, economic planners, industrial developers, and civic leaders. Finally, it is hoped that the citizens of Kentucky who pay the school taxes and whose children are educated in the public schools will find this information helpful in their roles as concerned citizens and parents. If additional information is needed, it can be obtained from the Office of Research and Planning, Department of Education, Capital Plaza Tower, Frankfort, Kentucky 40601.

Sincerely,

Alice McDonald

Alice McDonald
Superintendent of Public Instruction

James M. Ratcliffe

James Ratcliffe, Chairman
State Board of Education

STATE BOARD OF EDUCATION

James Ratcliffe, Chairman	Louisville
Ann Bardwell, Vice Chairman	Lexington
David Asher, M.D.	Pineville
Lila Bellando	Berea
Harry Fields	Owensboro
Stuart Jay	Louisville
W. D. Kelly	Hopkinsville
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Clay Parks, D.M.D.	Dry Ridge
Henry Pogue	Fort Thomas
Mildred Robinson	Ashland
Robert Ruberg	Covington
Joe Warren	Louisville
Harry Snyder, Ex-Officio Member	Somerset

** Two new members were appointed in October 1985, to fill the expired terms of Dr. David Asher, and Mr. Joe Warren. They are: Mrs. Beverly Schneider, Lexington and Mr. Owen Hammons, Louisville. Robert Ruberg was reappointed.*

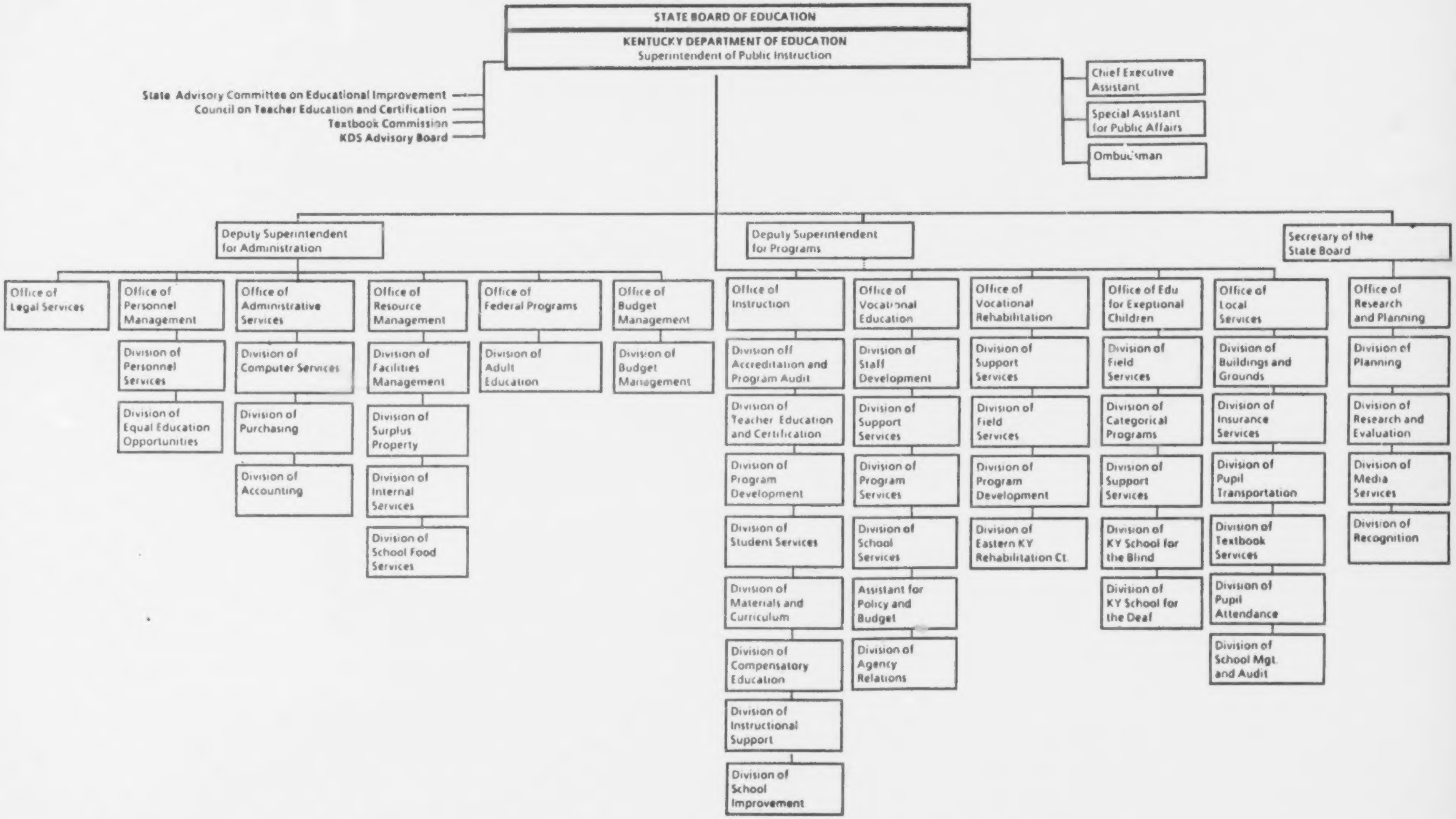
KENTUCKY DEPARTMENT OF EDUCATION

Superintendent of Public Instruction	Alice McDonald
Chief Executive Assistant	Dr. Marie Doyle
Deputy Superintendent and Secretary to the State Board of Education	Laurel True
Deputy Superintendent for Administration	James Yocom
Deputy Superintendent for Instruction	Dr. Dan Branham
Special Assistant for Public Affairs	Barbara McDaniel

Associate Superintendents:

Legal Affairs	1985-85	Sandra Mendez-Dawahare
	1985-	Gary Bale
Personnel Management	1984-85	Lynn M. Bynum
		Joe Woolums—Acting
Administrative Services		Joe Woolums
Resource Management	1984	Redwood Taylor
	1984-85	Foster V. Jones
Instruction		Dr. James Fouche'
Vocational Education		Wilburn J. Pratt
Vocational Rehabilitation		Paris Hopkins
Education for Exceptional Children	1984-85	Lois C. Adams
	1985-	Dr. Taylor Hollin
Local Services	1984-85	Robert E. Spillman
	1985-	Pete Royce
Research and Planning		Rebecca Brown

Kentucky Department of Education Organizational Chart


STATE BOARD OF EDUCATION
KENTUCKY DEPARTMENT OF EDUCATION
Superintendent of Public Instruction
State Advisory Committee on Educational Improvement
Council on Teacher Education and Certification
Textbook Commission
KDS Advisory Board
Chief Executive Assistant
Special Assistant for Public Affairs
Ombudsman
Deputy Superintendent for Administration
Deputy Superintendent for Programs
Secretary of the State Board
Office of Legal Services
Office of Personnel Management
Division of Personnel Services
Division of Equal Education Opportunities
Office of Administrative Services
Division of Computer Services
Division of Purchasing
Division of Accounting
Office of Resource Management
Division of Facilities Management
Division of Surplus Property
Division of Internal Services
Division of School Food Services
Office of Federal Programs
Division of Adult Education
Office of Budget Management
Division of Budget Management
Office of Instruction
Division off Accreditation and Program Audit
Division of Teacher Education and Certification
Division of Program Development
Division of Student Services
Division of Materials and Curriculum
Division of Compensatory Education
Division of Instructional Support
Division of School Improvement
Office of Vocational Education
Division of Staff Development
Division of Support Services
Division of Program Services
Division of School Services
Assistant for Policy and Budget
Division of Agency Relations
Office of Vocational Rehabilitation
Division of Support Services
Division of Field Services
Division of Program Development
Division of Eastern KY Rehabilitation Ct.
Office of Edu for Exeptional Children
Division of Field Services
Division of Categorical Programs
Division of Support Services
Division of KY School for the Blind
Division of KY School for the Deaf
Office of Local Services
Division of Buildings and Grounds
Division of Insurance Services
Division of Pupil Transportation
Division of Textbook Services
Division of Pupil Attendance
Division of School Mgt. and Audit
Office of Research and Planning
Division of Planning
Division of Research and Evaluation
Division of Media Services
Division of Recognition

Facilities Offering Vocational Education Programs by Regions

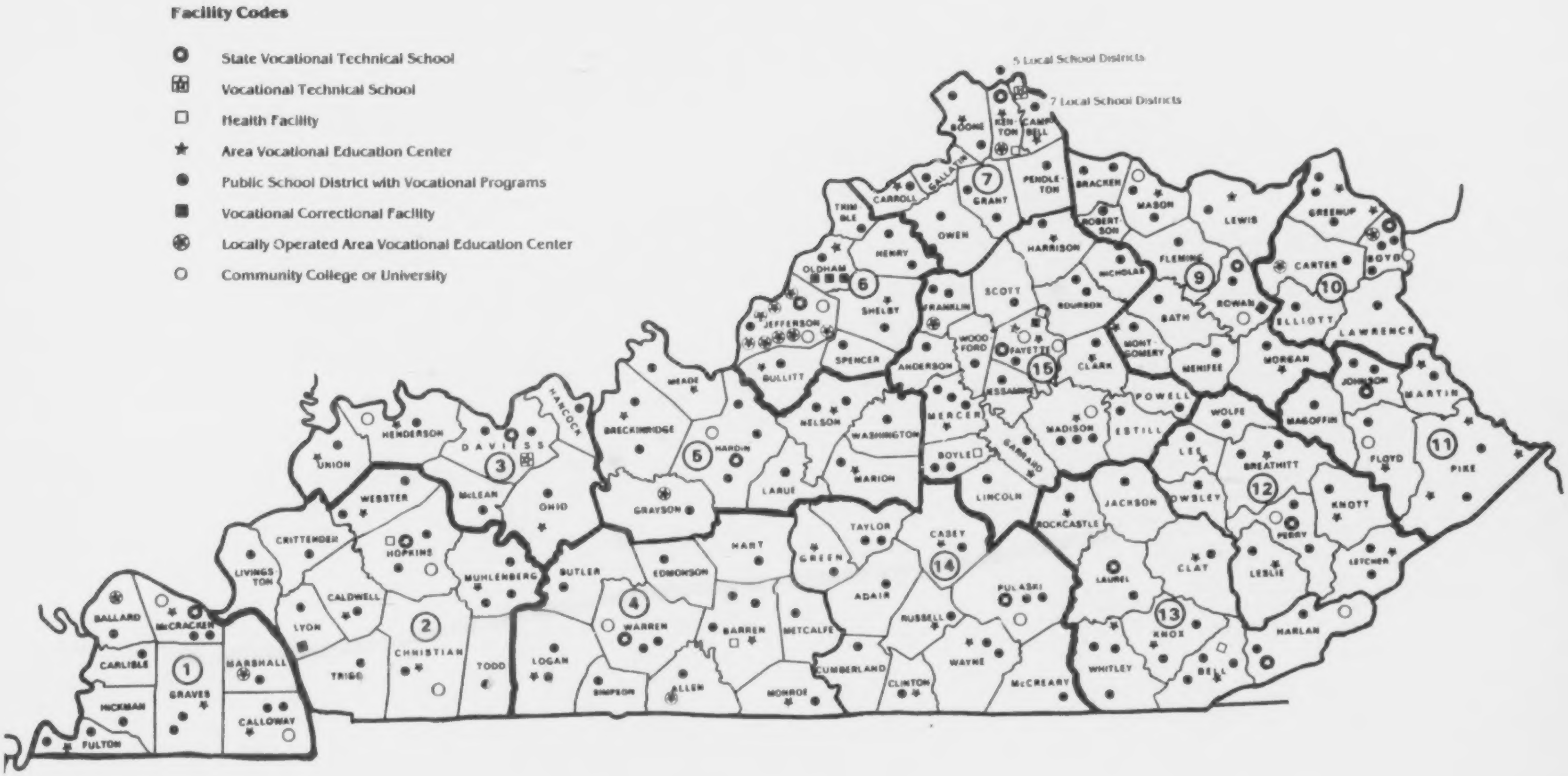

Facility Codes
◎ State Vocational Technical School
⊞ Vocational Technical School
☐ Health Facility
★ Area Vocational Education Center
● Public School District with Vocational Programs
■ Vocational Correctional Facility
⊛ Locally Operated Area Vocational Education Center
○ Community College or University
5 Local School Districts
7 Local School Districts
1
2
3
4
5
6
7
9
10
11
12
13
14
15
BALLARD
McCRACKEN
CARLISLE
GRAVES
MARSHALL
HICKMAN
FULTON
CALLOWAY
LIVINGSTON
CRITTENDEN
LYON
CALDWELL
TRIGG
CHRISTIAN
TODD
HOPKINS
MUHLENBERG
WEBSTER
UNION
HENDERSON
DAVIESS
McLEAN
OHIO
HANCOCK
BUTLER
LOGAN
WARREN
SIMPSON
ALLEN
EDMONSON
BARREN
METCALFE
MONROE
HART
BRECKINRIDGE
MEADE
HARDIN
GRAYSON
LARUE
NELSON
WASHINGTON
MARION
BULLITT
JEFFERSON
OLDHAM
TRIMBLE
HENRY
SHELBY
SPENCER
CARROLL
GALLATIN
BOONE
KENTON
CAMPBELL
GRANT
PENDLETON
OWEN
BRACKEN
MASON
ROBERTSON
HARRISON
NICHOLAS
FLEMING
LEWIS
BATH
ROWAN
MONTGOMERY
MENIFEE
GREENUP
BOYD
CARTER
ELLIOTT
LAWRENCE
MORGAN
JOHNSON
MARTIN
MAGOFFIN
FLOYD
PIKE
FRANKLIN
SCOTT
BOURBON
WOODFORD
FAYETTE
CLARK
ANDERSON
MERCER
JESSAMINE
BOYLE
GARRARD
MADISON
POWELL
ESTILL
WOLFE
LEE
OWSLEY
BREATHITT
KNOTT
PERRY
LESLIE
LETCHER
HARLAN
LINCOLN
ROCKCASTLE
JACKSON
CLAY
LAUREL
KNOX
BELL
WHITLEY
TAYLOR
GREEN
CASEY
ADAIR
PULASKI
RUSSELL
CUMBERLAND
CLINTON
WAYNE
McCREARY

Table of Contents

National Ranking of Kentucky — Frontispiece
FOREWORD — i
Members of State Board of Education — iii
Staff: Kentucky Department of Education — iii
Organization Chart — iv
Facilities Offering Vocational Education Programs by Region — v

CHAPTER 1 · The System — 1
LEADERSHIP
  Superintendent of Public Instruction
  Department of Education
  State Board of Education
  Local School Districts
DEMOGRAPHICS
  Population

CHAPTER 2 · Resources — 5
Students
Education Personnel
School Facilities
Surplus Property

CHAPTER 3 · Finances — 11
Revenues
School Lunch
Exceptional Children
  School for the Blind
  School for the Deaf
Vocational Education
Summary of Receipts and Expenditure — KDE

CHAPTER 4 · Educational Performance — 17
Academics
Attendance
Graduates
Classroom Computers
Vocational Rehabilitation
Vocational Education
District Performance

CHAPTER 1

The System

Leadership

SUPERINTENDENT OF PUBLIC INSTRUCTION

The Kentucky Constitution established the Office of State Superintendent of Public Instruction and provided for it to be filled by statewide election every four years. The individual elected is prohibited from succeeding himself/herself.

The Superintendent is the chief state school officer. Although duties are not expressly provided in the Kentucky Constitution, the Kentucky Revised Statutes designates the Superintendent as the executive director of the Department of Education and the executive officer of the State Board of Education. The Superintendent is responsible for preparing the budget, executing the enacted budget, publishing information concerning education, school laws and regulations. The Superintendent has access to all educational records of the public common schools within the state and may conduct examinations and compel the attendance of witnesses. The Superintendent may upon request render advice on any local controversy.

DEPARTMENT OF EDUCATION

The Department of Education is charged by statute with the responsibility to exercise all the administrative functions of the state in relation to the management and control of the public common schools, vocational education, vocational rehabilitation, the Kentucky School for the Blind, and the Kentucky School for the Deaf. The department supervises television in aid of education and exercises all other functions as spelled out in statute.

STATE BOARD OF EDUCATION

The State Board of Education consists of 13 voting members appointed by the Governor, one from each of the seven state Supreme Court districts and six members from the state at-large. The executive director of the Council on Higher Education serves ex officio. The primary function of the State Board of Education is to develop and adopt policies and regulations by which the Department of Education shall be governed in planning, coordinating, administering, supervising, operating and evaluation of the educational programs, services, and activities within the department. The state board, by statute, is given the management and control of the common schools and is expressly authorized to regulate the minimum courses of study for graduation, accreditation of all common schools, school census, sanitary and production construction on school buildings, physical education and recreation, transportation of children to and from school, limited approval of private and parochial schools, fixing of school holidays, preparation of budget and salary schedules for the several school districts, uniform series of forms and blanks for reporting information, and disposal of real and personal property owned by the local school districts. The state board also has initiated an annual review of goals and strategies and publishes them for the guidance of its activities.

LOCAL SCHOOL DISTRICTS

Local school districts are each headed by a local board of education which consists of five members elected from the district at-large in the case of independent districts and one member elected from each of five regional districts in the case of county districts. Members are elected for four-year terms with three being chosen in the even year for four-year terms and two more being elected in the even numbered year. In order to qualify for membership on a local board of education, a candidate for the office must be 24 years old, a citizen of Kentucky for at least three years preceding his election, and must have completed at least a high school education in the common schools. There currently are 120 county districts and 60 independent districts in Kentucky, ranging in size from Southgate Independent with 165 students and an annual budget of $92,440 to Jefferson County with 89,614 students and an annual budget of $316,076,558.

Local boards of education are accorded the management and control of their districts. They hire a superintendent for a term ranging from one to four years. The superintendent must recommend all appointments, dismissals, promotions, or transfers of personnel. The appointment, termination, transfer, and promotion of all personnel are subject only to the Department of Education's right to certify as to the various certifiable positions. Generally speaking, the local board of education has complete control of grade requirements above the minimum established by the state Board of Education.

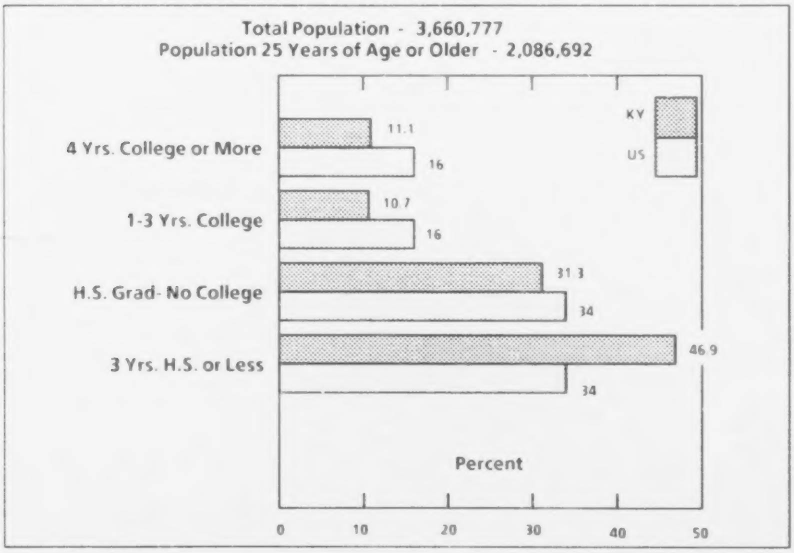
It also controls the grading and the pupils within the district. All appeals from such actions go to the district circuit court rather than to the State Board of Education.

Demographics

POPULATION

In 1980, Kentucky's census registered 3,660,777 residents in the state. Of that number 2,086,692 were 25 years of age or older; 231,139 or 11.1 percent had graduated from college; and 978,135 or 46.9 percent had completed three years or less of high school.

Kentucky Educational Attainment, 1980



In the general literacy of its population, i.e., the ability to read and write, Kentucky has progressed since 1900 but still falls below the national average and three of its sister southern states.

Literacy of Population, 1900-1980
(Percent of Population Age 15 and Over)

	1900	1930	1960	1980
United States	88.7	95.2	97.6	98.8
SRCEI*	73.6	89.3	95.9	98.1
Alabama	64.9	86.0	95.8	97.9
Arkansas	78.7	92.4	96.4	98.1
Florida	76.6	92.3	97.4	98.7
Georgia	77.9	89.6	95.5	98.0
Kentucky	81.9	92.7	96.7	98.4
Louisiana	60.4	84.9	93.7	97.6
Mississippi	65.9	85.2	95.1	97.6
North Carolina	69.9	88.5	96.0	98.2
South Carolina	66.6	83.3	94.5	97.7
Tennessee	78.1	92.0	96.5	98.3
Virginia	75.7	90.3	96.6	98.6
West Virginia	87.4	94.5	97.3	98.6

SOURCE: *Statistical Abstract of U. S. 1980, Table 241, and U. S. Census, "Current Population Reports," p. 23. No. 8*

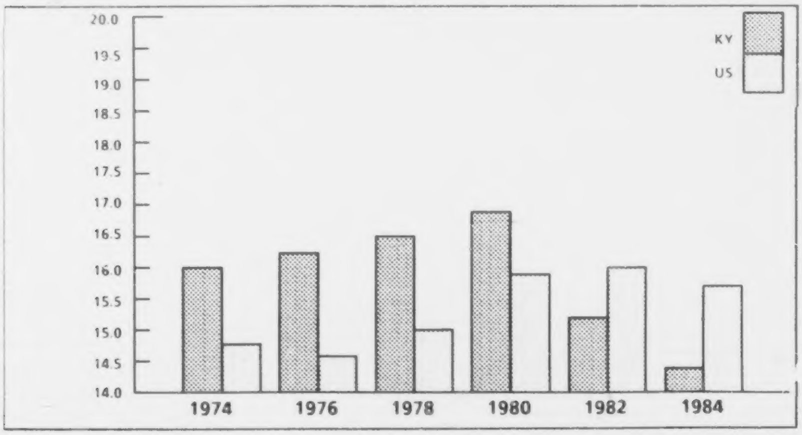
**Southern Regional Data*

The birth rate (the number of births per 1,000 population) in Kentucky has been declining since 1977. In 1984, the birth rate was 14.4 in Kentucky compared to a national rate of 15.7. This trend will affect school enrollment during the 1986-1990 period and holds implications for future school staffing and construction patterns.

Resident Live Births *(Per 1000 Population)*

Year	Number	Rate
1974	53,382	16.0
1975	54,561	16.3
1976	55,247	16.3
1977	58,544	17.1
1978	57,057	16.5
1979	58,877	16.8
1980	59,550	16.9
1981	57,212	15.6
1982	56,462	15.2
1983	54,623	14.8
1984	53,294	14.4

Resident Live Births (Per 1,000 Population)



The 1980 census indicates that the average per capita annual income in Kentucky ranged from a low of $4,470 in the fifth congressional district to $7,482 in the fourth congressional district. In 1983 the per capita annual income in Kentucky was $9,162 compared to a national average of $11,685. Kentucky ranked 45th among all states.

Personal Income in Kentucky and U.S., 1969-1983

	PER CAPITA PERSONAL INCOME			
Year	U.S.	Kentucky	Kentucky as % of U.S.	Rank
1969	$3,714	$2,878	77.5	43
1970	3,945	3,096	78.5	43
1971	4,167	3,282	78.8	43
1972	4,515	3,586	79.4	44
1973	5,010	3,997	79.8	43
1974	5,448	4,515	82.9	40
1975	5,842	4,788	82.0	42
1976	6,367	5,263	82.7	44
1977	6,984	5,797	83.0	41
1978	7,776	6,389	82.2	44
1979	8,657	7,119	82.2	41
1980	9,503	7,648	80.5	46
1981	10,582	8,567	81.0	42
1982	11,100	8,934	80.4	44
1983	11,685	9,162	78.5	45

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Survey of Current Business August1982 and April 1983; News Release, September 6, 1983; April, 1984

CHAPTER 2

Resources

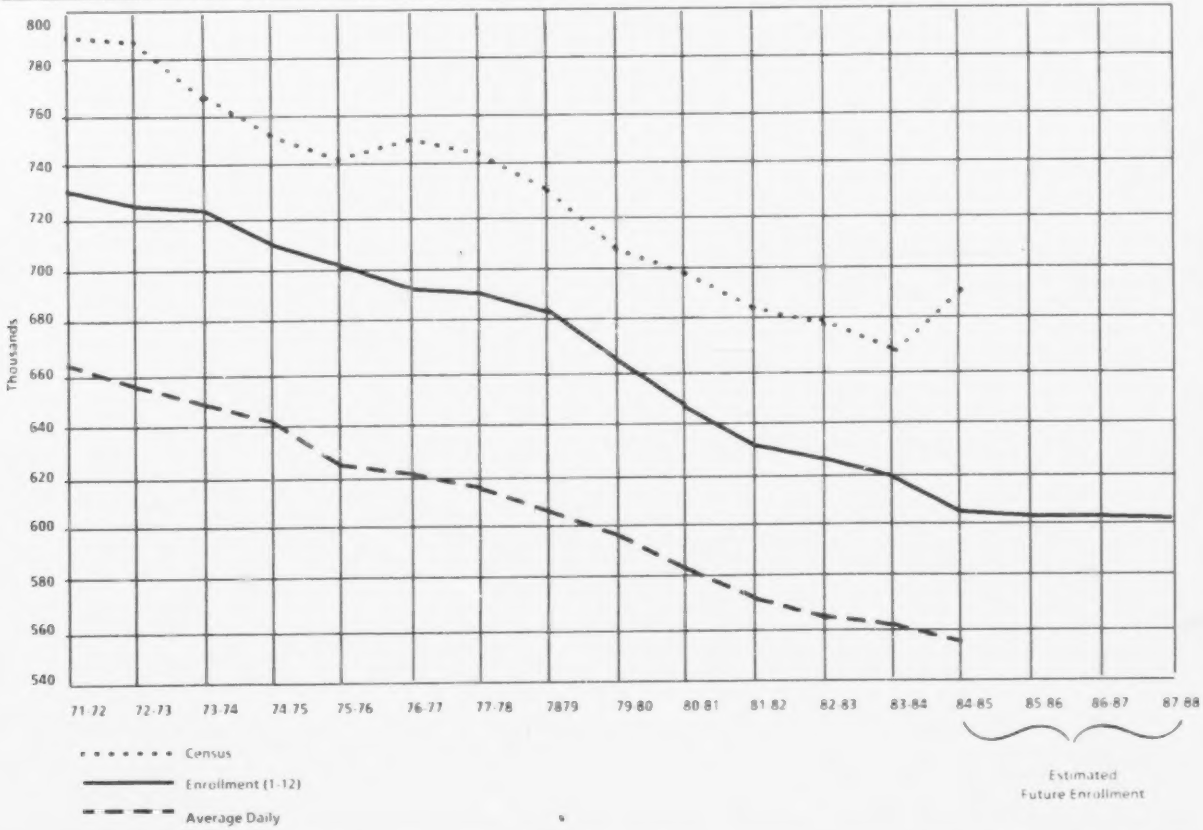
STUDENTS

The Kentucky school census includes all children 6 to 17 years of age and is reported annually on May 1. Beginning with the May 1, 1985 report, 5 year olds are also included. In 1984-85 actual enrollment in grades 1-12 stood at 614,609 students while the average daily attendance was 557,173.

Kentucky School Census, Enrollment and Average Daily Attendance

Year	Census	Enrollment (1-12)	ADA (1-12)
1971-72	784,951	734,135	633,698
1972-73	778,762	729,223	656,290
1973-74	765,385	722,035	645,409
1974-75	757,172	712,658	636,315
1975-76	742,859	703,104	622,483
1976-77	746,613	696,740	620,768
1977-78	742,620	692,031	616,873
1978-79	725,394	681,371	605,309
1979-80	710,582	663,990	591,992
1980-81	694,740	684,276	580,766
1981-82	682,567	637,172	574,329
1982-83	678,118	624,632	566,027
1983-84	670,006	620,987	563,262
1984-85	690,493	614,609	557,173

Kentucky School Census, Enrollment and Average Daily Attendance



EDUCATION PERSONNEL

At the highest levels white males continue to administer Kentucky's educational system with white females teaching and providing most of the support services. All minority groups together comprise 4.5 percent of the certified workforce, a decline from the 4.6 percent recorded in 1983-84. Teachers have continued to improve their skills. In 1984-85 approximately 77 percent held rank II or higher.

Certified Personnel by Category, Race and Sex, 1983-84

		PERCENT	
Staff	Total Males/Females	Female	Nonwhite
Superintendents	180	1.7	0
Administrators/Managers	519	22.2	2.5
Principals	1,189	13.0	3.2
Assistant Principals	405	12.3	6.7
Elementary Teachers	19,378	85.7	5.1
Secondary Teachers	10,167	55.2	4.2
Itinerant Teachers	3,123	69.3	3.7
Guidance	834	63.5	7.4
Psychology	95	67.3	2.1
Librarians/Audio Visuals	1121	97.1	2.9
Consultants/Supervisors	496	59.3	5.4
Other	252	71.8	8.3
Total Certified	37,759	71.2	4.6

Certified Personnel by Category, Race and Sex, 1984-85

		PERCENT	
Staff	Total Males/Females	Female	Nonwhite
Superintendents	180	2.2	0
Administrators/Managers	507	23.5	2.4
Principals	1,200	14.3	3.4
Assistant Principals	412	12.4	6.1
Elementary Teachers	19,548	86.1	4.4
Secondary Teachers	10,462	56.0	4.2
Itinerant Teachers	3,085	70.1	3.6
Guidance	853	66.0	7.2
Psychology	97	65.0	3.1
Librarians/Audio Visuals	1,118	97.4	2.8
Consultants/Supervisors	504	56.5	5.2
Other	240	67.5	7.9
Total Certified	38,206	71.6	4.5

Average salaries of certified personnel have continued to improve and range from an average of $41,515 for superintendents to an average of $19,876 for elementary teachers and an average of $21,370 for secondary teachers. In percentage improvement in average salary of classroom teachers for a ten-year period, Kentucky ranked fifth in the nation with an overall increase of 109.3 percent for elementary teachers and 108.5 percent for secondary teachers.

Average Salary of Certified Personnel by Category and Percent Change

	1975-76		1984-85		Percent Change 1975-76 Through 1984-85	
School Personnel	Number	Average Salary	Number	Average Salary	Number	Average Salary
Superintendents	182	$20,453	180	$41,515	-1.1%	+ 103.0%
Elementary Principals	834	15,544	897	31,427	+ 7.6%	+ 102.2%
Secondary Principals	337	17,396	305	35,841	-9.5%	+ 106.0%
Supervisors	409	16,385	520	30,930	+ 27.1%	+ 88.8%
Pupil Personnel	348	13,259	304	28,952	-12.6%	+ 118.4%
Guidance	809	13,459	915	26,603	+ 13.1%	+ 97.7%
Librarians	1,153	10,955	1,105	22,651	-4.2%	+ 106.8%
Special Education Teachers	2,517	9,212	4,147	18,941	+ 64.8%	+ 105.6%
Elementary Teachers	17,700	9,497	17,864	19,876	+ .9%	+ 109.3%
Secondary Teachers	11,402	10,249	9,921	21,370	-13.0%	+ 108.5%

SCHOOL FACILITIES

The number of school facilities in Kentucky continues to decline and the number of pupils per school continues to rise as newer and larger buildings are erected and consolidation occurs. A growing trend in school facilities is the "middle school", which generally comprises grades 5 through 8 and replaces the more traditional "junior highs" consisting of grades 7 through 9. The number of middle schools rose 55 percent over the decade while the number of junior highs declined 42.6 percent. Designations of schools as "elementary", "middle", and "high", however, become increasingly fluid as local districts seek to accommodate class size requirements enacted by the General Assembly within existing structures. This trend can be expected to continue until class size limits considered most desirable for learning are reached, until middle school teaching philosophies mature, or both.

Number of Kentucky Public Schools

Type of School	1975	1980	1985
Elementary	1090	1080	927
Middle	83	110	126
Junior High	68	45	39
Senior High	30	19	17
Junior/Senior High	77	78	57
Regular 4 Year High	164	178	186
Incomplete Regular High	6	6	11
Total	1518	1516	1363

Completion of construction projects raised the number of buildings owned by the Department of Education from 162 in 1983 to 170 in 1985.

Buildings Owned by Department of Education

	1983	1985
Vocational Education	122	129
School for the Blind	15	16
School for the Deaf	18	18
Vocational Rehabilitation	4	4
Surplus Property operations	3	3
Total	162	170

A total of 5 construction projects were completed during the biennium at a total cost of $13,556,601. These projects provide space for 65 faculty/staff and 960 student stations. These 5 projects represent 198,492 square feet of space. One additional project is nearing completion with an expected cost of $2,867,100.

Statistical Information — New and Expanded Facilities

FY	Project/Facility	No of Teachers	No. of Work Stations	No. of Square Feet	Scope
1984	Cumberland Valley Health	10	120	22,480	$1,721,252
1984	Northern Kentucky Health	14	180	35,772	2,626,800
1985	E'town Expansion No. 2	12	198	49,350	2,594,915
1985	Rowan SVTS	20 +	300	47,890	3,803,233
1985	Ashland Expansion No. 1	9 +	162 +	43,000	2,810,401
1986	KSB Classroom	10 ±	12	24,000	2,867,100
	6 Projects/Facilities	75	972	222,492	$16,423,701

Maintenance needs for all facilities were provided. There were 497 projects initiated during the last two years with 442 of them completed during this biennium at a cost of $3,967,599.

Maintenance Project Information

FY	Projects Requested	Projects Approved	Projects Completed	Budgeted	Expended	Balance
1984	293	251	232	$2,088,236.00	$1,989,362.86	$98,873.14
1985	290	246	210	1,958,402.00	1,978,236.14	-19,834.14

Insurance coverage is provided for facilities and equipment under the Fire and Tornado Fund at 90% of current appraised value. New buildings and equipment have been insured at 90% of cost. Expenditures for insurance and maintenance during the biennium were $4,460,398.

Maintenance and Insurance — Summary of Expenditures

FISCAL YEAR 1984			
	Budgeted	Expenditures	Balance
Insurance	317,600.00	235,534.00	82,066.00
Maintenance	1,909,100.00	1,989,362.86	-80,262.86
	$2,226,700.00	$2,224,896.86	$1,803.14
FISCAL YEAR 1985			
	Budgeted	Expenditures	Balance
Insurance	322,800.00	257,265.00	65,535.00
Maintenance	1,909,100.00	1,978,236.14	-69,136.14
	$2,231,900.00	$2,235,501.14	$-3,601.14

SURPLUS PROPERTY

The Division of Surplus Property is a service agency which selected available federal surplus personal property and other available property. Fair and equitable distribution of this property was provided to eligible public agencies and certain nonprofit health and educational institutions. Distribution was based on the eligible agency/institution's relative needs, resources, and ability to utilize the property.

The Division operates on handling charges or fees assessed the recipient of the property. These charges were based upon the cost of services performed or paid by the division incident to transfer and was in relation to the fair value of the property. These charges averaged approximately 8 percent of the fair value or acquisition cost of the property transferred.

The following data gives a comparison of the acquisition cost of property received, acquisition cost of property transferred, and handling and service charges assessed during the past biennium.

Surplus Property Cost Comparisons

Biennium	Acquisition Cost of Property Received	Acquisition Cost of Property Transferred	Handling and Service Charges Assessed
1983-85	$12,999,638	$16,194,777	$1,255,090

CHAPTER 3

Finances

REVENUES

General Fund Appropriations to the Department of Education for the purpose of administering and supporting elementary, secondary and vocational education have increased from $961,003,400 in fiscal 1983 to $1,063,384,000 in fiscal 1985. This represents a 10.6 percent increase in general fund appropriations for the Department of Education. The Department of Education received a 40.7 percent share of general fund dollars in fiscal 1983 compared to 41.2 percent in fiscal 1985.

The Department of Education's share of all state funds decreased from 22.5 percent in fiscal 1983 to 21.7 percent in fiscal 1985.

Education Appropriations, 1982-1986

	1982	1983	1984	1985	1986
TOTAL GENERAL FUND	$2,088,984,753	$2,359,529,118	$2,447,720,000	$2,579,296,900	$2,872,904,300
EDUCATION APPROPRIATIONS FROM GENERAL FUND					
Higher Education	$350,412,600	$383,601,700	$421,198,900	$435,026,200	$466,164,800
Department of Education	860,811,800	961,003,400	1,026,693,920	1,063,384,000	1,115,704,600
Total	$1,211,224,400	$1,244,605,100	$1,447,892,820	$1,498,410,200	$1,581,869,400
TOTAL ALL FUNDS	$4,785,009,374	$5,116,067,746	$5,540,442,996	$5,901,706,200	$6,190,616,400
EDUCATION APPROPRIATIONS FROM ALL FUNDS					
Higher Education	$711,624,100	$763,957,800	$868,091,000	$897,998,100	$940,053,400
Department of Education	1,056,405,400	1,151,451,000	1,241,260,184	1,280,071,800	1.336,804,400
Total	$1,768,029,500	$1,915,408,800	$2,109,351,184	$2,178,069,900	$2,276,857,800

Local school district revenues are derived from state, federal and local sources. Over the past ten years, a significant shift in the origin of these revenues has occurred. The percentage of revenues received from state sources increased from 49.3 percent in 1974-75 to a high of 66.3 percent in 1982-83. Since 1982-83 local district revenues received from state sources decreased from 66.3 percent to 64.5 percent. While the percent of revenues from state sources was increasing the percent of revenues received from local and federal sources was decreasing. From 1982-83 to 1984-85 there was a slight increase in the percent of revenues received from local and federal sources.

Local School District Percent of Revenue by Source

	SOURCE		
Year	Local	State	Federal
1984-85	23.8	64.5	11.7
1983-84	23.1	65.6	11.3
1982-83	22.0	66.3	11.7
1981-82	21.9	65.1	13.0
1980-81	20.4	65.3	14.3
1979-80	20.3	65.5	14.2
1978-79	20.5	65.5	14.0
1977-78	21.3	65.9	12.8
1976-77	33.7	52.3	14.0
1975-76	33.7	51.6	14.7
1974-75	33.6	49.3	17.1

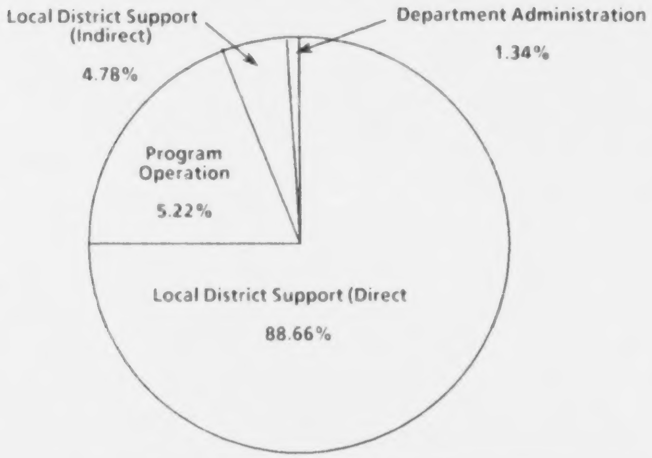
Funding for the Department of Education, teacher retirement and the School Building Authority increased by 47.87 percent from fiscal 1982 to fiscal 1986.

Total Department of Education, Teacher Retirement, and School Building Authority

Year	Appropriation	Increase	Percent Increase
1981-82	$951,449,800		
1982-83	1,071,543,600	$120,093,800	12.62
1983-84	1,151,948,220	80,404,620	7.50
1984-85	1,229,106,300	77.158.080	6.70
1985-86	1,406,915,800	177,809,500	14.47
1982-86		$455,466,000	47.87

Over 93 percent of the General Fund dollars received by the Department of Education was expended for local district support both direct and indirect. Five percent was used for program operations and Department administration accounted for 1.34 percent.

Percent of General Fund Dollars Expended by Category, 1984-85



SCHOOL LUNCH

During the past two years, the Division of School Food Services administered six (6) federally funded Child Nutrition Programs in Kentucky's public and non-profit private schools and child care institutions. These programs included the National School Lunch Program, School Breakfast Program, Special Milk Program, Child Care Program, and Summer Food Service Program.

National School Lunch Program

	1980-81	1981-82	1982-83	1983-84	1984-85
Average Daily participation	461,209	460,894	456,928	470,000	472,000
Total Funding					
Federal	48,417,327	45,015,622	50,138,893	52,586,579	53,160,992
State	3,875,970	3,789,500	3,597,084	3,610,528	3,595,500
Cost Per Child	1.13	1.06	1.22	1,18	1.25
Percent Public School Participation	99.8	99.8	99.8	99.8	99.8

EXCEPTIONAL EDUCATION

Education for exceptional children is funded through the minimum foundation program allotment of classroom units. During the second half of the biennium, the legislature reduced the number of units available for home and hospital instruction programs by 100. Senate Bill 390 specified changes in the Foundation Program related to reimbursement, for exceptional child units to provide home and hospital instruction. Amendments to KRS 157.360 provided two options for reimbursement, excluding capital outlay. During the 1984-85 school year, 101.13 units were allocated for home/hospital instruction. Over the biennium, home and hospital programs decreased 53 percent. In the 1984-85 school year 4,110.0 exceptional education units were in 178 local school districts.

Through the Department's child find effort, the number of handicapped children identified and served grew from 72,489 to 72,944 over the two-year period. The additional federal funds which were generated as a result were granted to local districts to meet the excess costs associated with educating handicapped children.

Allotment of Classroom Units for Exceptional Children

Type of Unit	1975-76	1982-83	1983-84	1984-85
Home Instruction	138.7			
Hospital Instruction	4.0			
Home/Hospital Instruction	37.3	249.5[3]	214.0	101.3
Physically Handicapped	18.9	18.0	15.3	15.9
Learning Disabilities	440.5	1089.6	1064.5	1137.4
Visually Handicapped	9.5	28.0	32.6	33.6
Speech Handicapped	319.9	517.1	527.2	525.8
HEARING IMPAIRED				
Hard of Hearing	44.1[3]	71.9	72.9	79.1
MENTALLY HANDICAPPED				
Educable	1172.1	1098.3	1032.6	984.7
Trainable	254.4	354.6	349.1	357.5
Emotionally Disturbed	94.7	190.1	193.8	217.0
Multiple Handicapped		103.8	107.9	101.4
Learning & Behavior Disorders		416.9	558.7	545.8
Severely & Profoundly Handicapped		14.0[1]	8.0	10.5
Total Units	2580.4[2]	4151.8	4176.6	4110.0

[1] *Classification not established prior to this time period.*

[2] *Includes 55.3 units for teacher aides. This was an experimental program authorized by KRS 147.390.1, in effect from 1974-76. No teacher aide units have since been allocated.*

[3] *Collapsed into one classification.*

School for the Blind—The Kentucky School for the Blind provides educational programs from kindergarten through Grade 12. Emphasis is placed on academics, alternative skills, pre-vocational skills and developmental skills according to each child's Individual Education Plan. During this biennium, outreach activities have increased in providing assessments for visually impaired children who are enrolled in their local school districts, through consultations with local school personnel, through visits to KSB campus, and with the addition of the Kentucky Instructional Materials Resource Center. Students who are enrolled at KSB have the option of taking classes in Jefferson County part of the school day, thus broadening their educational opportunities. Computer assisted instruction and computer access to printed materials in spoken language or Braille increases availability of materials.

Kentucky School for the Blind

Year	Total Enrollment	Total Cost Per Student	Percent Federal
1981-1982	130	$16,556	8.3%
1982-1983	125	$18,398	6.2%
1983-1984	125	$20,420	5.2%
1984-1985	130	$19,473	3.4%

Kentucky School for the Deaf—Provides educational services for hearing impaired children and youth throughout the Commonwealth. The school also provides limited outreach services to local school districts and to hearing impaired children in their homes. During the biennium, the school received full accreditation by the Southern Association of Colleges and Schools and reaccreditation by the Conference of Educational Administrators Serving the Deaf. The school also has developed and implemented a new language curriculum while beginning work on other curricula. Vocational evaluations of pupils were initiated at the end of the student's eighth grade year. Some auditory training equipment and dormitory furniture were purchased for parts of the campus. No expansion or new programs were authorized by the General Assembly.

Kentucky School for the Deaf

Year	Total Enrollment	Total Cost Per Student	Percent Federal
1983-1984	386	$12,812	3.82%
1984-1985	339	$15,283	3.69%

VOCATIONAL EDUCATION

The Office of Vocational Education is charged with meeting the needs of Kentucky citizens in occupational training and with contributing to the economic development of the Commonwealth by providing a competent, skilled work force for the business, industrial, labor, service and agricultural communities.

During the 1983-84 school year, nearly 323,000 students were enrolled in secondary, postsecondary, and adult short term vocational education programs. In 1984-85, this number dropped to 293,000, due mostly to the reduction in 7th and 8th grade programs (because of the loss of practical arts units), and a reduction in the number of students reported in community college associate degree programs which are partially funded with vocational education federal funds. These programs were offered in 178 local school districts, 17 vocational technical schools, 5 health schools, 5 correctional institutions, 57 state operated area vocational centers, 17 locally operated area centers, and 20 community colleges and universities.

Vocational Education Funds by Source

	FY 1983	Percent	FY 1984	Percent	FY 1985	Percent
Federal	$13,449,912	19%	$13,602,387	18%	$13,585,939	17%
State	39,472,300	57%	42,744,900	57%	41,530,200	54%
Agency Receipts	16,835,400	24%	19,110,100	25%	22,203,100	29%
Total*	$69,757,612		$75,457,387		$77,319,239	

**Does not include Foundation Units in Local School Districts.*

SUMMARY

Education Summary

	REVISED	REQUESTED		ENACTED	
SOURCE OF FUNDS	FY 1984	FY 1985	FY 1986	FY 1985	FY 1986
General Fund					
Regular Appropriation	$1,026,178,200	$1,139,001,600	$1,280,522,300	$1,036,423,300	$1,102,797,900
Competitive Pay Fund	515,720				
Special Appropriation				100,000	
Total General Fund	$1,026,693,920	$1,139,001,600	$1,280,522,300	$1,036,523,300	$1,102,797,900
Agency Receipts					
Balance Brought Forward	$1,987,915	$393,800	$192,400	$3,686,600	$2,947,600
Current Receipts	21,168,385	20,666,000	21,625,200	22,170,000	23,102,800
Reorganization Transfer	(98,600)				
Total Agency Receipts	$23,057,700	$21,059,800	$21,817,600	$25,856,600	$26,050,400
Federal Funds					
Balance Brought Forward	$6,914,440	$1,426,420	$340,020	$1,426,400	$308,900
Current Receipts	184,594,124	191,004,800	196,343,100	190,804,800	196,143,100
Total Federal Funds	$191,508,564	$192,431,220	$196,713,120	$192,231,200	$196,452,000
TOTAL FUNDS	$1,241,260,184	$1,352,492,620	$1,499,053,020	$1,254,611,100	$1,325,300,300
Expenditures by Category					
Personnel Costs	$75,624,600	$80,890,300	$85,098,800	$79,630,400	$84,215,500
Operating Expenses	25,595,902	28,259,500	30,150,700	27,404,800	29,523,600
Grants, Loans, or benefits	1,129,594,962	1,238,490,300	1,379,698,700	1,141,224,100	1,207,326,100
Debt Service	453,300	518,000	515,100	479,700	481,100
Capital Outlay	4,878,400	3,772,100	3,072,000	2,615,600	1,873,300
Total Expenditures	$1,236,147,164	$1,351,930,200	$1,498,535,300	$1,251,354,600	$1,323,419,600
Expenditures by Program					
School Foundation and Related Programs	$900,176,800	$996,184,600	$1,092,643,900	$912,592,700	$949,871,100
General Administration	10,746,862	11,769,800	12,221,500	10,793,300	11,045,200
Local Services	124,028,802	129,276,800	144,769,800	122,524,600	131,370,000
Instruction	71,865,900	77,793,500	106,128,500	72,414,400	90,924,000
Administrative Services	4,273,000	5,267,000	5,336,200	4,784,600	4,863,100
Budget Management	143,600	151,200	159,400	148,700	154,100
Education for Exceptional Children	27,048,200	29,333,900	31,759,300	28,722,600	31,175,200
Vocational Education	76,647,000	79,919,000	82,242,700	77,283,200	81,151,200
Vocational Rehabilitation	21,217,000	22,234,400	23,274,000	21,990,500	22,865,700
Career Ladder Committee				100,000	
Total Expenditures	$1,236,147,164	$1,351,930,200	$1,498,535,300	$1,251,354,600	$1,323,419,600

CHAPTER 4

Educational Performance

ACADEMICS

College Board Tests—In 1985 Kentucky placed 10th in the nation with a verbal SAT score of 491, up from 14th with a verbal score of 475 in 1983. In math, Kentucky placed 12th in the nation with a SAT score of 529, up from 15th with a score of 513 in 1983. Approximately six percent of Kentucky's students take the SAT test each year.

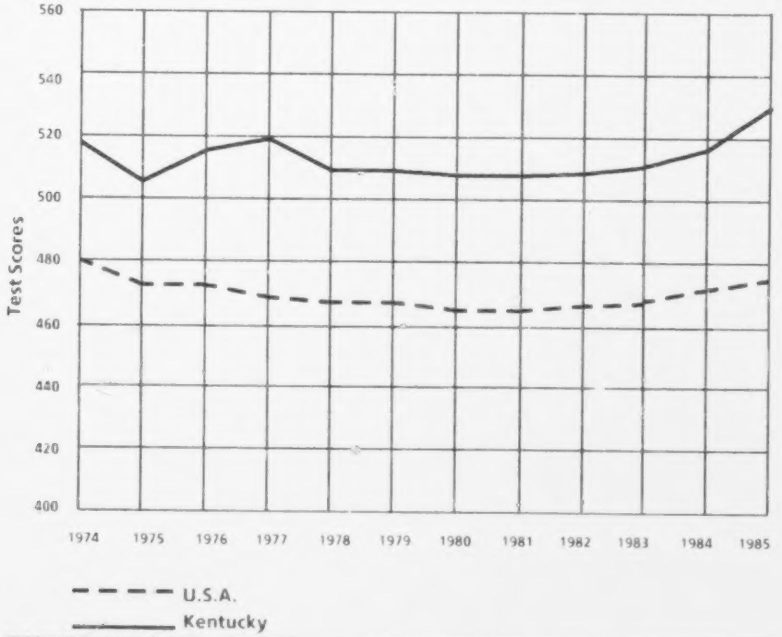
State Scores on SAT, 1985

VERBAL				MATH			
	State National Rank	% Grads Taking SAT	Score		State National Rank	% Grads Taking SAT	Score
1.	South Dakota	3	534	1.	Iowa	3	576
2.	Iowa	3	521	2.	South Dakota	3	575
3.	Norht Dakota	3	513	3.	North Dakota	3	568
4.	Utah	4	511	4.	Kansas	5	550
5.	Kansas	5	504	5.	Nebraska	6	549
6.	Nebraska	6	497	6.	Montana	9	547
	Oklahoma	5	497	7.	Utah	4	543
8.	Wyoming	5	495	8.	Wyoming	5	539
9.	Montana	9	492	9.	Minnesota	7	537
10.	Kentucky	6	491	10.	Wisconsin	10	534
11.	Tennessee	8	489	11.	Oklahoma	5	531
	Mississippi	3	489	12.	Kentucky	6	529
13.	New Mexico	8	484	13.	Mississippi	3	528
14.	Minesota	7	481	14.	Illinois	14	522
	Alabama	6	481	15.	Colorado	17	521
	Arkansas	4	481		New Mexico	8	521
17.	Wisconsin	10	477		Tennessee	8	521
18.	Missouri	11	475	18.	Missouri	11	518
19.	Colorado	17	473	19.	Michigan	11	517
	Arizona	11	473		Arkansas	4	517
	Louisiana	5	473	21.	Alabama	6	513
22.	Idaho	7	472	22.	Arizona	11	512
23.	Illinois	14	468	23.	Idaho	7	510
	West Virginia	7	468	24.	Washington	19	508
25.	Michigan	11	467	25.	West Virginia	7	507
26.	Washington	19	465	26.	Ohio	16	504
27.	Ohio	16	460	27.	Louisiana	5	503
28.	New Hampshire	57	450	28.	New Hampshire	57	489
29.	Alaska	30	446	29.	Oregon	42	484
30.	Delaware	50	444	30.	California	38	480
	Oregon	42	444		Nevada	17	480
32.	Vermont	54	441	32.	Vermont	54	478
	Nevada	17	441	33.	Alaska	30	477
34.	Connecticut	69	440	34.	Hawaii	47	476
35.	Virginia	51	435	35.	Connecticut	69	475
	Maryland	50	435		Maryland	50	475
37.	Massachusetts	66	434	37.	Delaware	50	474
38.	Maine	46	432	38.	New York	62	473
39.	Rhode Island	61	429		Virginia	51	473
40.	Pennsylvania	52	428	40.	Massachusetts	66	472
41.	New York	62	427	41.	Maine	46	466
42.	New Jersey	65	425		Rhode Island	61	466
43.	California	38	424	43.	Pennsylvania	52	465
44.	Florida	38	421	44.	New Jersey	65	464
45.	Texas	32	419	45.	Florida	38	463
46.	Indiana	47	415	46.	Indiana	47	460
47.	Hawaii	47	401	47.	Texas	32	459
48.	Georgia	49	399	48.	Georgia	49	438
49.	Noth Carolina	47	398	49.	North Carolina	47	435
50.	South Carolina	49	391	50.	South Carolina	49	424

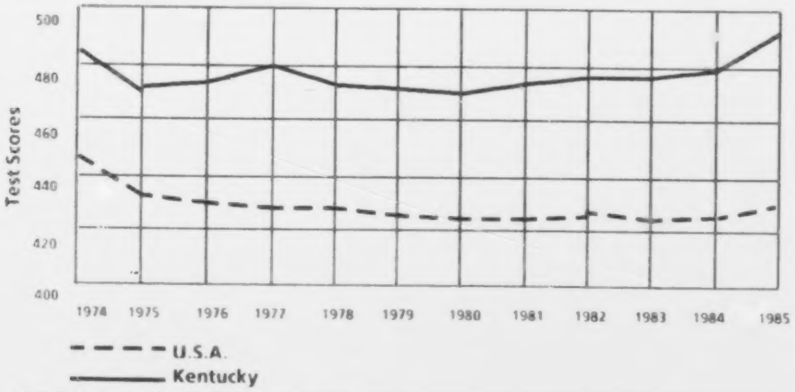
Kentucky SAT Scores — 1974-1984

Year	Total Verbal Mean	Total Math Mean	Number Tested
1973-74	484	517	3582
1974-75	470	507	3600
1975-76	476	517	3354
1976-77	480	520	3031
1977-78	473	510	3117
1978-79	472	510	3139
1979-80	471	507	3089
1980-81	474	509	2987
1981-82	475	510	2920
1982-83	475	513	3106
1983-84	479	518	3308
1984-85	491	529	3825

SAT Test Scores — Math



SAT Test Scores — Verbal



Results from the 1985 ACT tests are not available for all states, but in 1984, Kentucky ranked 19th in the nation among the 28 states that use the ACT test as a testing tool for college entry. Kentucky's college bound students in the 1984-85 school year scored an ACT English mean of 18.0 and an ACT math mean of 15.9. The composite score was 17.9 compared to the national average composite score of 18.6. The total possible score in each category was 36. Sixty-two percent of Kentucky's high school graduates took the ACT test.

State Scores on ACT, 1984

	National Rank	Composite Score	% Grads Taking ACT
1.	Wisconsin	20.4	35.2
2.	Minnesota	20.2	28.6
	Iowa	20.2	58.9
4.	Nebraska	20.1	77.1
5.	Colorado	19.7	70.2
6.	Montana	19.4	52.6
7.	Wyoming	19.3	60.3
8.	Ohio	19.2	50.3
	South Dakota	19.2	69.7
	Kansas	19.2	63.5
11.	Idaho	18.9	59.2
12.	Michigan	18.8	55.6
	Missouri	18.8	51.3
	Utah	18.8	74.0
15	Illinois	18.7	71.5
	Arizona	18.7	41.8
	Nevada	18.7	45.6
18.	Alaska	18.2	36.7
19.	Kentucky	17.9	62.0
	North Dakota	17.9	62.4
21.	Tennessee	17.7	64.5
22.	Arkansas	17.6	61.4
	New Mexico	17.6	63.1
	Oklahoma	17.6	58.7
25.	Alabama	17.4	58.7
	West Virginia	17.4	52.4
27.	Louisiana	16.6	77.9
28.	Mississippi	15.6	86.2

ACT Scores Means and SD's for Successive Years of ACT-Tested College-Bound Students — Kentucky

School Year	ACT English Mean	ACT English (SD)	ACT Math Mean	ACT Math (SD)	ACT Composite Mean	ACT Composite (SD)
1973-74	17.7	5.1	17.4	7.2	18.3	5.5
1974-75	17.3	5.2	16.8	7.5	17.9	5.5
1975-76	17.2	5.2	16.3	7.4	17.6	5.6
1976-77	17.4	5.1	16.2	7.5	17.7	5.7
1977-78	17.6	5.3	16.1	7.4	17.7	5.7
1978-79	17.6	5.3	16.2	7.2	17.7	5.6
1979-80	17.5	5.4	15.9	7.3	17.7	5.5
1980-81	17.4	5.4	15.9	7.6	17.6	5.7
1981-82	17.6	5.3	15.5	7.7	17.5	5.6
1982-83	17.5	5.4	15.3	7.9	17.4	5.8
1983-84	18.0	5.3	15.9	7.9	17.9	5.7
1984-85	18.0	5.3	15.9	7.9	17.9	5.7

Kentucky Essential Skills Test—In 1984-85 Kentucky implemented the first phase of the Kentucky Essential Skills Statewide Testing Program. Students were tested to assess mastery of essential skills in reading and mathematics as defined by the State Board of Education. The percent of students statewide mastering reading ranged from 72.3 percent in the seventh grade to 97.1 percent at the kindergarten level. In mathematics the percent of students mastering the essential skills ranged from 78.1 percent in the ninth grade to 95.0 percent in the first grade.

Percent of Students Mastering Essential Skills — KEST 1984-1985

STATE SUMMARY

Grade	Reading	Math	Number Tested
K	97.1	93.0	47157
1	94.9	95.0	57721
2	85.1	89.3	47660
3	79.4	87.7	43832
4	82.9	89.4	43223
5	78.2	91.3	40452
6	82.1	87.6	43305
7	72.3	87.3	47671
8	85.0	87.9	49416
9	81.6	78.1	49487
10	81.8	84.2	42339
11	88.5	92.1	39085
12	83.8	87.2	35298

In 1985, Kentucky's students improved their total battery scores in grades 5, 7, and 10. Grade 3 exhibited a slight decrease from 60.9 Normal Curve Equivalents to 59.2 as compared to the national average of 50 NCE.

Mean NCE Scores on Basic Skills — State CTBS/U and KEST

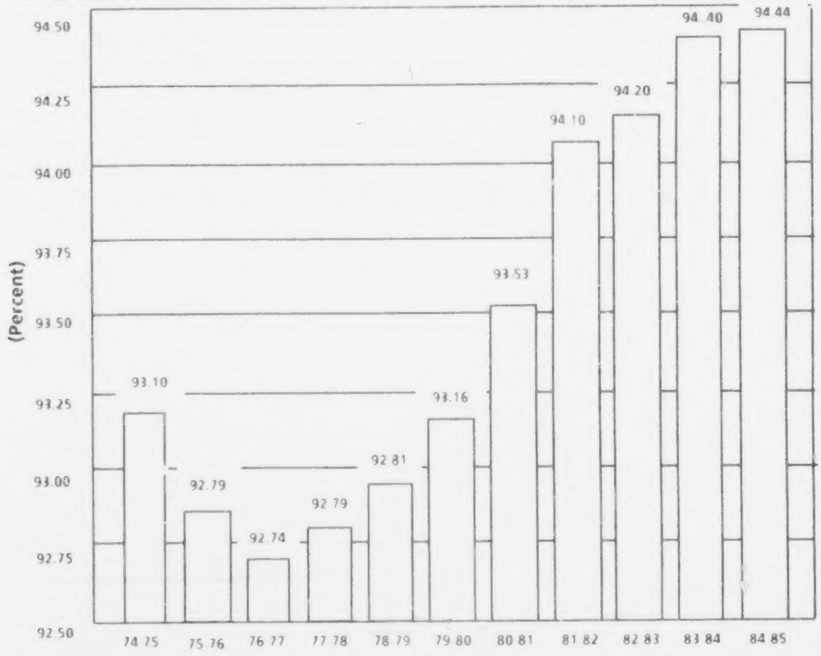
	Reading Comprehension	Writing Total	Math Total	Total Battery	Spelling	L/R/R
GRADE 03						
1982	54.3	55.2	53.7	54.9	54.1	52.4
1983	56.6	58	56	57.8	56.6	54.5
1984	59	60.8	58.9	60.9	59	57.1
1985	52.4	61.8	57.1	59.2	59.8	59.1
GRADE 05						
1982	50.5	48.8	50.4	48.9	48.8	49.7
1983	50.7	50.3	51.6	49.9	50.2	50.9
1984	52.1	53.2	54.8	52.4	52.4	53.6
1985	51.2	55.2	66.3	53.7	53.7	55.2
GRADE 07						
1982	50.5	50	48.9	49.5	50.1	49.5
1983	52.1	52.2	50.5	51.4	51.8	51.2
1984	53.3	54.5	52.5	53.2	53.7	52.9
1985	54.4	55.7	55.5	54.8	54.4	53
GRADE 10						
1982	45.6	49.2	46.6	47.9	47.3	47.1
1983	47.6	51.1	48.1	49.8	49	49.4
1984	49.1	53.2	49.9	51.8	50.7	51.4
1985	47.5	55.9	53.3	54.1	52.5	53

Note: *50 NCE = National Average*

ATTENDANCE

The percent of those enrolled who actually attend school rose from 94.20 percent in the 1982-83 to an all-time high of 94.44 percent in 1984-85. This continues a steady eight year improvement in the percent of attendance. In 1976-77 the percent of attendance was 92.74 percent.

Percent of Attendance



GRADUATES

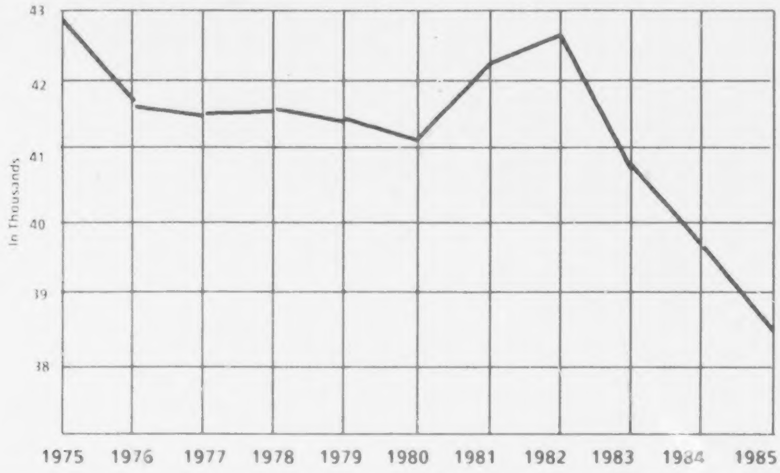
In 1984, 39,645 students graduated from public high schools while the number of graduates decreased to 38,532 students in 1985 which represented the smallest graduating class in over a decade. There were 24,377 GED's awarded during the 1983-85 biennium. This represented a 9.6 percent decrease when compared to the 1981-83 biennium.

Public High School Completions

Graduating Class *1	High School Diplomas Issued	GED
1975	42,975	8,568
1976	41,700	10,297
1977	41,588	8,682
1978	41,611	9,781
1979	41,402	11,188
1980	41,203	13,925
1981	42,234	14,117
1982	42,636	12,984
1983	40,839	13,996
1984	39,645	12,177
1985	38,532	12,200

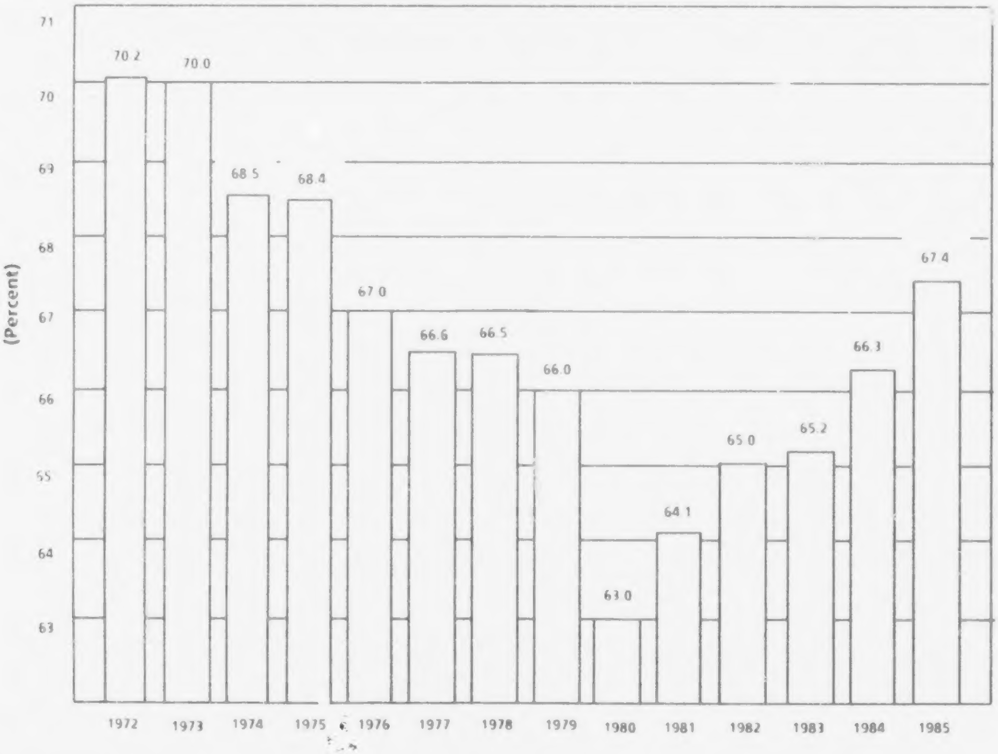
**1 Figured on a school year*

Public High School Graduates



The percentage of ninth graders completing public high school reached a peak of 70.2 percent in 1971-72, dropped to a low of 63.0 percent in 1979-80. Since 1979-80 there has been improvement each year with a 10 year high of 67.4 percent being achieved during the 1984-85 school year.

Percent of Public School 9th Graders Completing High School, 1972-85



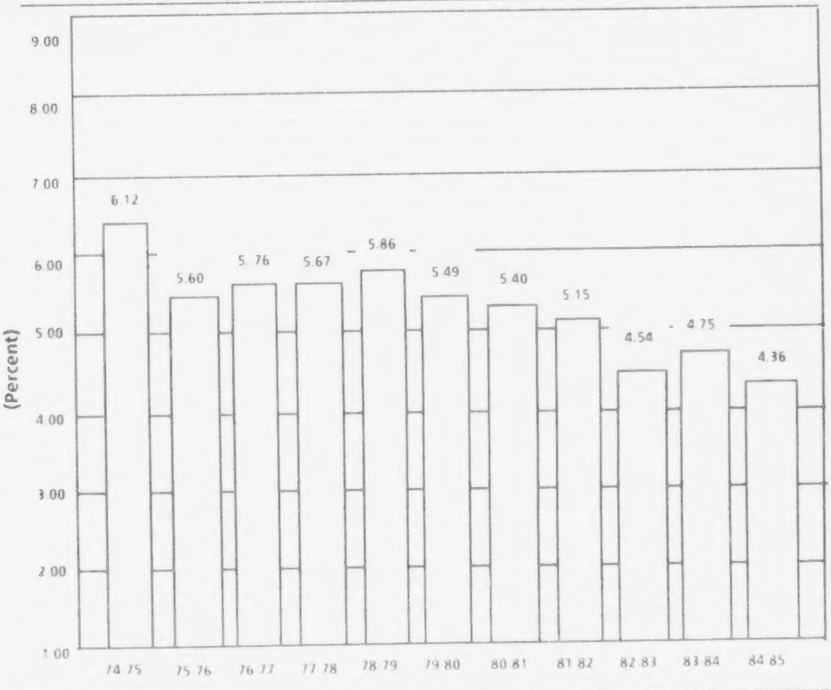
The percent of high school graduates going to college reached a 12 year high of 45.3 percent in 1984-85. An additional 10 percent (approximately) of the 1984-85 graduating class sought post-secondary education beyond high school.

Number and Percent of Graduates Attending College

Graduating Class	Number	Percent
1974	15,304	36.9
1975	16,727	38.9
1976	15,929	38.2
1977	15,855	38.2
1978	15,957	38.3
1979	16,321	39.4
1980	17,389	42.2
1981	17,548	41.5
1982	18,075	42.3
1983	17,053	41.8
1984	17,351	43.8
1985	17,463	45.3

The percent of students in grades 7-12 who drop out of school has decreased from 6.12 percent in 1974-75 to an all time low of 4.36 percent in 1984-85.

Dropout Rate



Educational System Twelve Year Retention Characteristics

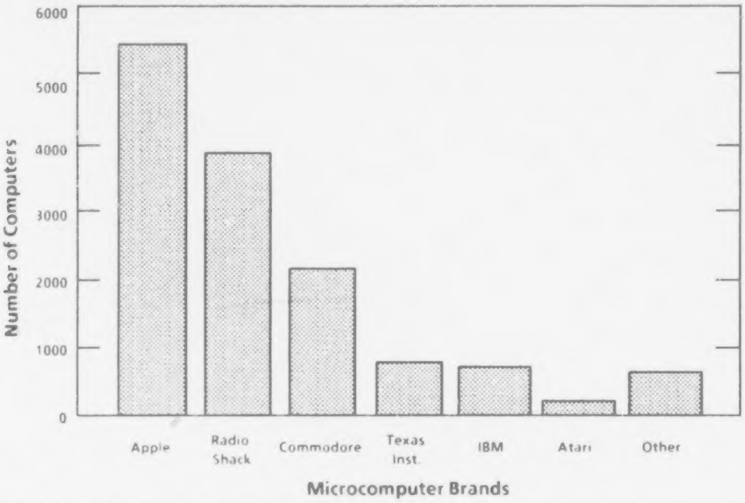
Year	Number of 6 Yr. Olds Census	Number of H.S.Graduates 12 Yrs. Later	Graduates as a percent of 6 yr. Olds 12 Yrs. Earlier	Percent of Pop. 25 Yrs. + With H.S. Diploma	Median School Years Completed
1950	60,250	24,093	39.9%	21.9%	8.4
1960	65,549	40,442	61.6%	27.6%	8.7
1970	63,198	42,531	67.2%	35.6%	9.9
1980	54,336	35,200 *	64.7%	53.1%	12.1

* Estimated, 1992

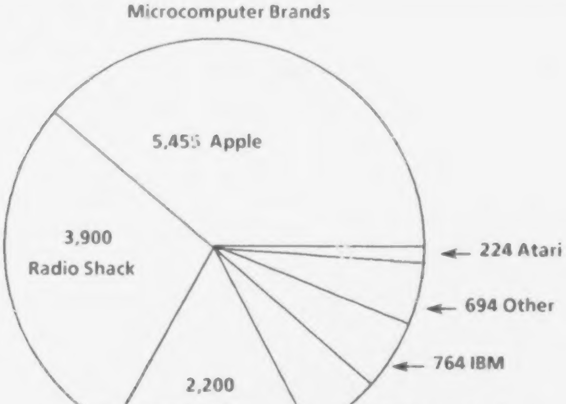
CLASSROOM COMPUTERS

Computers in instruction continued to be a subject of vital importance during this biennium. The number of microcomputers grew from 3,765 in 1983-84 to over 14,000 in 1984-85. There are indications that instruction with computers is being done in almost all subject areas at all grade levels. In an effort to assist local districts in implementing computers in the most effective way, the Department employed an instructional computing consultant to provide technical assistance with the planning and implementation processes on request. The Department also continued the tradition of an annual computer conference with a statewide conference for 300 school administrators to provide additional computer training. The Department co-sponsored with Kentucky State University the Third Annual Kentucky Computer Problem Solving Contest for over 1000 students in grades 4-12. The winning senior division team of the Kentucky contest went on to win the International Contest over all other teams in the United States, Japan, and 12 foreign countries.

Computers in Instruction, 1985



Computers in Instruction, 1985



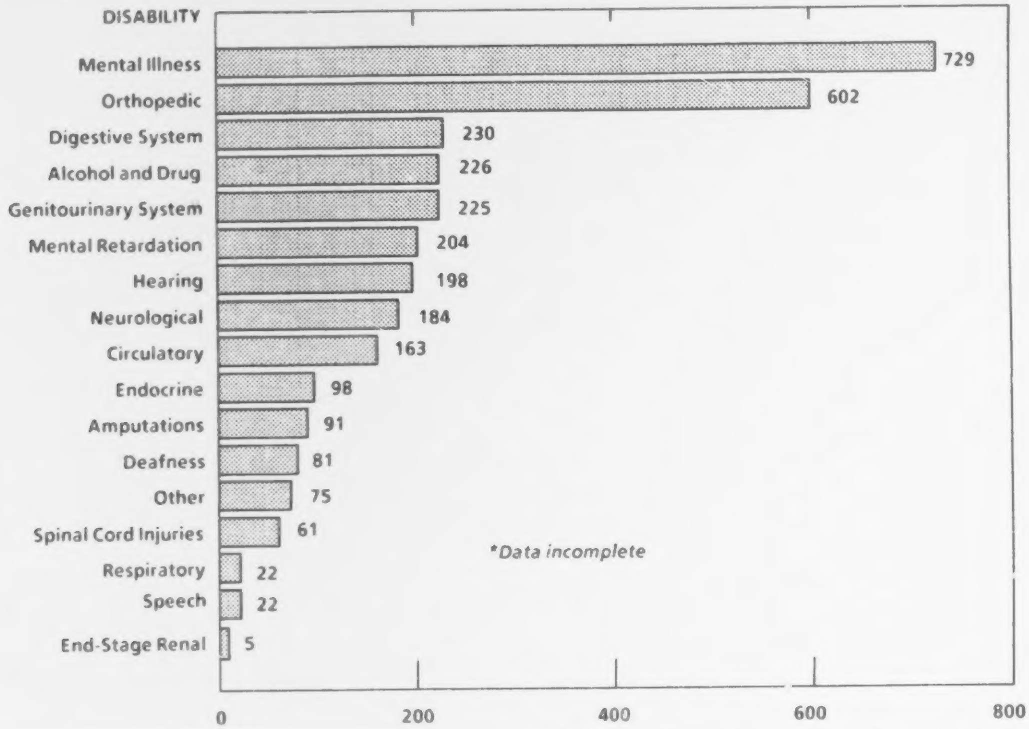
Total Number of Computers In Use - 14.03 Thousand

VOCATIONAL REHABILITATION

The Field Services Division is responsible for the direct provision of services to persons with handicaps in all areas of the state. The Division operates 47 field offices, three work training centers, and a halfway house for female clients with mental disorders. The Division also operates a group of innovative job placement and job training projects for persons with developmental disabilities in Louisville, Lexington and Ashland. Rehabilitation counselors assigned to Field Services provide vocational assessment, vocational counseling, job modification and job placement, and purchase medical, psychological, and vocational training services from vendors in local communities.

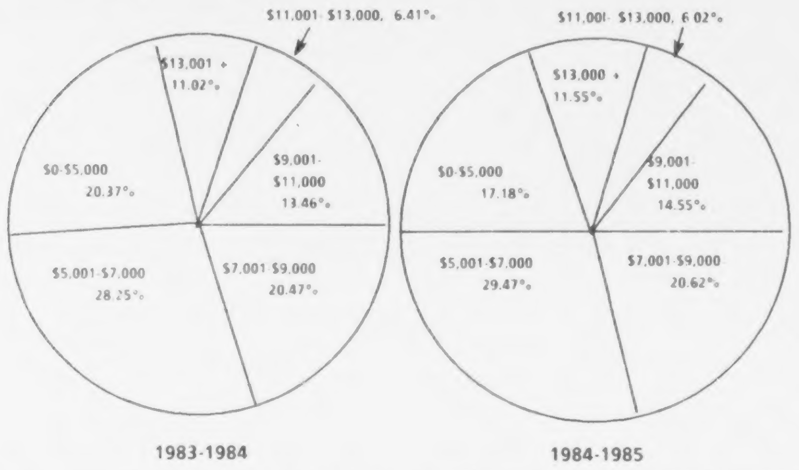
In FY 1983-84, 3,699 persons were rehabilitated (entered employment as a direct result of OVR services). In FY 1984-85, rehabilitations were 3,560.

OVR Successful Rehabilitations — Closed, 1984-85*



*Data incomplete

OVR Successful Rehabilitations — Distribution of Annual Earnings



VOCATIONAL EDUCATION

Organized as an integral part of the curriculum, eight student organizations help develop occupational skills, leadership and citizenship in vocational students. Approximately 53,000 young Kentuckians participated in these organizations and state, regional and national competition and leadership events.

Vocational Education Student Organizations — June 30, 1985

Organization	Membership
Distributive Education Clubs of America (DECA)	4,100
Future Business Leaders of America (FBLA)	10,603
Future Farmers of America (FFA)	13,505
Future Homemakers of America (FHA)	11,148
Health Occupations Students of America (HOSA)	2,053
Phi Beta Lambda (PBL)	1,000
Vocational Industrial Clubs of America (VICA)	9,100
Young Farmers Association (YFA)	1,317
Total	52,856

DISTRICT PERFORMANCE

Beginning with the 1983 school year, the department began to release rankings of schools based on student performance on the CTBS/U in grades 3, 5, 7, and 10. The ranking has been based on the CTBS/U total battery weighted mean NCE. This score takes into consideration the reading, language, and math achievement. The format of the 1983 release included only district name, and the final ranking. The 1984 release was expanded to include the grades 3, 5, 7 and 10 mean NCE, the weighted NCE average on which the ranking was based, and the "over-all" ranking. This process created a concern that tests do not measure all that the school system is assigned to accomplish.

To address this concern, the Kentucky Advisory Committee for Educational Improvement reviewed alternative approaches to reporting school district test results. Input was received from various groups outside of the Department of Education. The advisory committee then developed, and the state board approved, a new procedure for reporting local district test data. The new reporting format includes test results as well as ten demographic and financial factors considered important in the interpretation of test results. The ten factors are not intended to represent an "all-inclusive list" of achievement related factors. The selected factors are:

- Current expenses per pupil,
- Pupil/teacher ratio,
- Cost per pupil for instruction,
- Dropout rate,
- Percent local supplement for instruction,
- Percent of students economically deprived,
- Local financial index,
- Attendance rate,
- Assessed property value per pupil, and
- Percent of revenue from local sources.

Definitions of these factors are included at the end of this report.

This reporting format is designed to give a more complete picture of the financial and human resources available to a school system and to allow educators and the public to interpret the test results in relation to those factors.

District Performance

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
ADAIR CO	1536	20 3	1159.10	3.8	11.60	43.5	0.170	95.6	76538	6.5	57.8	45.8	50.2	53.2	51.2
DECILE	1	6	3	6	3	4	1	8	5	2	4	1	2	5	2
										N=	178	226	233	158	
ALLEN CO	1715	21.6	1291.94	6.1	8.20	30.5	0.440	90.9	80556	15.1	65.3	61.5	62.3	51.6	60.1
DECILE	5	3	6	2	1	6	7	1	5	5	9	9	10	4	9
										N=	169	140	182	170	
ANCHORAGE IND	3440	14.9	2531.59	2.4	49.50	7.0	1.090	96.2	259675	67.3	81.3	78.0	77.9	.	79.1
DECILE	10	10	10	9	10	10	10	10	10	10	10	10	10	.	10
										N=	32	28	35	.	
ANDERSON CO	1618	22.2	1151.07	3.3	12.50	20.6	0.300	94.5	108011	17.0	63.8	56.6	57.5	52.5	57.7
DECILE	3	2	3	7	4	9	3	5	8	6	8	7	8	5	7
										N=	184	182	193	171	
ASHLAND IND	1951	19.1	1500.91	3.8	24.80	29.5	0.590	94.2	124885	29.6	58.9	56.7	57.3	54.1	56.8
DECILE	9	8	9	6	9	7	8	4	9	9	5	7	7	6	6
										N=	259	236	239	234	
AUGUSTA IND	2140	14.9	1544.71	4.8	16.90	44.4	0.650	94.1	65601	16.0	59.8	57.2	42.0	46.0	49.5
DECILE	10	10	10	4	6	4	9	4	3	6	5	7	1	1	1
										N=	13	13	21	22	
BALLARD CO	2048	19.0	1491.10	2.8	20.40	25.3	0.540	96.1	84055	19.2	66.7	59.1	58.3	55.3	59.7
DECILE	9	8	9	9	8	8	8	9	5	7	9	8	8	7	9
										N=	116	96	126	135	
BARBOURVILLE I	1619	17.1	1249.98	4.8	28.40	48.2	0.390	95.0	107867	20.3	72.2	50.1	52.5	46.9	54.4
DECILE	3	10	5	4	10	3	6	6	8	7	10	2	3	2	4
										N=	26	43	34	29	
BARDSTOWN IND	1968	17.8	1533.68	3.3	22.80	39.8	0.370	95.1	169630	26.1	62.0	50.7	61.8	55.8	57.7
DECILE	9	9	9	7	9	4	5	7	10	9	7	3	9	7	7
										N=	87	82	91	91	
BARREN CO	1645	21.0	1155.02	2.9	15.90	22.1	0.250	96.3	98251	12.6	61.6	55.3	53.1	53.1	55.6
DECILE	4	4	3	8	5	9	3	10	7	4	7	5	4	5	5
										N=	221	195	256	254	
BATH CO	1672	19.0	1186.40	4.3	14.70	43.5	0.280	94.3	68617	8.8	52.1	57.1	51.5	47.6	51.9
DECILE	4	8	4	5	5	4	3	4	4	3	1	7	3	2	2
										N=	131	119	152	130	
BEECHWOOD IND	2098	18.1	1594.72	1.9	30.80	3.2	0.480	96.0	237056	44.1	67.9	64.4	67.4	66.1	66.5
DECILE	10	9	10	10	10	10	7	9	10	10	10	10	10	10	10
										N=	38	33	48	77	
BELL CO	1516	21.7	1097.13	5.9	12.70	60.5	0.300	92.6	42941	6.3	55.9	48.6	48.5	46.1	49.9
DECILE	1	3	1	3	4	1	3	2	1	2	3	1	2	1	1
										N=	294	322	350	236	

DISTRICT	PROFILES DATA -- 1984										TEST DATA -- 1985				
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
BELLEVUE IND	1908	19.1	1515.35	6.3	26.60	20.8	0.580	94.4	90132	24.0	55.5	59.2	57.4	56.1	57.0
DECILE	8	8	9	2	9	9	8	5	6	8	3	8	7	7	6
										N=	63	52	73	67	
BEREA IND	2082	16.8	1601.47	1.5	19.80	20.9	0.890	95.2	59894	21.7	71.8	63.6	56.2	54.1	61.2
DECILE	9	10	10	10	7	9	10	7	3	7	10	10	6	6	9
										N=	65	50	57	74	
BOONE CO	1856	21.1	1361.98	2.5	27.10	14.0	0.480	93.9	156891	32.9	61.9	55.3	56.4	55.6	57.2
DECILE	7	4	8	9	9	10	7	3	10	10	7	5	6	7	7
										N=	555	539	570	689	
BOURBON CO	1880	18.8	1402.42	5.4	16.40	35.8	0.330	90.8	129353	18.2	58.5	58.6	51.9	52.3	54.7
DECILE	8	8	8	3	6	5	4	1	9	6	4	8	3	5	4
										N=	108	113	161	170	
BOWLING GREEN	2061	18.3	1534.36	3.5	23.80	32.0	0.790	94.5	130842	36.2	60.1	55.0	59.0	54.7	57.3
DECILE	9	9	9	7	9	6	10	5	9	10	6	5	8	7	7
										N=	258	221	250	243	
BOYD CO	1706	21.5	1246.53	3.6	15.30	23.2	0.380	95.0	103772	18.6	60.8	53.6	52.3	52.8	54.7
DECILE	5	3	5	7	5	8	5	6	7	6	6	4	3	5	4
										N=	332	328	393	370	
BOYLE CO	1769	19.3	1345.90	3.9	18.60	24.7	0.380	95.9	99404	17.6	60.1	52.7	55.7	55.5	56.0
DECILE	6	7	8	6	7	9	5	9	7	6	6	3	6	7	5
										N=	162	152	207	193	
BRACKEN CO	1790	19.3	1254.07	2.9	11.10	35.8	0.350	95.8	86254	12.5	61.6	55.5	59.2	52.2	57.0
DECILE	6	7	6	8	3	5	5	9	6	4	7	6	8	5	6
										N=	67	72	96	85	
BREATHITT CO	1546	22.5	1067.56	5.8	9.90	65.1	0.320	94.9	58969	8.7	52.4	53.0	50.4	46.8	50.7
DECILE	2	2	1	3	2	1	4	6	3	3	1	4	2	2	2
										N=	249	191	259	205	
BRECKINRIDGE C	1694	20.3	1227.66	4.3	12.20	43.4	0.270	95.9	104514	13.0	63.5	55.7	62.2	57.8	59.8
DECILE	5	6	5	5	4	4	3	9	7	4	8	6	10	8	9
										N=	182	170	181	202	
BULLITT CO	1592	23.0	1205.95	4.9	13.50	28.7	0.390	94.0	66794	13.3	62.1	56.4	53.7	50.4	55.3
DECILE	2	1	4	4	4	7	6	4	3	4	7	6	4	3	5
										N=	647	715	839	796	
BURGIN IND	1842	18.5	1341.55	5.3	19.70	21.7	0.340	96.0	111180	16.9	71.1	62.8	51.2	58.9	61.1
DECILE	7	9	7	3	7	9	4	9	8	6	10	10	3	9	9
										N=	35	24	33	29	
BUTLER CO	1801	21.7	1252.82	4.8	10.00	42.2	0.290	92.0	72897	10.1	60.0	61.4	57.3	58.8	59.3
DECILE	7	3	6	4	2	4	3	1	4	3	6	9	7	9	8
										N=	179	130	159	164	

DISTRICT	PROFILES DATA -- 1984										TEST DATA -- 1985				
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
CALDWELL CO	1822	19.2	1314.35	4.1	18.10	25.4	0.390	94.4	87505	16.0	59.1	54.8	54.6	53.4	55.4
DECILE	7	8	7	6	7	8	6	5	6	6	5	5	5	5	5
										N=	151	173	189	140	
CALLOWAY CO	1695	21.3	1221.28	3.7	7.20	22.0	0.380	95.3	104239	17.1	69.8	60.8	62.6	59.9	63.2
DECILE	5	4	4	6	1	9	5	7	7	6	10	9	10	9	10
										N=	182	155	211	207	
CAMPBELL CO	1900	19.8	1368.02	2.8	22.30	15.9	0.400	94.9	141714	25.4	67.6	64.1	57.9	57.4	61.2
DECILE	8	6	8	9	8	10	6	6	10	8	10	10	8	8	9
										N=	231	223	269	329	
CAMPBELLSVILLE	1658	21.0	1252.31	3.8	18.70	35.5	0.440	95.8	98258	20.1	58.0	58.6	61.2	57.2	58.8
DECILE	4	4	5	6	7	5	7	9	7	7	4	8	9	8	8
										N=	107	76	87	77	
CARLISLE CO	1886	20.5	1283.65	2.3	9.60	28.6	0.340	96.3	85982	12.5	62.3	62.7	55.8	50.7	57.5
DECILE	8	5	6	9	2	7	4	10	6	4	7	10	6	4	7
										N=	74	60	70	81	
CARROLL CO	1953	18.1	1404.78	4.6	24.50	37.3	0.530	95.6	147645	29.7	62.5	58.4	57.3	56.3	58.6
DECILE	9	9	8	5	9	5	8	8	10	9	8	8	7	8	8
										N=	105	123	117	96	
CARTER CO	1672	19.2	1221.64	4.8	13.70	49.8	0.190	94.4	51666	4.9	56.5	53.1	54.9	50.8	53.8
DECILE	4	8	5	4	4	3	1	5	2	1	3	4	5	4	4
										N=	357	343	356	360	
CASEY CO	1476	20.6	1088.67	6.0	16.90	54.3	0.160	93.5	70461	5.6	52.8	50.3	55.6	52.8	52.9
DECILE	1	5	1	2	6	2	1	3	4	2	2	2	6	5	3
										N=	175	198	210	195	
CAVERNA IND	1647	19.8	1228.74	6.1	19.70	34.1	0.690	95.0	70158	22.4	64.5	55.4	57.2	54.9	57.9
DECILE	4	6	5	2	7	6	9	6	4	8	8	5	7	7	7
										N=	72	78	69	80	
CENTRAL CITY I	1520	21.9	1169.62	4.6	18.00	21.1	0.360	95.6	52212	10.5	59.5	58.0	53.1	49.6	55.2
DECILE	1	3	3	5	7	9	5	8	2	3	5	7	4	3	4
										N=	74	64	67	63	
CHRISTIAN CO	1741	21.9	1266.75	6.0	17.40	40.0	0.350	95.8	77499	13.1	61.3	55.1	52.5	50.6	54.6
DECILE	6	3	6	2	6	4	5	9	5	4	6	5	3	3	4
										N=	566	545	758	621	
CLARK CO	1668	20.7	1217.67	3.0	17.30	23.1	0.390	94.6	116583	21.8	58.5	56.7	59.6	59.5	58.6
DECILE	4	5	4	8	6	8	6	5	9	8	4	7	9	9	8
										N=	377	392	419	341	
CLAY CO	1581	21.9	1144.30	8.2	11.20	64.5	0.240	94.6	35192	4.1	55.7	49.9	50.6	51.5	52.0
DECILE	2	3	2	1	3	1	2	5	1	1	3	2	2	4	2
										N=	382	345	390	235	

DISTRICT	PROFILES DATA -- 1984										TEST DATA -- 1985				
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
CLINTON CO	1785	19.2	1245.40	3.0	8.40	72.1	0.150	92.6	52494	3.3	66.0	55.5	44.2	47.8	52.5
DECILE	6	8	5	8	1	1	1	2	2	1	9	6	1	2	3
										N=	102	106	145	103	
CLOVERPORT IND	1861	16.9	1330.48	0.7	17.10	49.7	0.630	95.9	46453	11.9	54.0	48.2	47.5	57.5	51.5
DECILE	8	10	7	10	6	3	8	9	2	4	2	1	1	8	2
										N=	28	19	30	18	
CORBIN IND	1493	24.4	1131.75	3.1	8.30	25.1	0.630	95.0	68006	21.0	52.3	53.4	59.2	57.3	55.7
DECILE	1	1	2	7	1	8	8	6	3	7	1	4	8	8	5
										N=	112	132	132	128	
COVINGTON IND	2178	19.3	1518.12	6.7	22.40	55.8	0.890	93.0	71833	25.4	52.6	49.1	51.9	46.4	50.2
DECILE	10	7	9	2	8	2	10	2	4	8	1	2	3	1	2
										N=	430	369	385	319	
CRITTENDEN CO	1818	20.2	1240.48	3.4	13.40	25.8	0.300	94.7	97053	13.5	62.5	54.5	62.7	51.0	58.0
DECILE	7	6	5	7	4	8	3	5	7	4	8	5	10	4	7
										N=	96	97	114	87	
CUMBERLAND CO	1726	18.1	1229.12	6.4	11.10	59.8	0.140	94.6	74294	4.9	55.2	46.2	49.9	52.0	50.9
DECILE	5	9	5	2	3	1	1	5	4	1	2	1	2	5	2
										N=	90	77	84	63	
DANVILLE IND	1919	19.5	1490.73	2.7	23.10	26.1	0.510	96.2	121687	26.9	61.5	59.6	60.4	52.4	58.4
DECILE	9	7	9	9	9	7	7	10	9	9	7	9	9	5	8
										N=	141	131	139	141	
DAVIESS CO	1857	21.1	1333.79	2.8	22.80	13.5	0.430	96.5	150068	28.6	66.0	58.2	61.5	59.3	61.2
DECILE	7	4	7	9	9	10	6	10	10	9	9	8	9	9	9
										N=	524	546	652	597	
DAWSON SPRINGS	1917	19.2	1456.66	4.0	15.70	22.2	0.740	95.1	63498	18.6	62.2	56.2	62.7	61.6	60.9
DECILE	8	8	9	6	5	9	9	7	3	6	7	6	10	10	9
										N=	44	34	43	34	
DAYTON IND	1772	19.4	1352.02	6.2	10.20	50.2	0.830	94.3	33769	12.5	54.4	49.6	52.3	56.3	52.9
DECILE	6	7	8	2	2	3	10	4	1	4	2	2	3	8	3
										N=	73	76	77	58	
EAST BERNSTADT	1524	20.7	1087.81	1.3	7.20	51.6	0.330	97.2	31926	5.6	61.1	62.5	62.8	.	62.0
DECILE	1	5	1	10	1	2	4	10	1	2	6	10	10	.	10
										N=	35	27	26	.	
EDMONSON CO	1593	22.4	1072.19	4.6	6.10	37.9	0.340	91.8	54818	9.4	65.0	58.4	61.0	56.5	60.2
DECILE	2	2	1	5	1	5	4	1	2	[illegible]	8	8	9	8	9
										N=	139	145	151	145	
ELIZABETHTOWN	1921	22.5	1350.77	2.1	22.20	27.8	0.660	96.3	102183	28.[illegible]	[illegible].8	61.0	63.7	65.3	64.4
DECILE	9	2	8	9	8	7	9	10	7	[illegible]	10	9	10	10	10
										N=	114	119	158	166	

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
ELLIOTT CO	1863	19.7	1292.50	6.7	9.90	70.3	0.280	95.5	40166	5.0	53.5	53.3	54.2	40.9	50.6
DECILE	8	7	7	2	2	1	3	8	1	1	2	4	5	1	2
										N=	98	97	95	90	
EMINENCE IND	1899	18.2	1406.81	3.6	20.10	33.4	0.750	95.1	80043	25.5	67.0	61.7	54.4	51.2	58.7
DECILE	8	9	8	7	8	6	10	7	5	8	10	9	5	4	8
										N=	36	34	37	32	
ERLANGER-ELSME	1856	19.3	1467.01	2.1	20.10	16.5	0.660	93.5	112666	31.2	58.3	59.0	54.6	56.7	57.1
DECILE	7	7	9	9	8	10	9	3	8	10	4	8	5	8	6
										N=	166	105	128	169	
ESTILL CO	1613	21.0	1206.16	5.3	12.10	42.8	0.230	91.6	54062	6.1	62.0	54.3	55.5	50.7	55.6
DECILE	3	4	4	3	3	4	2	1	2	2	7	4	6	4	5
										N=	200	196	262	210	
FAIRVIEW IND	1920	20.9	1460.45	3.0	20.70	29.9	0.580	94.3	8[illegible]601	22.2	65.5	56.9	56.6	50.6	56.9
DECILE	9	5	9	8	8	6	8	4	5	8	9	7	7	3	6
										N=	52	51	72	69	
FAYETTE CO	2315	18.5	1692.84	5.3	37.10	24.2	0.560	93.4	204116	41.8	59.8	55.9	56.6	60.5	58.1
DECILE	10	9	10	3	10	8	8	3	10	10	5	6	7	9	8
										N=	1995	1918	2277	1890	
FLEMING CO	1809	19.3	1264.88	2.6	11.10	47.2	0.310	94.1	93662	12.6	66.8	59.9	54.4	50.2	57.7
DECILE	7	7	6	9	3	3	4	4	6	4	9	9	5	3	7
										N=	155	136	189	147	
FLOYD CO	1503	23.7	1051.33	6.2	10.10	50.7	0.210	90.8	51603	6.0	47.6	44.5	49.6	49.2	47.7
DECILE	1	1	1	2	2	3	2	1	2	2	1	1	2	3	1
										N=	713	649	727	501	
FT THOMAS IND	2213	17.8	1700.68	0.9	34.70	3.6	0.660	96.1	152239	40.5	77.5	67.3	66.8	69.9	70.4
DECILE	10	9	10	10	10	10	9	9	10	10	10	10	10	10	10
										N=	126	99	137	182	
FRANKFORT IND	2593	16.0	1694.03	8.0	29.30	36.0	0.520	94.0	153097	28.4	63.7	48.7	55.7	57.8	55.5
DECILE	10	10	10	1	10	5	8	4	10	9	8	2	6	8	5
										N=	28	55	41	58	
FRANKLIN CO	1826	20.4	1302.89	2.8	17.00	16.4	0.440	95.7	134089	26.8	66.2	60.4	60.1	60.6	61.8
DECILE	7	6	7	9	6	10	7	8	9	9	9	9	9	9	10
										N=	436	400	496	444	
FULTON CO	1908	18.3	1365.54	5.9	23.80	44.8	0.360	95.2	73356	11.7	51.3	47.4	47.0	51.2	49.1
DECILE	8	9	8	3	9	3	5	7	4	3	1	1	1	4	1
										N=	66	65	91	77	
FULTON IND	1925	18.4	1436.87	2.5	29.70	37.4	0.900	95.0	83110	32.2	62.1	55.7	58.6	63.6	60.0
DECILE	9	9	9	9	10	5	10	6	5	10	7	6	8	10	9
										N=	37	34	41	34	

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
GALLATIN CO	1673	21.7	1161.21	7.2	10.50	35.6	0.410	94.1	92555	17.9	49.0	49.7	51.8	53.5	50.9
DECILE	4	3	3	1	2	5	6	4	6	6	1	2	3	5	2
										N=	71	67	68	59	
GARRARD CO	1730	18.5	1269.05	5.7	21.30	30.8	0.330	93.2	115886	17.5	57.5	51.8	59.5	55.2	56.0
DECILE	5	9	6	3	8	6	4	2	8	6	3	3	9	7	5
										N=	144	148	133	92	
GLASGOW IND	1731	18.9	1429.91	4.4	31.20	25.0	0.610	96.2	86456	25.7	63.1	56.7	58.0	65.1	60.4
DECILE	6	8	9	5	10	8	8	10	6	8	8	7	8	10	9
										N=	179	173	191	136	
GRANT CO	1629	22.1	1171.58	2.8	8.40	26.7	0.500	95.3	68595	16.8	61.3	54.9	55.5	54.2	56.4
DECILE	3	2	3	8	1	7	7	7	4	6	6	5	6	6	6
										N=	146	146	168	167	
GRAVES CO	1675	21.3	1178.64	2.4	12.70	23.5	0.270	96.0	99702	13.7	64.1	58.0	57.4	53.5	58.4
DECILE	4	4	3	9	4	8	3	9	7	5	8	7	7	5	8
										N=	296	267	268	279	
GRAYSON CO	1674	20.3	1214.97	4.0	12.80	39.5	0.230	95.1	75959	8.5	56.2	57.8	53.3	50.7	54.4
DECILE	4	6	4	6	4	4	2	7	5	3	3	7	4	4	4
										N=	312	236	322	278	
GREEN CO	1650	21.0	1148.58	2.9	12.20	32.4	0.350	95.3	80822	13.3	54.5	52.1	56.1	51.1	53.7
DECILE	4	4	2	8	4	6	5	7	5	4	2	3	6	4	3
										N=	119	105	149	101	
GREENUP CO	1604	24.6	1128.18	2.9	15.80	47.7	0.320	90.4	69192	11.2	58.8	50.2	53.9	45.5	52.0
DECILE	3	1	2	8	5	3	4	1	4	3	5	2	4	1	2
										N=	300	269	325	329	
GREENVILLE IND	1592	20.6	1213.15	1.9	17.50	17.4	0.360	95.8	120149	22.1	56.3	56.3	55.1	52.7	55.2
DECILE	2	5	4	10	6	10	5	9	9	8	3	6	5	5	4
										N=	62	69	83	58	
HANCOCK CO	2132	20.1	1490.33	3.7	24.80	16.1	0.730	96.3	123925	34.5	59.9	63.3	57.2	53.9	58.3
DECILE	10	6	9	6	9	10	9	10	9	10	6	10	7	6	8
										N=	115	100	139	125	
HARDIN CO	1688	23.7	1259.29	3.2	14.90	27.3	0.310	92.2	89273	13.7	58.6	54.7	56.9	58.5	57.2
DECILE	5	1	6	7	5	7	4	1	6	5	4	5	7	9	7
										N=	760	711	857	774	
HARLAN CO	1530	21.0	1103.79	5.7	9.70	55.5	0.230	93.3	57817	7.1	51.0	51.0	47.1	49.4	49.5
DECILE	1	4	2	3	2	2	2	2	3	2	1	3	1	3	1
										N=	570	506	610	454	
HARLAN IND	1777	21.0	1351.64	5.8	16.20	41.4	0.670	94.3	45451	15.1	57.8	50.6	47.5	54.9	52.0
DECILE	6	4	8	3	5	4	9	4	1	5	4	2	1	7	2
										N=	62	77	103	71	

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
HARRISON CO	1649	21.0	1156.68	2.1	10.60	29.8	0.320	95.8	105044	15.7	59.7	58.5	54.5	52.0	56.1
DECILE	4	4	3	10	2	7	4	9	8	5	5	8	5	5	6
										N=	186	163	190	176	
HARRODSBURG IN	1782	21.1	1396.98	4.2	19.70	25.2	0.630	94.8	95401	26.4	60.0	48.3	57.5	58.3	56.2
DECILE	6	4	8	5	7	8	8	6	6	9	6	1	8	9	6
										N=	68	63	76	71	
HART CO	1751	19.0	1260.52	5.5	10.20	46.8	0.250	95.1	68600	7.7	54.9	53.9	56.6	51.4	54.3
DECILE	6	8	6	3	2	3	3	7	4	3	2	4	7	4	4
										N=	154	160	200	157	
HAZARD IND	1684	20.4	1240.75	6.6	21.50	28.6	0.730	94.0	75328	26.0	55.1	55.5	59.8	53.3	55.8
DECILE	5	6	5	2	8	7	9	4	5	9	2	6	9	5	5
										N=	100	74	84	98	
HENDERSON CO	1778	22.4	1289.14	4.3	21.20	24.0	0.470	95.7	124448	27.1	60.9	55.3	58.1	54.2	57.1
DECILE	6	2	6	5	8	8	7	8	9	9	6	5	8	6	6
										N=	478	429	563	528	
HENRY CO	1896	20.0	1290.35	5.0	18.50	30.0	0.460	93.9	98842	20.5	57.6	55.5	54.3	56.9	56.0
DECILE	8	6	6	4	7	6	7	3	7	7	4	6	5	8	5
										N=	135	115	160	151	
HICKMAN CO	1911	19.5	1324.08	3.6	19.60	35.9	0.310	95.1	108590	14.3	56.4	55.6	60.1	63.4	59.0
DECILE	8	7	7	7	7	5	4	7	8	5	3	6	9	10	8
										N=	69	62	77	70	
HOPKINS CO	1725	20.9	1253.79	5.1	19.20	26.6	0.420	95.1	120295	23.6	57.6	56.9	58.7	54.1	56.9
DECILE	5	5	6	4	7	7	6	7	9	8	4	7	8	6	6
										N=	598	532	597	518	
JACKSON CO	1657	19.2	1157.92	4.9	9.90	66.9	0.170	90.7	38258	2.9	58.1	50.5	50.0	50.5	52.3
DECILE	4	8	3	4	2	1	1	1	1	1	4	2	2	3	3
										N=	170	182	179	150	
JACKSON IND	1785	18.6	1277.94	3.1	18.40	54.9	0.760	95.5	41038	14.2	65.1	53.2	58.9	45.1	57.6
DECILE	6	9	6	7	7	2	10	8	1	5	9	4	8	1	7
										N=	37	27	30	16	
JEFFERSON CO	2657	19.5	1794.77	5.8	30.80	36.2	0.800	93.1	174841	43.1	58.5	57.0	54.4	55.7	56.4
DECILE	10	7	10	3	10	5	10	2	10	10	4	7	5	7	6
										N=	6097	5160	5881	5332	
JENKINS IND	1690	22.1	1220.92	3.0	12.30	43.2	1.060	92.0	42063	19.1	59.5	50.6	56.2	49.5	54.0
DECILE	5	2	4	8	4	4	10	1	1	7	5	2	6	3	4
										N=	70	67	45	57	
JESSAMINE CO	1553	21.9	1127.25	3.6	11.40	22.9	0.420	93.0	107224	22.1	62.9	58.8	52.0	50.9	56.2
DECILE	2	3	2	7	3	8	6	2	8	8	8	8	3	4	6
										N=	372	365	393	329	

					PROFILES DATA -- 1984							TEST DATA -- 1985			
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
JOHNSON CO	1630	22.5	1165.36	6.1	14.00	52.1	0.320	93.9	45620	7.4	56.8	54.9	54.1	48.2	53.7
DECILE	3	2	3	2	5	2	4	3	2	2	3	5	4	2	3
										N=	356	295	378	283	
KENTON CO	1868	19.6	1362.77	2.5	21.70	15.5	0.530	94.1	124100	28.5	66.4	62.3	59.8	55.5	60.8
DECILE	8	7	8	9	8	10	8	4	9	9	9	10	9	7	9
										N=	689	621	720	753	
KNOTT CO	1439	21.7	1045.25	7.1	10.50	59.5	0.200	92.5	40367	4.1	54.6	47.6	52.5	46.6	50.6
DECILE	1	3	1	1	2	2	2	2	1	1	2	1	3	2	2
										N=	297	314	301	191	
KNOX CO	1567	22.0	1087.51	6.8	8.10	68.8	0.190	91.6	41328	3.7	49.7	42.9	48.2	45.2	46.6
DECILE	2	2	1	1	1	1	1	1	1	1	1	1	2	1	1
										N=	389	398	459	316	
LARUE CO	1749	20.7	1327.43	5.2	17.70	35.5	0.290	96.5	87121	11.9	63.9	51.7	57.4	54.5	57.0
DECILE	6	5	7	3	6	5	3	10	6	4	8	3	7	6	6
										N=	140	126	137	134	
LAUREL CO	1487	23.5	1053.04	6.4	6.70	45.6	0.200	93.8	70034	7.4	55.0	54.1	50.5	48.1	51.9
DECILE	1	1	1	2	1	3	2	3	4	2	2	4	2	2	2
										N=	601	521	616	583	
LAWRENCE CO	1533	21.2	1100.75	5.1	4.80	53.6	0.230	93.8	59259	6.3	54.4	50.6	47.0	39.0	47.7
DECILE	1	4	2	4	1	2	2	3	3	2	2	2	1	1	1
										N=	205	185	238	203	
LEE CO	1643	21.6	1164.71	7.5	9.60	62.0	0.370	93.9	49213	8.2	65.9	58.9	53.5	49.2	57.3
DECILE	4	3	3	1	2	1	5	3	2	3	9	8	4	3	7
										N=	120	94	116	94	
LESLIE CO	1587	21.9	1023.51	5.9	9.60	53.9	0.180	94.8	55815	5.2	55.2	46.7	46.8	40.7	47.6
DECILE	2	3	1	3	2	2	1	6	3	1	2	1	1	1	1
										N=	256	245	243	219	
LETCHER CO	1491	23.6	1055.00	5.5	9.80	50.7	0.290	92.8	48259	7.2	52.1	49.6	50.4	46.6	49.9
DECILE	1	1	1	3	2	3	3	2	2	2	1	2	2	2	1
										N=	437	352	423	324	
LEWIS CO	1705	20.5	1170.34	4.3	11.50	54.0	0.290	94.6	51275	7.2	49.8	44.7	46.8	46.7	47.0
DECILE	5	5	3	5	3	2	3	5	2	2	1	1	1	2	1
										N=	233	220	264	203	
LINCOLN CO	1577	20.8	1134.97	6.2	11.40	45.0	0.310	94.9	69010	10.2	60 5	51.7	52.2	49.8	53.8
DECILE	2	5	2	2	3	3	4	6	4	3	6	3	3	3	4
										N=	298	268	291	233	
LIVINGSTON CO	1568	23.9	1085.37	6.4	9.00	28.1	0.250	95.4	97129	11.9	63.7	59.4	51.6	50.6	55.9
DECILE	2	1	1	2	1	7	3	8	7	4	8	9	3	3	5
										N=	119	104	145	130	

DISTRICT	PROFILES DATA -- 1984										TEST DATA -- 1985				
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
LOGAN CO	1713	19.6	1220.18	5.0	15.50	31.8	0.330	91.7	106427	16.2	56.5	56.1	53.9	53.9	55.1
DECILE	5	7	4	4	5	6	4	1	8	6	3	6	4	6	4
										N=	216	200	223	196	
LUDLOW IND	1706	20.7	1324.20	1.5	28.00	25.6	1.030	94.1	54559	26.9	59.6	61.3	50.6	48.1	54.3
DECILE	5	5	7	10	10	8	10	4	2	9	5	9	2	2	4
										N=	70	45	77	64	
LYON CO	2059	19.2	1420.68	5.0	21.90	18.4	0.150	95.3	142390	8.7	63.3	61.0	63.0	57.9	61.3
DECILE	9	8	9	4	8	9	1	7	10	3	8	9	10	9	9
										N=	59	72	77	70	
MADISON CO	1572	20.5	1183.95	4.0	18.00	26.5	0.280	93.9	97547	14.1	62.0	57.5	54.5	56.6	57.7
DECILE	2	5	3	6	7	7	3	3	7	5	7	7	5	8	7
										N=	457	422	462	364	
MAGOFFIN CO	1606	23.1	1119.87	7.7	3.90	69.6	0.140	94.5	39519	2.7	47.5	47.4	47.2	44.4	46.8
DECILE	3	1	2	1	1	1	1	5	1	1	1	1	1	1	1
										N=	234	212	221	173	
MARION CO	1821	20.3	1239.68	4.1	17.30	51.5	0.420	91.5	83266	15.7	65.4	60.2	57.0	50.4	57.3
DECILE	7	6	5	6	6	2	6	1	5	5	9	9	7	3	7
										N=	175	158	208	267	
MARSHALL CO	1639	22.0	1224.25	3.0	15.50	18.3	0.240	95.8	113562	13.7	71.1	62.1	59.4	60.0	63.0
DECILE	3	2	5	8	5	10	2	9	8	5	10	10	8	9	10
										N=	316	292	341	337	
MARTIN CO	1588	22.2	1076.36	8.4	17.70	46.2	0.260	92.5	88532	12.1	55.4	50.4	47.3	47.7	50.0
DECILE	2	2	1	1	6	3	3	2	6	4	3	2	1	2	1
										N=	222	195	286	226	
MASON CO	1653	21.5	1192.08	3.6	16.50	34.3	0.380	92.4	143259	23.9	59.8	56.1	56.7	54.7	56.9
DECILE	4	3	4	7	6	6	5	2	10	8	5	6	7	7	6
										N=	163	153	191	149	
MAYFIELD IND	1804	19.4	1395.61	2.8	22.60	28.8	0.730	96.2	82583	26.8	60.6	59.0	59.7	64.0	61.0
DECILE	7	7	8	9	8	7	9	10	5	9	6	8	9	10	9
										N=	102	123	139	153	
MAYSVILLE IND	2040	15.8	1522.42	4.6	32.30	37.8	0.630	95.5	137109	31.8	63.5	53.0	51.4	46.7	54.1
DECILE	9	10	9	5	10	5	8	8	10	10	8	4	3	2	4
										N=	42	47	55	26	
MCCRACKEN CO	1755	22.7	1314.44	1.6	19.10	15.4	0.200	95.6	98540	9.8	66.0	62.1	61.9	63.2	63.3
DECILE	6	1	7	10	7	10	2	8	7	3	9	10	9	10	10
										N=	469	437	505	501	
MCCREARY CO	1553	20.2	1154.10	5.0	11.50	74.0	0.250	92.5	28745	3.5	52.8	51.5	50.7	52.5	51.8
DECILE	2	6	3	4	3	1	3	2	1	1	2	3	2	5	2
										N=	293	231	298	187	

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
MCLEAN CO	1725	18.9	1225.03	2.9	14.80	22.3	0.260	95.9	106765	13.8	58.0	60.3	62.1	54.1	58.8
DECILE	5	8	5	8	5	9	3	9	8	5	4	9	10	6	8
										N=	136	140	141	119	
MEADE CO	1668	23.7	1210.97	3.2	17.40	26.3	0.470	95.5	76183	17.7	55.8	54.4	55.5	54.4	55.0
DECILE	4	1	4	7	6	7	7	8	5	6	3	4	6	6	4
										N=	209	237	264	250	
MENIFEE CO	1544	20.9	1142.42	8.5	14.70	50.6	0.080	93.5	50338	2.2	48.8	44.5	49.3	61.6	50.3
DECILE	1	5	2	1	5	3	1	3	2	1	1	1	2	10	2
										N=	78	67	81	51	
MERCER CO	1516	21.9	1042.49	2.6	8.90	20.5	0.380	94.5	98873	18.9	60.2	56.4	57.2	60.6	58.5
DECILE	1	3	1	9	1	9	5	5	7	7	6	6	7	9	8
										N=	131	154	121	134	
METCALFE CO	1610	20.6	1148.97	2.9	12.00	56.4	0.200	96.6	71095	6.7	55.1	50.3	52.4	51.6	52.5
DECILE	3	5	2	8	3	2	2	10	4	[illegible]	2	2	3	4	3
										N=	123	98	131	115	
MIDDLESBORO IN	1710	20.8	1299.77	3.0	19.20	45.5	0.430	92.2	60121	12.5	54.0	52.8	44.5	50.9	50.3
DECILE	5	5	7	8	7	3	6	1	3	4	2	3	1	4	2
										N=	154	152	183	161	
MONROE CO	1648	19.0	1193.93	4.5	16.50	53.7	0.380	96.9	63573	10.7	58.9	52.9	48.1	44.2	50.5
DECILE	4	8	4	5	6	2	5	10	3	3	5	3	1	1	2
										N=	141	149	183	170	
MONTGOMERY CO	1690	19.2	1286.47	2.8	15.80	40.9	0.490	93.8	77457	16.8	64.2	60.3	56.3	53.8	58.6
DECILE	5	8	6	8	5	4	7	3	5	6	8	9	6	6	8
										N=	294	281	332	279	
MONTICELLO IND	1597	19.5	1207.12	8.4	16.00	51.3	0.450	95.0	37274	8.0	55.6	50.7	53.6	50.0	52.6
DECILE	3	7	4	1	5	2	7	6	1	3	3	3	4	3	3
										N=	55	53	57	49	
MORGAN CO	1759	20.2	1239.32	4.3	13.60	67.5	0.170	94.7	53305	4.3	53.9	59.1	50.5	46.9	52.4
DECILE	6	6	5	5	4	1	1	5	2	1	2	8	2	2	3
										N=	163	144	191	152	
MUHLENBERG CO	1916	21.8	1313.03	4.2	24.80	31.0	0.120	94.3	116469	6.4	62.4	55.3	52.6	54.4	56.1
DECILE	8	3	7	6	9	6	1	4	8	2	8	5	4	6	6
										N=	349	308	394	302	
MURRAY IND	2178	17.5	1693.02	1.7	31.40	27.1	0.740	95.8	128722	32.2	65.3	59.0	69.3	70.2	66.7
DECILE	10	10	10	10	10	7	9	9	9	10	9	8	10	10	10
										N=	67	70	111	95	
NELSON CO	1857	19.0	1321.51	2.7	17.70	35.3	0.280	95.5	118439	15.1	61.7	56.2	54.6	52.8	55.9
DECILE	7	8	7	9	6	5	3	8	9	5	7	6	5	5	5
										N=	178	184	213	263	

				PROFILES DATA -- 1984							TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
NEWPORT IND	2467	17.2	1881.44	15.6	29.30	52.9	0.900	93.0	61993	20.4	51.3	49.3	46.7	46.3	48.5
DECILE	10	10	10	1	10	2	10	2	3	7	1	2	1	1	1
										N=	221	184	195	198	
NICHOLAS CO	1711	21.4	1199.68	6.1	12.60	39.2	0.370	94.6	87745	15.1	49.9	51.3	54.1	53.3	52.3
DECILE	5	4	4	2	4	5	5	5	6	5	1	3	4	5	3
										N=	85	83	108	20	
OHIO CO	1548	22.6	1125.21	6.1	11.80	26.9	0.220	94.6	108097	12.1	60.9	58.4	55.3	55.8	57.5
DECILE	2	2	2	2	3	7	2	5	8	4	6	8	5	7	7
										N=	320	289	352	310	
OLDHAM CO	1850	20.7	1342.59	3.0	21.10	12.1	0.650	95.2	107155	30.2	66.7	61.6	63.8	63.7	63.9
DECILE	7	5	8	8	8	10	9	7	8	10	9	9	10	10	10
										N=	354	354	477	440	
OWEN CO	1737	20.9	1188.77	4.7	7.70	32.4	0.460	93.9	93116	18.5	49.5	47.5	47.6	48.9	48.4
DECILE	6	5	4	5	1	6	7	3	6	6	1	1	1	2	1
										N=	139	116	109	87	
OWENSBORO IND	2414	17.1	1876.16	5.1	33.70	41.8	0.680	95.1	152051	34.3	59.8	56.3	57.0	57.2	57.6
DECILE	10	10	10	4	10	4	9	7	10	10	5	6	7	8	7
										N=	297	282	307	252	
OWSLEY CO	1760	18.6	1175.99	7.0	12.30	78.8	0.200	93.6	44111	3.6	62.6	62.2	42.4	43.6	53.0
DECILE	6	9	3	1	4	1	2	3	1	1	8	10	1	1	3
										N=	79	73	84	58	
PADUCAH IND	2104	18.7	1518.39	4.2	17.20	51.1	0.590	93.8	114191	25.6	61.8	56.7	57.4	62.5	59.5
DECILE	10	9	9	5	6	2	8	3	8	8	7	7	7	10	9
										N=	291	258	285	222	
PAINTSVILLE IN	2267	17.4	1673.02	3.0	34.20	23.3	0.560	94.1	141623	33.7	66.9	64.5	60.3	65.1	64.1
DECILE	10	10	10	7	10	8	8	4	10	10	9	10	9	10	10
										N=	49	54	62	67	
PARIS IND	1801	18.1	1400.04	3.5	19.00	32.8	0.520	95.8	71455	17.0	65.5	60.2	55.8	59.7	59.9
DECILE	7	9	8	7	7	6	8	9	4	6	9	9	6	9	9
										N=	87	103	120	57	
PENDLETON CO	1618	20.9	1188.38	2.9	11.90	32.6	0.440	95.1	66589	14.3	57.9	54.8	54.3	54.0	55.3
DECILE	3	5	4	8	3	6	7	7	3	5	4	5	5	6	5
										N=	186	155	197	158	
PERRY CO	1532	22.8	1041.16	7.7	9.40	54.3	0.210	93.1	55561	6.2	52.1	47.8	51.4	43.7	49.1
DECILE	1	1	1	1	1	2	2	2	2	2	1	1	3	[illegible]	1
										N=	469	378	472	358	
PIKE CO	1548	23.0	1029.24	4.8	13.70	43.3	0.360	94.8	63444	12.4	58.0	51.6	50.3	49.1	52.4
DECILE	2	1	1	4	4	4	5	6	3	4	4	3	2	2	3
										N=	1249	1163	1293	993	

DISTRICT	PROFILES DATA -- 1984										TEST DATA -- 1985				
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
PIKEVILLE IND	2041	18.6	1454.22	3.8	29.40	24.4	0.930	94.5	121743	41.5	66.9	57.4	62.3	62.7	62.7
DECILE	9	9	9	6	10	8	10	5	9	10	9	7	10	10	10
										N=	118	84	101	88	
PINEVILLE IND	1823	17.2	1412.51	6.4	27.50	48.6	0.620	94.4	75332	20.0	63.4	53.9	55.0	53.6	56.9
DECILE	7	10	8	2	9	3	8	5	5	7	8	4	5	6	6
										N=	38	21	36	34	
POWELL CO	1550	22.2	1108.26	7.4	7.00	48.8	0.310	93.8	48577	7.5	55.3	56.1	55.8	49.8	54.4
DECILE	2	2	2	1	1	3	4	3	2	2	3	6	6	3	4
										N=	174	167	196	151	
PROVIDENCE IND	1730	19.4	1290.74	5.8	17.80	29.1	0.670	95.5	48344	16.0	48.7	49.4	49.8	47.8	48.8
DECILE	6	7	6	3	6	7	9	8	2	6	1	2	2	2	1
										N=	38	44	37	53	
PULASKI CO	1509	21.7	1134.12	5.1	12.70	38.9	0.200	90.7	92006	9.8	58.7	58.7	55.3	51.3	56.0
DECILE	1	3	2	4	4	5	2	1	6	3	5	8	5	4	5
										N=	489	409	500	454	
RACELAND IND	1862	20.1	1398.06	0.3	27.40	18.0	0.640	94.9	98257	27.2	68.5	63.7	60.2	58.1	62.8
DECILE	8	6	8	10	9	10	9	6	7	9	10	10	9	9	10
										N=	72	52	54	70	
RICHMOND IND	2052	14.4	1548.72	7.3	34.10	81.0	0.810	93.2	102008	28.9	56.6	49.3	40.4	50.5	49.7
DECILE	9	10	10	1	10	1	10	2	7	9	3	2	1	3	1
										N=	71	48	54	28	
ROBERTSON CO	2228	15.3	1538.42	1.8	22.80	46.5	0.660	94.5	75702	17.3	59.5	57.3	52.8	46.5	54.6
DECILE	10	10	10	10	9	3	9	5	5	6	5	7	4	2	4
										N=	24	21	22	17	
ROCKCASTLE CO	1573	21.6	1134.65	6.8	12.10	56.9	0.140	91.0	56362	4.2	59.2	53.4	52.2	49.2	53.5
DECILE	2	3	2	1	3	2	1	1	3	1	5	4	3	3	3
										N=	196	193	255	171	
ROWAN CO	1634	22.2	1230.25	5.0	7.40	40.5	0.360	91.7	78512	13.9	59.8	51.5	54.5	57.1	55.8
DECILE	3	2	5	4	1	4	5	1	5	5	5	3	5	8	5
										N=	224	205	225	226	
RUSSELL CO	1609	20.5	1182.61	5.3	12.80	44.1	0.100	93.0	67397	3.3	61.4	53.7	53.5	54.5	55.7
DECILE	3	5	3	3	4	4	1	2	3	1	7	4	4	6	5
										N=	180	184	228	158	
RUSSELL IND	1669	23.6	1239.30	2.0	20.90	14.1	0.490	94.7	121568	29.0	70.2	67.2	65.4	65.9	67.2
DECILE	4	1	5	10	8	10	7	5	9	9	10	10	10	10	10
										N=	211	184	226	203	
RUSSELLVILLE I	1936	19.6	1434.25	2.9	22.20	25.9	0.870	95.9	69004	25.9	67.1	63.2	64.4	59.0	63.4
DECILE	9	7	9	8	8	8	10	9	4	8	10	10	10	9	10
										N=	83	91	103	85	

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
SCIENCE HILL I	1384	24.5	850.16	0.0	11.20	34.1	0.610	95.2	59983	20.7	58.5	57.5	56.2	.	57.4
DECILE	1	1	1	10	3	6	8	7	3	7	4	7	6	.	7
										N=	33	36	32	.	
SCOTT CO	1845	20.3	1299.14	5.2	20.20	19.3	0.430	93.8	91122	19.1	57.9	54.2	55.4	56.0	55.9
DECILE	7	6	7	4	8	9	6	3	6	7	4	4	5	7	5
										N=	296	242	331	251	
SHELBY CO	1675	22.8	1170.99	3.2	18.00	23.8	0.350	95.9	113698	19.6	61.6	58.0	57.5	55.2	58.0
DECILE	4	1	3	7	7	8	5	9	8	7	7	7	8	7	7
										N=	297	294	301	327	
SILVER GROVE I	1982	16.0	1550.35	1.2	27.00	20.6	0.880	94.8	57475	21.0	68.9	51.5	58.5	43.6	54.3
DECILE	9	10	10	10	9	9	10	6	3	7	10	3	8	1	4
										N=	11	14	19	19	
SIMPSON CO	1874	20.4	1330.12	4.4	12.70	34.4	0.450	96.0	103059	20.3	59.3	56.1	55.8	55.4	56.6
DECILE	8	6	7	5	4	5	7	9	7	7	5	6	6	7	6
										N=	208	184	238	218	
SOMERSET IND	2274	16.0	1773.50	2.9	27.10	31.5	0.650	95.3	94875	23.3	65.2	58.5	57.2	56.8	59.3
DECILE	10	10	10	8	9	6	9	7	6	8	9	8	7	8	8
										N=	113	115	128	123	
SOUTHGATE IND	2632	14.0	2110.82	0.0	28.70	22.9	0.510	94.3	193789	33.9	61.8	51.0	63.2	.	58.2
DECILE	10	10	10	10	10	8	7	4	10	10	7	3	10	.	8
										N=	14	16	13	.	
SPENCER CO	1867	19.4	1255.24	3.6	15.30	39.3	0.400	96.2	96451	17.5	56.0	53.7	50.7	54.1	53.6
DECILE	8	7	6	7	5	5	6	10	6	6	3	4	2	6	3
										N=	89	80	92	74	
TAYLOR CO	1595	22.0	1182.58	1.7	10.70	21.8	0.220	96.3	83953	9.3	60.9	61.8	56.2	60.2	59.5
DECILE	3	2	3	10	2	9	2	10	5	3	6	10	6	9	9
										N=	160	132	187	172	
TODD CO	1638	20.0	1241.45	3.8	16.90	37.0	0.180	95.3	73104	6.6	59.6	53.4	53.5	54.9	55.3
DECILE	3	6	5	6	6	5	1	7	4	2	5	4	4	7	5
										N=	139	125	157	143	
TRIGG CO	1872	20.5	1268.82	4.6	12.50	32.1	0.230	92.9	95352	9.4	56.4	55.0	53.2	56.2	55.2
DECILE	8	5	6	5	4	6	2	2	6	3	3	5	4	7	4
										N=	131	133	133	124	
TRIMBLE CO	1793	20.9	1224.21	3.9	15.90	29.0	0.500	94.8	116461	23.5	58.5	53.0	58.4	60.6	57.5
DECILE	7	5	5	6	5	7	7	6	8	8	4	4	8	9	7
										N=	71	87	89	73	
UNION CO	1835	21.0	1300.58	3.8	20.30	21.7	0.400	95.0	120064	22.0	60.2	48.2	53.9	54.2	54.1
DECILE	7	4	7	6	8	9	6	6	9	8	6	1	4	6	4
										N=	182	190	210	198	

	PROFILES DATA -- 1984										TEST DATA -- 1985				
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10	WGHT TOTL
WALTON VERONA	2288	18.6	1573.49	4.9	24.40	13.4	1.200	94.9	74498	32.8	62.3	54.8	58.3	58.6	59.1
DECILE	10	9	10	4	9	10	10	6	4	10	7	5	8	9	8
										N=	64	28	66	64	
WARREN CO	1607	23.3	1105.05	4.5	10.80	21.4	0.360	95.3	107868	19.8	67.2	60.1	60.4	57.5	61.3
DECILE	3	1	2	5	3	9	5	7	8	7	10	9	9	8	9
										N=	644	635	696	619	
WASHINGTON CO	1712	20.3	1184.11	4.2	13.70	43.7	0.340	96.5	104807	15.9	60.3	48.4	52.7	51.1	53.1
DECILE	5	6	4	5	4	4	4	10	7	5	6	1	4	4	3
										N=	111	100	116	145	
WAYNE CO	1556	21.8	1126.58	4.0	10.60	63.4	0.370	95.6	40448	7.4	58.2	53.4	52.6	46.8	52.9
DECILE	2	3	2	6	2	1	5	8	1	2	4	4	4	2	3
										N=	204	193	212	186	
WEBSTER CO	1612	22.3	1117.26	3.0	14.10	17.7	0.320	95.0	118011	18.8	60.5	60.4	59.1	52.5	58.2
DECILE	3	2	2	8	5	10	4	6	9	7	6	9	8	5	8
										N=	144	144	177	142	
WEST POINT IND	2039	22.4	1293.22	0.0	10.20	71.7	0.790	95.5	44730	15.2	72.7	55.7	61.3	.	63.0
DECILE	9	2	7	10	2	1	10	8	1	5	10	6	9	.	10
										N=	19	21	19	.	
WHITLEY CO	1475	24.6	993.58	11.9	3.70	68.6	0.060	91.0	47634	1.6	53.2	44.5	44.9	45.1	47.0
DECILE	1	1	1	1	1	1	1	1	2	1	2	1	1	1	1
										N=	337	332	331	269	
WILLIAMSBURG I	1608	22.4	1201.10	3.8	12.60	42.5	0.430	93.6	69315	15.2	53.8	51.0	50.5	57.1	53.1
DECILE	3	2	4	6	4	4	6	3	4	5	2	3	2	8	3
										N=	52	47	59	53	
WILLIAMSTOWN I	1999	17.2	1367.25	5.3	24.80	33.4	0.610	96.4	125809	29.0	67.6	54.5	59.9	51.6	58.5
DECILE	9	10	8	3	9	6	8	10	9	9	10	5	9	4	8
										N=	35	37	45	34	
WOLFE CO	1873	19.7	1270.77	8.4	10.80	72.3	0.080	93.8	36726	1.3	57.8	55.4	51.3	45.9	52.8
DECILE	8	7	6	1	3	1	1	3	1	1	4	5	3	1	3
										N=	90	107	106	85	
WOODFORD CO	1767	19.8	1293.21	3.1	18.70	18.7	0.270	92.6	174074	23.0	60.5	59.3	55.4	59.9	58.6
DECILE	6	6	7	7	7	9	3	2	10	8	6	8	5	9	8
										N=	188	198	263	245	

DEFINITIONS

The following definitions are presented to assist in the interpretation of the information contained in this report.

— Current Expenses — Annual current expenses per pupil in average daily attendance. The total current expenses were divided by the average daily attendance to arrive at the figure. Current expenses include costs for administration, instruction, attendance services, health services, pupil transportation, operation of plant, maintenance of plant and fixed charges.

— Pupil-Teacher Ratio — This factor was determined by dividing the enrollment at the school building level by the number of classroom teachers reported on the federal and state salary schedules.

— Cost for Instruction — Cost per pupil for instruction was calculated by dividing the total amount spent for instruction by the average daily attendance. The total amount spent on instruction excludes federal programs.

— Dropout Rate — The dropout rate represents the percent of students in grades 7-12 who drop out of school during the school year. It includes withdrawals in attendance accounting codes W6 — a pupil who become 16 and dropped out; W7 — a pupil excused from school because of mental or physical disability; W10 — a pupil discharged; and W11 — a pupil excused from school because of marriage.

— Percent Local Education Agency (LEA) Supplement for Instructional Salaries — This factor represents the amount of money provided by the LEA in addition to the Minimum Foundation Program funds (state funds) as a percent of the total expenditures for instructional salaries.

— Percent Economically Deprived — This factor represents the percentage of children eligible for free school lunch benefits in proportion to total children of school age in the district.

— Local Financial Index — The index was derived by dividing the local revenue per child in average daily attendance by the assessed property value per child in average daily attendance. This index measures the amount of effort a community puts into the support of its schools based upon its ability to pay.

— Attendance Rate — Percent of attendance is found by dividing the aggregate days attendance by the aggregate days membership.

— Assessed Property Value Per Child — The assessed property value per child is calculated by dividing the total assessed property value in the district by the average daily attendance for the district.

— Percent Revenue From Local Sources — This factor represents the percent of the local district's total revenue that is received from local sources. This total excludes non-revenue receipts.

— Mean NCE Scores — Normal curve equivalent scores (NCE) divide the scale beneath the normal distribution into 99 equal segments. Scores range from 1-99, with a mean/median of 50 and a standard deviation of 21.

10 Year History of State Averages

											Percent Change	
		1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1975-76 1984-85	1981-82 1984-85
Annual Current Expenses per Pupil in ADA	$	818	914	1,007	1,210	1,348	1,468	1,573	1,741	1,880	1,987	+ 142.9	+ 26.3
Average annual Salaries for Classroom Teachers	$	9,744	10,926	11,723	13,170	14,520	15,754	17,294	18,384	19,663	20,225	+ 107.6	+ 17.0
Percent Supplement for Instructional Salaries	%	32.2	34.5	19.8	19.2	20.2	21.1	20.1	20.0	20.2	22.3	-30.8	+ 11.0
Percent of Instructionsl Staff with Rank II or Higher	%	42.2	46.7	50.6	55.7	62.3	67.3	72.2	74.9	77.2	78.4	+ 85.8	+ 8.6
Percent of Ninth Graders Completing High School	%	65.3	64.3	64.4	61.7	62.3	63.1	64.9	65.2	65.8	66.4	-1.7	+ 2.3
Percent of Attendance (ADA as a Percent of ADM)	%	92.8	92.6	92.4	92.7	93.0	93.3	93.7	94.2	94.4	93.9	+ 1.2	+ .2
Local Financial Index	%	.776	.782	.502	.504	.605	.568	.563	.563	.604	.644	-17.0	+ 14.4
Cost Per Pupil for Educational Materials	$	15.48	23.61	25.79	35.94	37.75	29.36	28.04	28.38	33.34	38.76	+ 150.4	-38.2
Cost Per Pupil for Instruction	$	603.79	678.03	739.31	882.23	970.27	1,048.36	1,125.08	1,237.53	1,341.55	1,418.16	+ 134.9	+ 26.1
Percent of Instructional Staff with Less than Rank III	%	.12	.08	.03	.04	.05	.07	.03	.01	.01	.02	-83.3	-33.3
Pupil/Teacher Ratio	%	22.4	22.2	21.7	21.5	21.0	20.8	21.1	21.0	20.7	20.2	-9.8	-4.3
Percent of High School Graduates Entering College	%	38.1	38.3	38.6	39.8	42.6	42.2	42.4	42.1	44.1	46.0	+ 20.7	+ 8.5
Cost Per Pupil for Administration	$	26.36	28.68	30.76	37.30	41.96	45.43	47.59	52.01	56.82	60.14	+ 128.2	+ 26.4
Percent of Revenue from Local Sources	%	33.7	33.7	21.0	20.5	20.3	20.4	21.9	22.0	23.1	23.8	-29.4	+ 8.7
Percent of Revenue from State Sources	%	51.6	52.3	65.0	65.5	65.5	65.3	65.1	66.3	65.6	64.5	+ 25.0	-.9
Percent of Revenue from Federal Sources	%	14.7	14.0	14.0	14.0	14.2	14.3	13.0	11.7	11.3	11.7	-20.4	-10.0
Percent of Economically Deprived Children	%	31.0	33.2	34.2	34.2	33.7	35.6	31.6	35.3	36.0	34.6	+ 11.6	+ 9.5

The Kentucky Department of Education provides equal educational and employment opportunities

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BIENNIAL REPORT 1983-1985

Part III — Numbers

Volume LIII

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

LIST OF TABLES

TABLE			PAGE
1	Summary of Receipts and Disbursements	— KENTUCKY DEPARTMENT OF EDUCATION	1
2	Summary of Finance and Pupil Attendance and Accounting Reports	— STATE	2
3	Summary of District Reports for the 1983-85 Biennium	— STATE	3
4	Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex	— COUNTY	183
5	Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex	— INDEPENDENT	184
6	Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex	— STATE	185
7	Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Cause of Nonmembership — May 1, 1984		186
8	Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1983-84		187
9	Membership at Close of School Year 1983-84, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals		188
10	Membership at Close of School Year 1983-84, Boys and Girls by County and Independent Districts, with State Totals		189
11	Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1983-84		190
12	Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex	— COUNTY	191
13	Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex	— INDEPENDENT	192
14	Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex	— STATE	193
15	Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1985		194
16	Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1984-85		195
17	Membership at Close of School Year 1984-85, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals		196
18	Membership at Close of School Year 1984-85, Boys and Girls by County and Independent Districts, with State Totals		197
19	Number of High School Graduates by Sex and Age in County and Independent Districts with State Totals, for School Year 1984-85		198

TABLE 1 — Summary of Receipts and Disbursements — KENTUCKY DEPARTMENT OF EDUCATION

	REVISED	REQUESTED		ENACTED	
SOURCE OF FUNDS	FY 1984	FY 1985	FY 1986	FY 1985	FY 1986
General Fund					
Regular Appropriation	$1,026,178,200	$1,139,001,600	$1,280,522,300	$1,036,423,300	$1,102,797,900
Competitive Pay Fund	515,720				
Special Appropriation				100,000	
Total General Fund	$1,026,693,920	$1,139,001,600	$1,280,522,300	$1,036,523,300	$1,102,797,900
Agency Receipts					
Balance Brought Forward	$1,987,915	$393,800	$192,400	$3,686,600	$2,947,600
Current Receipts	21,168,385	20,666,000	21,625,200	22,170,000	23,102,800
Reorganization Transfer	(98,600)				
Total Agency Receipts	$23,057,700	$21,059,800	$21,817,600	$25,856,600	$26,050,400
Federal Funds					
Balance Brought Forward	$6,914,440	$1,426,420	$340,020	$1,426,400	$308,900
Current Receipts	184,594,124	191,004,800	196,343,100	190,804,800	196,143,100
Total Federal Funds	$191,508,564	$192,431,220	$196,713,120	$192,231,200	$196,452,000
TOTAL FUNDS	$1,241,260,184	$1,352,492,620	$1,499,053,020	$1,254,611,100	$1,325,300,300
Expenditures by Category					
Personnel Costs	$75,624,600	$80,890,300	$85,098,800	$79,630,400	$84,215,500
Operating Expenses	25,595,902	28,259,500	30,150,700	27,404,800	29,523,600
Grants, Loans, or benefits	1,129,594,962	1,238,490,300	1,379,698,700	1,141,224,100	1,207,326,100
Debt Service	453,300	518,000	515,100	479,700	481,100
Capital Outlay	4,878,400	3,772,100	3,072,000	2,615,600	1,873,300
Total Expenditures	$1,236,147,164	$1,351,930,200	$1,498,535,300	$1,251,354,600	$1,323,419,600
Expenditures by Program					
School Foundation and Related Programs	$900,176,800	$996,184,600	$1,092,643,900	$912,592,700	$949,871,100
General Administration	10,746,862	11,769,800	12,221,500	10,793,300	11,045,200
Local Services	124,028,802	129,276,800	144,769,800	122,524,600	131,370,000
Instruction	71,865,900	77,793,500	106,128,500	72,414,400	90,924,000
Administrative Services	4,273,000	5,267,000	5,336,200	4,784,600	4,863,100
Budget Management	143,600	151,200	159,400	148,700	154,100
Education for Exceptional Children	27,048,200	29,333,900	31,759,300	28,722,600	31,175,200
Vocational Education	76,647,000	79,919,000	82,242,700	77,283,200	81,151,200
Vocational Rehabilitation	21,217,000	22,234,400	23,274,000	21,990,500	22,865,700
Career Ladder Committee				100,000	
Total Expenditures	$1,236,147,164	$1,351,930,200	$1,498,535,300	$1,251,354,600	$1,323,419,600

TABLE 2 — Summary of Finance and Pupil Attendance and Accounting Reports — STATE

STATE TOTAL

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	$ 71,513,324.40	$ 79,704,881.30
REVENUE FROM LOCAL SOURCES	314,796,108.78	335,592,706.75
REVENUE FROM STATE SOURCES	893,200,334.64	908,402,466.47
REVENUE FROM FEDERAL SOURCES	153,452,658.55	163,881,271.13
TOTAL REVENUE RECEIPTS	1,361,449,101.97	1,407,876,444.35
TOTAL NON-REVENUE RECEIPTS	81,360,734.60	89,445,289.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$1,514,323,160.97	$1,577,026,615.61
EXPENDITURES		
ADMINISTRATION	$ 33,288,974.00	$ 34,849,886.19
INSTRUCTION	785,961,169.92	821,741,073.73
ATTENDANCE SERVICES	9,151,660.51	9,647,910.52
HEALTH SERVICES	1,146,178.48	1,254,730.47
PUPIL TRANSPORTATION	88,247,492.25	89,370,035.41
OPERATION OF PLANT	107,674,051.56	110,095,754.60
MAINTENANCE OF PLANT	42,056,435.43	44,807,967.53
FIXED CHARGES	33,815,442.40	39,857,741.43
TOTAL CURRENT EXPENSES	1,101,351,404.55	1,151,625,099.88
FOOD SERVICES	5,008,449.48	5,324,993.29
COMMUNITY SERVICES	517,514.51	609,387.18
CAPITAL OUTLAY	17,051,178.66	18,237,640.11
DEBT SERVICES	2,516,619.55	2,699,449.94
TOTAL ABOVE THE LINE EXPENDITURES	1,126,445,166.75	1,178,496,570.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	307,650,323.72	315,605,009.66
GRAND TOTAL EXPENDITURES	$1,434,095,490.47	$1,494,101,580.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,477,432.00	$ 36,470,318.16
TOTAL RECEIPTS DURING YEAR	62,020,312.81	65,303,341.67
TOTAL BALANCE AND RECEIPTS	93,497,744.81	101,773,659.83
TOTAL EXPENDITURES	57,230,296.19	64,578,751.20
BALANCE AT END OF YEAR	36,267,448.62	37,194,908.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39,355,317.59	$ 43,563,203.64
TOTAL RECEIPTS DURING YEAR	49,269,078.60	48,307,892.39
TOTAL BALANCE AND RECEIPTS	88,624,396.19	91,871,096.03
TOTAL EXPENDITURES	46,230,817.80	45,255,077.99
BALANCE AT END OF YEAR	$ 42,393,578.39	$ 46,616,018.04

PUPIL STATISTICS	1983-84	1984-85
CENSUS	670,006.0	690,493.0
ENROLLMENT K-8	460,975.0	456,759.0
9-12	195,541.0	195,416.0
SPEC.EDUC.	11,796.0	11,212.0
TOTAL	668,312.0	663,387.0
NUMBER PROMOTED	601,685.0	593,192.0
NUMBER RETAINED	31,529.0	35,685.0
MEMBERSHIP CLOSE OF YEAR BOYS	327,588.0	325,258.0
GIRLS	305,626.0	303,619.0
TOTAL	633,214.0	628,877.0
REPORTED AVERAGE DAILY ATTENDANCE	599,690.7	594,231.1
REPORTED AVERAGE DAILY MEMBERSHIP	637,612.2	633,589.5
DAYS TAUGHT		
NUMBER COMPLETING 8TH GRADE	50,522.0	51,211.0
NUMBER H.S. GRADUATES	39,303.0	37,999.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	180.0	180.0
ASSISTANT SUPERINTENDENTS	109.4	106.1
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	47.7	55.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS	14.0	17.5
ASST SUPT-COORD.,DIST-WIDE-SVCS	47.7	68.1
FINANCE OFFICERS	48.2	47.8
OTHER ADMINISTRATIVE PERSONNEL	104.5	108.9
SUPERVISORS	353.8	366.2
PUPIL PERSONNEL	204.1	201.9
VISITING TEACHERS	152.0	137.8
PRINCIPALS	1,591.4	1,599.3
GUIDANCE COUNSELORS	801.1	812.5
HEALTH PERSONNEL	95.1	102.3
FULL-TIME TEACHERS	32,500.7	32,896.6
OTHER	1,626.7	1,732.1
TOTAL CERTIFIED	37,876.4	38,432.7
NON-CERTIFIED:		
CLERICAL	2,984.4	3,105.7
PLANT OPERATION & MAINTENANCE	4,686.4	4,736.2
TRANSPORTATION	6,383.8	6,483.4
CAFETERIA	6,973.7	6,967.1
OTHER	3,184.9	3,499.1
TOTAL NON-CERTIFIED	24,213.2	24,791.5
TOTAL ALL EMPLOYEES	62,089.6	63,224.2

TABLE 3 — Summary of District Reports for the 1983-85 Biennium — STATE

ADAIR CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	83,412.99	137,792.69
REVENUE FROM LOCAL SOURCES	329,113.96	494,490.96
REVENUE FROM STATE SOURCES	3,930,766.29	3,947,097.61
REVENUE FROM FEDERAL SOURCES	830,264.87	1,010,025.90
TOTAL REVENUE RECEIPTS	5,090,145.12	5,451,614.47
TOTAL NON-REVENUE RECEIPTS	244,257.54	339,209.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,417,815.65	$ 5,928,617.02
EXPENDITURES		
ADMINISTRATION	$ 91,759.12	$ 104,263.25
INSTRUCTION	2,986,762.55	3,182,151.97
ATTENDANCE SERVICES	34,244.80	35,659.54
HEALTH SERVICES		
PUPIL TRANSPORTATION	325,033.00	484,605.12
OPERATION OF PLANT	311,612.57	292,752.20
MAINTENANCE OF PLANT	98,123.60	104,526.55
FIXED CHARGES	109,453.61	133,832.88
TOTAL CURRENT EXPENSES	3,956,989.25	4,337,791.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	51,699.77	64,145.85
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,008,689.02	4,401,937.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,271,333.94	1,394,367.08
GRAND TOTAL EXPENDITURES	$ 5,280,022.96	$ 5,796,304.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,429.49	$ 29,867.98
TOTAL RECEIPTS DURING YEAR	205,409.74	195,962.39
TOTAL BALANCE AND RECEIPTS	228,839.23	225,830.37
TOTAL EXPENDITURES	198,971.25	182,891.25
BALANCE AT END OF YEAR	$ 29,867.98	$ 42,939.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 900.00	$ 29,618.85
TOTAL RECEIPTS DURING YEAR	140,890.00	70,764.21
TOTAL BALANCE AND RECEIPTS	141,790.00	100,383.06
TOTAL EXPENDITURES	112,171.15	36,206.18
BALANCE AT END OF YEAR	$ 29,613.85	$ 64,176.88

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,822.0	2,915.0
ENROLLMENT K-8	1,988.0	1,995.0
9-12	853.0	819.0
SPEC.EDUC.	38.0	40.0
TOTAL	2,879.0	2,854.0
NUMBER PROMOTED	2,578.0	2,445.0
NUMBER RETAINED	165.0	253.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,452.0	1,425.0
GIRLS	1,291.0	1,273.0
TOTAL	2,743.0	2,698.0
REPORTED AVERAGE DAILY ATTENDANCE	2,576.8	2,521.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,694.9	2,651.9
DAYS TAUGHT	169.0	169.0
NUMBER COMPLETING 8TH GRADE	212.0	201.0
NUMBER H.S. GRADUATES	182.0	184.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	144.0	150.8
OTHER	11.0	12.2
TOTAL CERTIFIED	168.0	175.5
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	40.0	41.0
CAFETERIA	36.0	34.0
OTHER	4.1	4.2
TOTAL NON-CERTIFIED	109.1	109.2
TOTAL ALL EMPLOYEES	277.1	284.7

ALLEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,172,469.03	1,568,178.26
REVENUE FROM LOCAL SOURCES	799,564.79	919,521.33
REVENUE FROM STATE SOURCES	3,929,837.94	3,915,380.29
REVENUE FROM FEDERAL SOURCES	555,949.32	533,467.20
TOTAL REVENUE RECEIPTS	5,285,352.05	5,368,368.82
TOTAL NON-REVENUE RECEIPTS	57,005.24	124,410.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,514,826.32	$ 7,060,957.59
EXPENDITURES		
ADMINISTRATION	$ 90,133.41	$ 95,580.58
INSTRUCTION	2,937,749.58	3,016,334.02
ATTENDANCE SERVICES	34,945.52	40,335.03
HEALTH SERVICES	15,772.00	16,314.38
PUPIL TRANSPORTATION	319,506.22	419,885.84
OPERATION OF PLANT	334,578.22	333,269.82
MAINTENANCE OF PLANT	73,243.39	76,973.79
FIXED CHARGES	93,067.20	119,765.09
TOTAL CURRENT EXPENSES	3,898,995.54	4,118,458.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	144.40	795.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,899,139.94	4,119,254.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,047,508.12	1,233,196.15
GRAND TOTAL EXPENDITURES	$ 4,946,648.06	$ 5,352,450.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 394,284.76	$ 669,227.06
TOTAL RECEIPTS DURING YEAR	357,344.29	508,992.95
TOTAL BALANCE AND RECEIPTS	751,629.05	1,178,220.01
TOTAL EXPENDITURES	82,401.99	292,187.39
BALANCE AT END OF YEAR	$ 669,227.06	$ 886,032.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,524.00	$ 50,481.99
TOTAL RECEIPTS DURING YEAR	226,907.99	219,985.32
TOTAL BALANCE AND RECEIPTS	239,431.99	270,467.31
TOTAL EXPENDITURES	188,950.00	226,968.00
BALANCE AT END OF YEAR	$ 50,481.99	$ 43,499.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,436.0	2,497.0
ENROLLMENT K-8	1,777.0	1,860.0
9-12	817.0	756.0
SPEC.EDUC.	56.0	9.0
TOTAL	2,650.0	2,625.0
NUMBER PROMOTED	2,310.0	2,276.0
NUMBER RETAINED	137.0	167.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,256.0	1,288.0
GIRLS	1,191.0	1,155.0
TOTAL	2,447.0	2,443.0
REPORTED AVERAGE DAILY ATTENDANCE	2,273.9	2,223.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,500.3	2,469.4
DAYS TAUGHT	175.0	169.0
NUMBER COMPLETING 8TH GRADE	171.0	186.0
NUMBER H.S. GRADUATES	172.0	138.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.8	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	124.2	123.7
OTHER	7.0	7.0
TOTAL CERTIFIED	144.8	143.5
NON-CERTIFIED:		
CLERICAL	12.0	11.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	33.0	33.0
CAFETERIA	27.0	27.0
OTHER	17.3	18.3
TOTAL NON-CERTIFIED	101.3	101.3
TOTAL ALL EMPLOYEES	246.1	244.8

ANDERSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	273,808.83	396,967.19
REVENUE FROM LOCAL SOURCES	808,236.39	815,650.49
REVENUE FROM STATE SOURCES	3,570,130.04	3,678,289.98
REVENUE FROM FEDERAL SOURCES	371,542.00	384,554.98
TOTAL REVENUE RECEIPTS	4,749,908.43	4,878,495.45
TOTAL NON-REVENUE RECEIPTS	49,593.29	52,110.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,073,310.55	$ 5,327,573.54
EXPENDITURES		
ADMINISTRATION	$ 119,227.19	$ 140,303.72
INSTRUCTION	2,830,820.51	3,121,390.29
ATTENDANCE SERVICES	38,671.00	38,042.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	336,737.26	353,492.08
OPERATION OF PLANT	283,875.32	300,214.15
MAINTENANCE OF PLANT	265,164.13	252,254.01
FIXED CHARGES	105,192.21	115,086.14
TOTAL CURRENT EXPENSES	3,979,687.62	4,320,782.55
FOOD SERVICES		
COMMUNITY SERVICES	2,000.00	2,000.00
CAPITAL OUTLAY	21,524.74	33,781.10
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,003,212.36	4,356,563.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	659,704.00	574,446.98
GRAND TOTAL EXPENDITURES	$ 4,662,916.36	$ 4,931,010.63

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 133,660.60	$ 267,355.54
TOTAL RECEIPTS DURING YEAR	362,295.02	236,276.89
TOTAL BALANCE AND RECEIPTS	495,955.62	503,632.43
TOTAL EXPENDITURES	228,600.08	185,265.59
BALANCE AT END OF YEAR	$ 267,355.54	$ 318,366.84

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,499.0	2,669.0
ENROLLMENT K-8	1,957.0	1,946.0
9-12	778.0	776.0
SPEC.EDUC.	13.0	11.0
TOTAL	2,748.0	2,733.0
NUMBER PROMOTED	2,509.0	2,503.0
NUMBER RETAINED	139.0	144.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,370.0	1,376.0
GIRLS	1,278.0	1,271.0
TOTAL	2,648.0	2,647.0
REPORTED AVERAGE DAILY ATTENDANCE	2,532.4	2,466.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,679.1	2,662.0
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	206.0	236.0
NUMBER H.S. GRADUATES	163.0	161.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	124.0	130.5
OTHER	5.0	5.0
TOTAL CERTIFIED	142.0	148.5
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	23.0	25.0
CAFETERIA	28.0	28.0
OTHER	10.0	13.0
TOTAL NON-CERTIFIED	80.0	86.0
TOTAL ALL EMPLOYEES	222.0	234.5

BALLARD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	165,463.35	127,567.86
REVENUE FROM LOCAL SOURCES	694,393.40	679,845.12
REVENUE FROM STATE SOURCES	2,692,772.46	2,758,433.46
REVENUE FROM FEDERAL SOURCES	237,138.81	325,442.61
TOTAL REVENUE RECEIPTS	3,624,304.67	3,763,721.19
TOTAL NON-REVENUE RECEIPTS	21,091.08	60,402.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,810,859.10	$ 3,951,691.74
EXPENDITURES		
ADMINISTRATION	$ 84,714.20	$ 94,926.62
INSTRUCTION	2,292,409.97	2,328,932.16
ATTENDANCE SERVICES	34,015.04	33,906.78
HEALTH SERVICES	550.00	338.75
PUPIL TRANSPORTATION	213,511.78	306,822.60
OPERATION OF PLANT	328,331.82	305,303.89
MAINTENANCE OF PLANT	133,765.10	120,025.94
FIXED CHARGES	61,031.06	72,662.03
TOTAL CURRENT EXPENSES	3,148,328.97	3,262,918.77
FOOD SERVICES		
COMMUNITY SERVICES	1,485.00	1,075.00
CAPITAL OUTLAY	99,394.30	26,162.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,249,208.27	3,290,156.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	434,082.97	511,604.30
GRAND TOTAL EXPENDITURES	$ 3,683,291.24	$ 3,801,760.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 110,342.38	$ 107,274.91
TOTAL RECEIPTS DURING YEAR	149,760.00	150,810.00
TOTAL BALANCE AND RECEIPTS	260,102.38	258,084.91
TOTAL EXPENDITURES	152,827.47	243,567.50
BALANCE AT END OF YEAR	$ 107,274.91	$ 14,517.41

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,560.0	1,566.0
ENROLLMENT K-8	1,226.0	1,207.0
9-12	523.0	513.0
SPEC.EDUC.	1.0	2.0
TOTAL	1,750.0	1,722.0
NUMBER PROMOTED	1,610.0	1,577.0
NUMBER RETAINED	31.0	60.0
MEMBERSHIP CLOSE OF YEAR BOYS	878.0	864.0
GIRLS	763.0	773.0
TOTAL	1,641.0	1,637.0
REPORTED AVERAGE DAILY ATTENDANCE	1,598.1	1,590.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,662.8	1,652.1
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	129.0	136.0
NUMBER H.S. GRADUATES	112.0	100.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.1	.2
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.7	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.3	95.5
OTHER	1.6	2.1
TOTAL CERTIFIED	108.2	109.8
NON-CERTIFIED:		
CLERICAL	8.0	8.5
PLANT OPERATION & MAINTENANCE	11.5	11.5
TRANSPORTATION	26.0	26.0
CAFETERIA	22.0	22.5
OTHER	1.0	3.5
TOTAL NON-CERTIFIED	68.5	72.0
TOTAL ALL EMPLOYEES	176.7	181.8

BARREN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	259,063.26	200,092.84
REVENUE FROM LOCAL SOURCES	745,890.93	829,515.35
REVENUE FROM STATE SOURCES	4,542,528.41	4,631,651.77
REVENUE FROM FEDERAL SOURCES	626,116.39	645,148.35
TOTAL REVENUE RECEIPTS	5,914,535.73	6,106,315.47
TOTAL NON-REVENUE RECEIPTS	148,570.58	212,820.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,322,169.57	$ 6,519,228.95
EXPENDITURES		
ADMINISTRATION	$ 94,242.82	$ 118,293.99
INSTRUCTION	3,467,258.51	3,690,842.15
ATTENDANCE SERVICES	47,178.12	48,350.58
HEALTH SERVICES	2,052.50	3,217.00
PUPIL TRANSPORTATION	632,785.95	463,541.72
OPERATION OF PLANT	471,054.90	460,971.51
MAINTENANCE OF PLANT	95,712.04	238,509.97
FIXED CHARGES	127,227.07	131,794.97
TOTAL CURRENT EXPENSES	4,937,511.91	5,155,521.89
FOOD SERVICES	5,135.97	
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,133.79	8,168.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,959,781.67	5,163,690.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,162,295.06	1,178,253.52
GRAND TOTAL EXPENDITURES	$ 6,122,076.73	$ 6,341,944.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 210,631.89	$ 320,498.89
TOTAL RECEIPTS DURING YEAR	281,264.50	282,303.97
TOTAL BALANCE AND RECEIPTS	491,896.39	602,802.86
TOTAL EXPENDITURES	171,397.50	297,342.50
BALANCE AT END OF YEAR	$ 320,498.89	$ 305,460.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 407,532.07	$ 224,022.38
TOTAL RECEIPTS DURING YEAR	290,121.92	277,768.37
TOTAL BALANCE AND RECEIPTS	697,653.99	501,790.75
TOTAL EXPENDITURES	473,631.61	87,548.12
BALANCE AT END OF YEAR	$ 224,022.38	$ 414,242.63

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,384.0	3,565.0
ENROLLMENT K-8	2,238.0	2,182.0
9-12	1,019.0	1,012.0
SPEC.EDUC.	34.0	35.0
TOTAL	3,291.0	3,229.0
NUMBER PROMOTED	3,042.0	2,936.0
NUMBER RETAINED	124.0	180.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,603.0	1,580.0
GIRLS	1,563.0	1,536.0
TOTAL	3,166.0	3,116.0
REPORTED AVERAGE DAILY ATTENDANCE	3,081.7	3,030.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,199.1	3,146.7
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	246.0	265.0
NUMBER H.S. GRADUATES	218.0	217.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		.6
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	157.0	162.0
OTHER	10.0	9.4
TOTAL CERTIFIED	185.0	191.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	15.5	16.0
TRANSPORTATION	49.0	49.0
CAFETERIA	32.5	35.0
OTHER	9.6	8.0
TOTAL NON-CERTIFIED	117.6	119.0
TOTAL ALL EMPLOYEES	302.6	310.0

CAVERNA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	187,815.67	218,571.68
REVENUE FROM LOCAL SOURCES	465,061.28	468,769.82
REVENUE FROM STATE SOURCES	1,398,131.07	1,459,199.21
REVENUE FROM FEDERAL SOURCES	215,027.45	241,083.77
TOTAL REVENUE RECEIPTS	2,078,219.80	2,169,052.80
TOTAL NON-REVENUE RECEIPTS	29,856.47	17,513.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,295,891.94	$ 2,405,138.39
EXPENDITURES		
ADMINISTRATION	$ 58,311.73	$ 59,990.83
INSTRUCTION	1,177,991.12	1,266,670.84
ATTENDANCE SERVICES	15,317.68	15,232.38
HEALTH SERVICES	244.50	316.50
PUPIL TRANSPORTATION	102,916.75	101,501.14
OPERATION OF PLANT	131,322.46	123,839.09
MAINTENANCE OF PLANT	47,634.67	46,216.13
FIXED CHARGES	45,127.87	45,043.53
TOTAL CURRENT EXPENSES	1,578,866.78	1,658,810.44
FOOD SERVICES		
COMMUNITY SERVICES	2,100.00	750.00
CAPITAL OUTLAY	3,452.99	1,374.10
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,584,419.77	1,660,934.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	492,900.49	515,679.44
GRAND TOTAL EXPENDITURES	$ 2,077,320.26	$ 2,176,613.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 683,650.84	$ 461,727.32
TOTAL RECEIPTS DURING YEAR	286,386.37	281,668.49
TOTAL BALANCE AND RECEIPTS	970,037.21	743,395.81
TOTAL EXPENDITURES	508,309.89	278,100.22
BALANCE AT END OF YEAR	$ 461,727.32	$ 465,295.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	959.0	1,047.0
ENROLLMENT K-8	780.0	789.0
9-12	309.0	293.0
SPEC.EDUC.		
TOTAL	1,089.0	1,082.0
NUMBER PROMOTED	984.0	971.0
NUMBER RETAINED	58.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	490.0	485.0
GIRLS	552.0	558.0
TOTAL	1,042.0	1,043.0
REPORTED AVERAGE DAILY ATTENDANCE	1,002.4	1,004.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,055.3	1,055.3
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	72.0
NUMBER H.S. GRADUATES	57.0	44.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	55.0	58.0
OTHER	2.0	2.0
TOTAL CERTIFIED	63.0	66.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	8.0	8.0
CAFETERIA	10.5	10.5
OTHER	5.1	4.1
TOTAL NON-CERTIFIED	32.6	31.6
TOTAL ALL EMPLOYEES	95.6	97.6

GLASGOW

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	161,907.58	186,300.39
REVENUE FROM LOCAL SOURCES	1,133,220.95	1,159,417.94
REVENUE FROM STATE SOURCES	2,873,174.15	2,905,736.62
REVENUE FROM FEDERAL.SOURCES	406,607.72	401,952.90
TOTAL REVENUE RECEIPTS	4,413,002.82	4,467,107.46
TOTAL NON-REVENUE RECEIPTS	18,905.95	16,570.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,593,816.35	$ 4,669,978.36
EXPENDITURES		
ADMINISTRATION	$ 72,075.97	$ 76,158.89
INSTRUCTION	3,052,133.53	3,124,678.78
ATTENDANCE SERVICES	36,483.19	37,670.75
HEALTH SERVICES	1,563.72	2,178.00
PUPIL TRANSPORTATION	62,203.83	66,014.66
OPERATION OF PLANT	350,958.21	353,534.80
MAINTENANCE OF PLANT	63,846.11	45,790.39
FIXED CHARGES	56,452.48	71,811.99
TOTAL CURRENT EXPENSES	3,695,717.04	3,777,838.26
FOOD SERVICES		
COMMUNITY SERVICES	1,600.00	2,588.57
CAPITAL OUTLAY	47,610.25	31,870.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,744,927.29	3,812,296.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	662,588.67	684,208.85
GRAND TOTAL EXPENDITURES	$ 4,407,515.96	$ 4,496,505.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,704,470.82	$ 1,835,456.98
TOTAL RECEIPTS DURING YEAR	380,872.63	455,440.22
TOTAL BALANCE AND RECEIPTS	2,085,343.45	2,290,897.20
TOTAL EXPENDITURES	249,886.47	371,374.98
BALANCE AT END OF YEAR	$ 1,835,456.98	$ 1,919,522.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,022.0	2,076.0
ENROLLMENT K-8	1,697.0	1,739.0
9-12	635.0	629.0
SPEC.EDUC.	45.0	53.0
TOTAL	2,377.0	2,421.0
NUMBER PROMOTED	2,077.0	2,139.0
NUMBER RETAINED	196.0	194.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,147.0	1,171.0
GIRLS	1,126.0	1,162.0
TOTAL	2,273.0	2,333.0
REPORTED AVERAGE DAILY ATTENDANCE	2,208.4	2,268.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,295.3	2,357.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	160.0	193.0
NUMBER H.S. GRADUATES	117.0	132.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	125.2	123.7
OTHER	5.0	5.3
TOTAL CERTIFIED	143.2	142.0
NON-CERTIFIED:		
CLERICAL	9.6	9.6
PLANT OPERATION & MAINTENANCE	8.0	9.5
TRANSPORTATION	6.0	8.0
CAFETERIA	33.0	34.0
OTHER	8.5	10.0
TOTAL NON-CERTIFIED	65.1	71.1
TOTAL ALL EMPLOYEES	208.3	213.1

BATH CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	258,395.91	246,422.62
REVENUE FROM LOCAL SOURCES	339,145.87	342,258.37
REVENUE FROM STATE SOURCES	2,783,507.20	2,793,709.66
REVENUE FROM FEDERAL SOURCES	718,557.14	749,357.47
TOTAL REVENUE RECEIPTS	3,841,210.21	3,885,325.50
TOTAL NON-REVENUE RECEIPTS	188,039.23	269,946.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,287,645.35	$ 4,401,694.59
EXPENDITURES		
ADMINISTRATION	$ 75,335.38	$ 73,700.85
INSTRUCTION	2,114,880.18	2,224,618.84
ATTENDANCE SERVICES	55,037.06	54,919.95
HEALTH SERVICES	5,284.27	5,395.12
PUPIL TRANSPORTATION	301,202.08	319,060.98
OPERATION OF PLANT	255,422.90	257,892.07
MAINTENANCE OF PLANT	88,744.79	117,767.80
FIXED CHARGES	34,415.81	76,351.47
TOTAL CURRENT EXPENSES	2,980,329.47	3,129,707.08
FOOD SERVICES	26.80	77.05
COMMUNITY SERVICES	595.08	
CAPITAL OUTLAY	59,093.02	42,896.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,040,044.37	3,172,680.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,001,178.36	1,040,605.67
GRAND TOTAL EXPENDITURES	$ 4,041,222.73	$ 4,213,286.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 223,614.23	$ 305,262.65
TOTAL RECEIPTS DURING YEAR	182,081.46	194,232.70
TOTAL BALANCE AND RECEIPTS	405,695.69	499,495.35
TOTAL EXPENDITURES	100,433.04	165,752.04
BALANCE AT END OF YEAR	$ 305,262.65	$ 333,743.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,909.0	1,964.0
ENROLLMENT K-8	1,391.0	1,387.0
9-12	584.0	538.0
SPEC.EDUC.	21.0	19.0
TOTAL	1,996.0	1,944.0
NUMBER PROMOTED	1,743.0	1,676.0
NUMBER RETAINED	160.0	165.0
MEMBERSHIP CLOSE OF YEAR BOYS	969.0	946.0
GIRLS	934.0	895.0
TOTAL	1,903.0	1,841.0
REPORTED AVERAGE DAILY ATTENDANCE	1,782.6	1,735.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,890.5	1,825.9
DAYS TAUGHT	171.0	169.0
NUMBER COMPLETING 8TH GRADE	128.0	165.0
NUMBER H.S. GRADUATES	124.0	110.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.1	1.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.4	1.2
PRINCIPALS	4.5	4.3
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	106.0	108.7
OTHER	3.0	3.0
TOTAL CERTIFIED	122.0	124.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	29.0	26.0
CAFETERIA	21.0	21.0
OTHER	4.1	9.6
TOTAL NON-CERTIFIED	74.1	76.6
TOTAL ALL EMPLOYEES	196.1	201.1

BELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	928,735.50	1,245,393.00
REVENUE FROM LOCAL SOURCES	551,842.53	640,506.52
REVENUE FROM STATE SOURCES	6,295,502.90	6,465,589.31
REVENUE FROM FEDERAL SOURCES	1,897,069.32	1,906,072.10
TOTAL REVENUE RECEIPTS	8,744,414.75	9,012,167.93
TOTAL NON-REVENUE RECEIPTS	194,338.78	396,240.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,867,489.03	$ 10,653,801.64
EXPENDITURES		
ADMINISTRATION	$ 149,866.55	$ 120,625.02
INSTRUCTION	4,714,693.79	5,032,659.49
ATTENDANCE SERVICES	30,579.42	38,485.42
HEALTH SERVICES		
PUPIL TRANSPORTATION	591,787.52	672,384.84
OPERATION OF PLANT	474,097.48	580,766.18
MAINTENANCE OF PLANT	391,303.03	261,310.89
FIXED CHARGES	161,032.52	237,392.88
TOTAL CURRENT EXPENSES	6,513,360.31	6,943,624.72
FOOD SERVICES	14,910.29	16,830.33
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,238.67	409,980.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,547,509.27	7,370,435.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,074,586.20	2,063,407.63
GRAND TOTAL EXPENDITURES	$ 8,622,095.47	$ 9,433,843.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,629,698.31	$ 1,109,564.46
TOTAL RECEIPTS DURING YEAR	496,584.28	433,379.80
TOTAL BALANCE AND RECEIPTS	2,126,282.59	1,542,944.28
TOTAL EXPENDITURES	1,016,718.11	715,894.96
BALANCE AT END OF YEAR	$ 1,109,564.48	$ 827,049.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,475.0	4,218.0
ENROLLMENT K-8	3,525.0	3,401.0
9-12	1,183.0	1,242.0
SPEC.EDUC.	202.0	180.0
TOTAL	4,910.0	4,823.0
NUMBER PROMOTED	4,002.0	4,006.0
NUMBER RETAINED	493.0	459.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,362.0	2,338.0
GIRLS	2,133.0	2,127.0
TOTAL	4,495.0	4,465.0
REPORTED AVERAGE DAILY ATTENDANCE	4,297.3	4,100.3
REPORTED AVERAGE DAILY MEMBERSHIP	4,642.6	4,561.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	391.0	356.0
NUMBER H.S. GRADUATES	202.0	221.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	13.4	13.5
GUIDANCE COUNSELORS	4.0	3.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	228.6	231.3
OTHER	11.5	12.5
TOTAL CERTIFIED	265.5	268.1
NON-CERTIFIED:		
CLERICAL	5.0	10.0
PLANT OPERATION & MAINTENANCE	22.0	25.0
TRANSPORTATION	46.0	45.0
CAFETERIA	62.0	61.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	141.0	147.0
TOTAL ALL EMPLOYEES	406.5	415.1

MIDDLESBORO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	117,631.63	151,901.73
REVENUE FROM LOCAL SOURCES	576,465.81	668,299.85
REVENUE FROM STATE SOURCES	3,298,639.91	3,333,780.51
REVENUE FROM FEDERAL SOURCES	739,367.68	716,701.37
TOTAL REVENUE RECEIPTS	4,614,473.40	4,718,781.73
TOTAL NON-REVENUE RECEIPTS	201,811.40	405,813.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,933,916.43	$ 5,276,496.68
EXPENDITURES		
ADMINISTRATION	$ 138,682.89	$ 156,912.19
INSTRUCTION	2,875,220.44	2,962,974.70
ATTENDANCE SERVICES	44,779.03	44,933.25
HEALTH SERVICES	8,500.58	9,240.17
PUPIL TRANSPORTATION	172,357.63	195,032.30
OPERATION OF PLANT	314,201.90	346,204.41
MAINTENANCE OF PLANT	133,781.49	218,469.27
FIXED CHARGES	94,159.49	106,517.98
TOTAL CURRENT EXPENSES	3,781,683.45	4,040,284.27
FOOD SERVICES	2,662.28	2,706.97
COMMUNITY SERVICES		
CAPITAL OUTLAY	58,103.12	44,534.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,842,453.85	4,087,525.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	939,560.85	1,097,310.22
GRAND TOTAL EXPENDITURES	$ 4,782,014.70	$ 5,184,836.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 104,284.66
TOTAL RECEIPTS DURING YEAR		118,510.19
TOTAL BALANCE AND RECEIPTS		222,794.85
TOTAL EXPENDITURES		110,270.30
BALANCE AT END OF YEAR	$	$ 112,524.55
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	253,058.75	230,651.88
TOTAL BALANCE AND RECEIPTS	253,058.75	230,651.88
TOTAL EXPENDITURES	253,058.75	230,651.88
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,312.0	2,441.0
ENROLLMENT K-8	1,749.0	1,761.0
9-12	841.0	785.0
SPEC.EDUC.	36.0	25.0
TOTAL	2,626.0	2,571.0
NUMBER PROMOTED	2,303.0	2,201.0
NUMBER RETAINED	142.0	166.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,255.0	1,233.0
GIRLS	1,190.0	1,134.0
TOTAL	2,445.0	2,367.0
REPORTED AVERAGE DAILY ATTENDANCE	2,289.2	2,262.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,483.6	2,427.4
DAYS TAUGHT	169.0	175.0
NUMBER COMPLETING 8TH GRADE	162.0	176.0
NUMBER H.S. GRADUATES	158.0	158.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	125.9	128.7
OTHER	5.0	5.0
TOTAL CERTIFIED	147.9	149.2
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	11.0	12.0
TRANSPORTATION	21.0	19.0
CAFETERIA	25.0	25.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	69.0	69.0
TOTAL ALL EMPLOYEES	216.9	218.2

PINEVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	65,065.10	46,027.42
REVENUE FROM LOCAL SOURCES	218,437.25	214,597.96
REVENUE FROM STATE SOURCES	705,226.03	696,592.43
REVENUE FROM FEDERAL SOURCES	170,799.00	388,704.81
TOTAL REVENUE RECEIPTS	1,094,462.28	1,299,895.20
TOTAL NON-REVENUE RECEIPTS	18,185.40	14,801.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,177,712.78	$ 1,360,723.89
EXPENDITURES		
ADMINISTRATION	$ 50,965.69	$ 55,244.26
INSTRUCTION	663,316.15	667,031.00
ATTENDANCE SERVICES	12,739.17	10,550.47
HEALTH SERVICES		568.64
PUPIL TRANSPORTATION	18,134.22	25,530.66
OPERATION OF PLANT	67,153.12	68,945.72
MAINTENANCE OF PLANT	21,895.61	7,779.82
FIXED CHARGES	21,753.17	24,919.15
TOTAL CURRENT EXPENSES	855,957.13	860,569.72
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,393.04	182,005.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	875,350.17	1,042,575.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	256,335.19	298,777.12
GRAND TOTAL EXPENDITURES	$ 1,131,685.36	$ 1,341,352.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 53,622.02	$ 53,350.81
TOTAL RECEIPTS DURING YEAR	54,753.43	55,245.83
TOTAL BALANCE AND RECEIPTS	108,375.45	108,596.64
TOTAL EXPENDITURES	55,024.64	47,411.60
BALANCE AT END OF YEAR	$ 53,350.81	$ 61,185.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,409.50	$ 60,229.53
TOTAL RECEIPTS DURING YEAR	48,276.69	46,685.79
TOTAL BALANCE AND RECEIPTS	109,686.19	106,915.32
TOTAL EXPENDITURES	49,456.66	24,776.65
BALANCE AT END OF YEAR	$ 60,229.53	$ 82,138.67

PUPIL STATISTICS	1983-84	1984-85
CENSUS	543.0	544.0
ENROLLMENT K-8	401.0	385.0
9-12	148.0	137.0
SPEC.EDUC.	1.0	1.0
TOTAL	550.0	523.0
NUMBER PROMOTED	455.0	456.0
NUMBER RETAINED	52.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	262.0	272.0
GIRLS	245.0	232.0
TOTAL	507.0	504.0
REPORTED AVERAGE DAILY ATTENDANCE	487.3	468.5
REPORTED AVERAGE DAILY MEMBERSHIP	516.5	500.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	36.0	34.0
NUMBER H.S. GRADUATES	23.0	26.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	.5	.4
VISITING TEACHERS	1.0	1.0
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	
HEALTH PERSONNEL		
FULL-TIME TEACHERS	31.0	32.0
OTHER	1.0	1.0
TOTAL CERTIFIED	37.0	36.4
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	.5	.5
CAFETERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	10.0	10.0
TOTAL ALL EMPLOYEES	47.0	46.4

BOONE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	226,815.47	407,232.86
REVENUE FROM LOCAL SOURCES	5,744,242.21	6,049,197.87
REVENUE FROM STATE SOURCES	10,812,668.91	11,066,421.59
REVENUE FROM FEDERAL SOURCES	883,911.00	787,741.00
TOTAL REVENUE RECEIPTS	17,440,822.12	17,903,360.46
TOTAL NON-REVENUE RECEIPTS	601,873.43	502,550.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,269,511.02	$ 18,813,143.75
EXPENDITURES		
ADMINISTRATION	$ 397,269.10	$ 406,977.50
INSTRUCTION	10,404,732.55	11,179,215.39
ATTENDANCE SERVICES	98,951.35	99,078.19
HEALTH SERVICES	25,368.17	26,624.57
PUPIL TRANSPORTATION	1,217,790.71	1,298,807.57
OPERATION OF PLANT	1,300,167.98	1,350,466.76
MAINTENANCE OF PLANT	397,847.29	448,314.15
FIXED CHARGES	334,571.69	436,293.50
TOTAL CURRENT EXPENSES	14,176,698.84	15,245,777.63
FOOD SERVICES		
COMMUNITY SERVICES	36,246.86	42,139.44
CAPITAL OUTLAY	734,587.28	611,634.72
DEBT SERVICES	3,062.05	3,634.32
TOTAL ABOVE THE LINE EXPENDITURES	14,950,595.03	15,903,186.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,912,326.69	2,667,958.00
GRAND TOTAL EXPENDITURES	$ 17,862,921.72	$ 18,571,144.11

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 610.15	$ 17,910.48
TOTAL RECEIPTS DURING YEAR	978,521.58	1,045,014.48
TOTAL BALANCE AND RECEIPTS	979,131.73	1,062,924.96
TOTAL EXPENDITURES	961,221.25	1,047,470.42
BALANCE AT END OF YEAR	$ 17,910.48	$ 15,454.54

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 244,270.44	$ 663,808.98
TOTAL RECEIPTS DURING YEAR	689,703.14	713,292.86
TOTAL BALANCE AND RECEIPTS	933,973.58	1,377,101.84
TOTAL EXPENDITURES	270,164.60	491,096.19
BALANCE AT END OF YEAR	$ 663,808.98	$ 886,005.65

PUPIL STATISTICS		1983-84	1984-85
CENSUS		10,369.0	9,956.0
ENROLLMENT	K-8	6,021.0	6,002.0
	9-12	2,658.0	2,712.0
	SPEC.EDUC.	147.0	147.0
	TOTAL	8,826.0	8,861.0
NUMBER PROMOTED		7,951.0	8,080.0
NUMBER RETAINED		366.0	391.0
MEMBERSHIP CLOSE OF YEAR	BOYS	4,342.0	4,371.0
	GIRLS	3,975.0	4,100.0
	TOTAL	8,317.0	8,471.0
REPORTED AVERAGE DAILY ATTENDANCE		7,957.1	8,066.7
REPORTED AVERAGE DAILY MEMBERSHIP		8,463.6	8,550.9
DAYS TAUGHT		171.0	172.0
NUMBER COMPLETING 8TH GRADE		670.0	691.0
NUMBER H.S. GRADUATES		563.0	547.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.8	2.8
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	10.4	10.5
HEALTH PERSONNEL	12.0	12.0
FULL-TIME TEACHERS	423.5	423.8
OTHER	13.0	13.0
TOTAL CERTIFIED	486.7	489.1
NON-CERTIFIED:		
CLERICAL	26.0	27.0
PLANT OPERATION & MAINTENANCE	62.0	48.0
TRANSPORTATION	84.0	95.0
CAFETERIA	108.0	119.0
OTHER	37.0	35.4
TOTAL NON-CERTIFIED	317.0	324.4
TOTAL ALL EMPLOYEES	803.7	813.5

WALTON VERONA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	156,916.52	214,041.36
REVENUE FROM LOCAL SOURCES	656,358.82	618,323.79
REVENUE FROM STATE SOURCES	1,251,922.70	1,236,215.00
REVENUE FROM FEDERAL SOURCES	93,152.00	81,773.00
TOTAL REVENUE RECEIPTS	2,001,433.52	1,936,311.79
TOTAL NON-REVENUE RECEIPTS	15,195.57	13,836.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,173,545.61	$ 2,164,189.23
EXPENDITURES		
ADMINISTRATION	$ 72,549.57	$ 82,808.02
INSTRUCTION	1,156,356.98	1,175,727.45
ATTENDANCE SERVICES	32,552.74	35,750.11
HEALTH SERVICES	300.00	
PUPIL TRANSPORTATION	113,687.68	118,735.51
OPERATION OF PLANT	177,917.88	168,937.87
MAINTENANCE OF PLANT	88,597.79	73,927.02
FIXED CHARGES	39,786.75	48,732.53
TOTAL CURRENT EXPENSES	1,681,749.39	1,704,618.51
FOOD SERVICES		3,474.71
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,890.54	25,782.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,707,639.93	1,733,875.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	251,864.32	260,169.90
GRAND TOTAL EXPENDITURES	$ 1,959,504.25	$ 1,994,045.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	122,183.75	124,300.00
TOTAL BALANCE AND RECEIPTS	122,183.75	124,300.00
TOTAL EXPENDITURES	122,183.75	124,300.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 75,970.00	$ 119,464.39
TOTAL RECEIPTS DURING YEAR	43,494.39	56,230.49
TOTAL BALANCE AND RECEIPTS	119,464.39	175,694.88
TOTAL EXPENDITURES		58,359.00
BALANCE AT END OF YEAR	$ 119,464.39	$ 117,335.88

PUPIL STATISTICS	1983-84	1984-85
CENSUS	629.0	708.0
ENROLLMENT K-8	573.0	562.0
9-12	259.0	274.0
SPEC.EDUC.		
TOTAL	832.0	836.0
NUMBER PROMOTED	754.0	771.0
NUMBER RETAINED	38.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	450.0	435.0
GIRLS	342.0	361.0
TOTAL	792.0	796.0
REPORTED AVERAGE DAILY ATTENDANCE	761.5	759.7
REPORTED AVERAGE DAILY MEMBERSHIP	799.6	797.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	71.0	67.0
NUMBER H.S. GRADUATES	42.0	56.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		.1
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.3
SUPERVISORS	.5	
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.6	44.6
OTHER	2.4	2.4
TOTAL CERTIFIED	52.6	51.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	5.9
TRANSPORTATION	7.0	7.0
CAFETERIA	7.0	6.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	25.0	23.9
TOTAL ALL EMPLOYEES	77.6	75.4

BOURBON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	387,317.00	493,017.51
REVENUE FROM LOCAL SOURCES	925,838.04	992,054.42
REVENUE FROM STATE SOURCES	3,575,374.39	3,562,327.61
REVENUE FROM FEDERAL SOURCES	599,458.63	799,275.26
TOTAL REVENUE RECEIPTS	5,100,671.06	5,353,657.29
TOTAL NON-REVENUE RECEIPTS	154,403.69	143,782.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,642,391.75	$ 5,990,457.67
EXPENDITURES		
ADMINISTRATION	$ 116,168.53	$ 115,680.57
INSTRUCTION	3,019,835.80	3,058,961.04
ATTENDANCE SERVICES	37,588.06	37,920.20
HEALTH SERVICES	1,555.64	1,314.55
PUPIL TRANSPORTATION	302,388.83	318,181.72
OPERATION OF PLANT	320,432.27	310,171.69
MAINTENANCE OF PLANT	140,012.89	180,239.14
FIXED CHARGES	109,330.53	110,611.67
TOTAL CURRENT EXPENSES	4,047,312.55	4,133,080.58
FOOD SERVICES		
COMMUNITY SERVICES	2,480.98	3,578.45
CAPITAL OUTLAY	64,852.64	98,452.72
DEBT SERVICES	13.00	5.00
TOTAL ABOVE THE LINE EXPENDITURES	4,114,659.17	4,235,116.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,034,715.07	1,220,166.36
GRAND TOTAL EXPENDITURES	$ 5,149,374.24	$ 5,455,283.11

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,975.79	$ 100,288.47
TOTAL RECEIPTS DURING YEAR	226,584.26	218,314.07
TOTAL BALANCE AND RECEIPTS	336,560.05	318,602.54
TOTAL EXPENDITURES	236,271.58	234,812.20
BALANCE AT END OF YEAR	$ 100,288.47	$ 83,790.34

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,354.0	2,421.0
ENROLLMENT K-8	1,672.0	1,609.0
9-12	796.0	753.0
SPEC.EDUC.	18.0	22.0
TOTAL	2,486.0	2,384.0
NUMBER PROMOTED	2,244.0	2,131.0
NUMBER RETAINED	72.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,247.0	1,200.0
GIRLS	1,069.0	1,068.0
TOTAL	2,316.0	2,268.0
REPORTED AVERAGE DAILY ATTENDANCE	2,153.3	2,106.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,372.1	2,299.3
DAYS TAUGHT	170.0	174.0
NUMBER COMPLETING 8TH GRADE	188.0	214.0
NUMBER H.S. GRADUATES	156.0	146.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.2	132.0
OTHER	7.0	6.0
TOTAL CERTIFIED	153.0	150.8
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	22.0	22.0
CAFETERIA	23.5	23.5
OTHER	14.1	14.1
TOTAL NON-CERTIFIED	88.1	88.1
TOTAL ALL EMPLOYEES	241.1	238.9

PARIS

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	106,205.10	150,205.24
REVENUE FROM LOCAL SOURCES	449,605.48	607,707.99
REVENUE FROM STATE SOURCES	1,900,558.77	1,926,028.95
REVENUE FROM FEDERAL SOURCES	292,061.06	296,898.12
TOTAL REVENUE RECEIPTS	2,642,225.31	2,830,635.06
TOTAL NON-REVENUE RECEIPTS	30,921.35	51,736.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,779,351.76	$ 3,037,579.76
EXPENDITURES		
ADMINISTRATION	$ 79,640.45	$ 88,382.79
INSTRUCTION	1,697,831.29	1,794,445.94
ATTENDANCE SERVICES	33,509.70	32,694.73
HEALTH SERVICES		
PUPIL TRANSPORTATION	69,121.62	80,795.94
OPERATION OF PLANT	165,342.01	159,812.10
MAINTENANCE OF PLANT	77,675.66	141,024.60
FIXED CHARGES	60,726.11	70,638.89
TOTAL CURRENT EXPENSES	2,183,846.84	2,367,794.99
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	60,172.62	40,864.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,244,019.46	2,408,659.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	385,124.06	376,002.23
GRAND TOTAL EXPENDITURES	$ 2,629,143.52	$ 2,784,661.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,933.18	$ 24,881.94
TOTAL RECEIPTS DURING YEAR	124,202.26	123,703.12
TOTAL BALANCE AND RECEIPTS	147,135.44	148,585.06
TOTAL EXPENDITURES	122,253.50	117,373.50
BALANCE AT END OF YEAR	$ 24,881.94	$ 31,211.56

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,148.0	1,198.0
ENROLLMENT K-8	1,053.0	1,051.0
9-12	300.0	322.0
SPEC.EDUC.	6.0	3.0
TOTAL	1,359.0	1,376.0
NUMBER PROMOTED	1,279.0	1,257.0
NUMBER RETAINED	56.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	704.0	699.0
GIRLS	631.0	651.0
TOTAL	1,335.0	1,350.0
REPORTED AVERAGE DAILY ATTENDANCE	1,273.5	1,284.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,329.7	1,344.0
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	103.0	94.0
NUMBER H.S. GRADUATES	58.0	62.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	74.0	76.5
OTHER	4.0	3.0
TOTAL CERTIFIED	88.0	89.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	6.0	6.5
TRANSPORTATION	7.0	7.0
CAFETERIA	16.0	15.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	45.0	45.5
TOTAL ALL EMPLOYEES	133.0	135.0

BOYD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	200,810.09	216,700.61
REVENUE FROM LOCAL SOURCES	1,816,808.19	1,926,971.76
REVENUE FROM STATE SOURCES	7,042,792.74	7,118,968.64
REVENUE FROM FEDERAL SOURCES	930,053.16	900,445.00
TOTAL REVENUE RECEIPTS	9,789,654.09	9,946,385.40
TOTAL NON-REVENUE RECEIPTS	507,987.69	977,739.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,498,451.87	$ 11,140,825.09
EXPENDITURES		
ADMINISTRATION	$ 147,242.15	$ 159,209.29
INSTRUCTION	5,691,541.13	5,909,006.74
ATTENDANCE SERVICES	55,781.32	58,500.63
HEALTH SERVICES	7,380.00	8,591.00
PUPIL TRANSPORTATION	736,292.33	738,964.55
OPERATION OF PLANT	685,041.77	705,697.19
MAINTENANCE OF PLANT	257,094.28	303,705.19
FIXED CHARGES	207,640.37	255,484.08
TOTAL CURRENT EXPENSES	7,788,013.35	8,139,158.67
FOOD SERVICES	20,514.10	11,209.56
COMMUNITY SERVICES	13,245.00	4,920.00
CAPITAL OUTLAY	393,513.16	254,181.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,215,285.61	8,409,469.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,066,465.65	2,536,517.61
GRAND TOTAL EXPENDITURES	$ 10,281,751.26	$ 10,945,986.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 824,288.30	$ 1,008,568.84
TOTAL RECEIPTS DURING YEAR	817,425.31	1,110,353.09
TOTAL BALANCE AND RECEIPTS	1,641,713.61	2,118,921.93
TOTAL EXPENDITURES	633,144.77	814,445.01
BALANCE AT END OF YEAR	$ 1,008,568.84	$ 1,304,476.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,289.84	$ 151,554.58
TOTAL RECEIPTS DURING YEAR	136,604.98	380,623.02
TOTAL BALANCE AND RECEIPTS	160,894.82	532,177.60
TOTAL EXPENDITURES	9,340.24	361,235.44
BALANCE AT END OF YEAR	$ 151,554.58	$ 170,942.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,927.0	5,048.0
ENROLLMENT K-8	3,546.0	3,338.0
9-12	1,621.0	1,608.0
SPEC.EDUC.	32.0	36.0
TOTAL	5,199.0	4,982.0
NUMBER PROMOTED	4,759.0	4,588.0
NUMBER RETAINED	130.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,567.0	2,451.0
GIRLS	2,322.0	2,275.0
TOTAL	4,889.0	4,726.0
REPORTED AVERAGE DAILY ATTENDANCE	4,695.8	4,527.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,941.8	4,761.8
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	426.0	436.0
NUMBER H.S. GRADUATES	371.0	354.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.7	1.9
PRINCIPALS	13.6	14.6
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	220.0	246.0
OTHER	17.1	7.1
TOTAL CERTIFIED	262.4	281.6
NON-CERTIFIED:		
CLERICAL	24.5	24.5
PLANT OPERATION & MAINTENANCE	34.5	41.5
TRANSPORTATION	43.0	44.0
CAFETERIA	34.5	37.5
OTHER	25.0	15.1
TOTAL NON-CERTIFIED	161.5	162.6
TOTAL ALL EMPLOYEES	423.9	444.2

ASHLAND

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	13,277.52	126,793.23
REVENUE FROM LOCAL SOURCES	2,484,270.30	2,261,228.56
REVENUE FROM STATE SOURCES	4,957,589.72	5,030,381.74
REVENUE FROM FEDERAL SOURCES	957,833.08	1,145,067.71
TOTAL REVENUE RECEIPTS	8,399,693.10	8,436,678.01
TOTAL NON-REVENUE RECEIPTS	421,233.94	790,055.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,834,204.56	$ 9,353,527.12
EXPENDITURES		
ADMINISTRATION	$ 171,637.35	$ 169,145.44
INSTRUCTION	5,076,824.74	5,129,097.65
ATTENDANCE SERVICES	43,974.67	45,921.22
HEALTH SERVICES	1,301.00	2,279.78
PUPIL TRANSPORTATION	197,132.38	215,094.01
OPERATION OF PLANT	769,074.91	725,285.32
MAINTENANCE OF PLANT	185,623.99	202,574.90
FIXED CHARGES	155,337.62	160,685.74
TOTAL CURRENT EXPENSES	6,600,906.66	6,650,084.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	41,454.68	113,574.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,642,361.34	6,763,658.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,065,049.99	2,580,971.07
GRAND TOTAL EXPENDITURES	$ 8,707,411.33	$ 9,344,629.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,177,089.66	$ 1,313,888.51
TOTAL RECEIPTS DURING YEAR	857,449.25	853,120.33
TOTAL BALANCE AND RECEIPTS	2,034,538.91	2,167,008.84
TOTAL EXPENDITURES	720,650.40	2,105,468.39
BALANCE AT END OF YEAR	$ 1,313,888.51	$ 61,540.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	197,817.09	199,931.65
TOTAL BALANCE AND RECEIPTS	197,817.09	199,931.65
TOTAL EXPENDITURES	197,817.09	60,804.00
BALANCE AT END OF YEAR	$	$ 139,127.65

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,728.0	3,874.0
ENROLLMENT K-8	2,557.0	2,540.0
9-12	1,220.0	1,198.0
SPEC.EDUC.	97.0	94.0
TOTAL	3,874.0	3,832.0
NUMBER PROMOTED	3,582.0	3,519.0
NUMBER RETAINED	84.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,916.0	1,899.0
GIRLS	1,750.0	1,713.0
TOTAL	3,666.0	3,612.0
REPORTED AVERAGE DAILY ATTENDANCE	3,478.1	3,445.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,693.4	3,658.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	306.0	312.0
NUMBER H.S. GRADUATES	254.0	256.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		3.0
PRINCIPALS	13.5	12.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	193.9	193.6
OTHER	8.2	7.2
TOTAL CERTIFIED	228.6	229.8
NON-CERTIFIED:		
CLERICAL	19.0	35.0
PLANT OPERATION & MAINTENANCE	38.0	28.0
TRANSPORTATION	16.0	18.0
CAFETERIA	31.0	39.0
OTHER	11.5	23.0
TOTAL NON-CERTIFIED	115.5	143.0
TOTAL ALL EMPLOYEES	344.1	372.8

FAIRVIEW

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	184,729.07	261,249.26
REVENUE FROM LOCAL SOURCES	397,367.13	442,764.85
REVENUE FROM STATE SOURCES	1,265,843.36	1,255,311.40
REVENUE FROM FEDERAL SOURCES	127,432.54	120,374.05
TOTAL REVENUE RECEIPTS	1,790,643.03	1,818,450.30
TOTAL NON-REVENUE RECEIPTS	38,272.54	11,128.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,013,644.64	$ 2,090,828.28
EXPENDITURES		
ADMINISTRATION	$ 64,996.65	$ 71,312.42
INSTRUCTION	1,194,651.37	1,291,196.69
ATTENDANCE SERVICES	30,077.28	21,773.00
HEALTH SERVICES	1,637.48	1,689.00
PUPIL TRANSPORTATION	33,540.56	46,294.06
OPERATION OF PLANT	168,461.07	154,071.85
MAINTENANCE OF PLANT	46,251.22	55,641.29
FIXED CHARGES	31,016.90	36,025.53
TOTAL CURRENT EXPENSES	1,570,632.53	1,678,003.84
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,570,632.53	1,678,003.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	181,762.85	171,150.34
GRAND TOTAL EXPENDITURES	$ 1,752,395.38	$ 1,849,154.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	82,416.29	79,573.34
TOTAL BALANCE AND RECEIPTS	82,416.29	79,573.34
TOTAL EXPENDITURES	82,416.29	79,573.34
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	853.0	878.0
ENROLLMENT K-8	636.0	635.0
9-12	296.0	315.0
SPEC.EDUC.		
TOTAL	932.0	950.0
NUMBER PROMOTED	890.0	882.0
NUMBER RETAINED	1.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	453.0	443.0
GIRLS	438.0	453.0
TOTAL	891.0	896.0
REPORTED AVERAGE DAILY ATTENDANCE	846.1	853.0
REPORTED AVERAGE DAILY MEMBERSHIP	897.5	905.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	90.0
NUMBER H.S. GRADUATES	58.0	58.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.3
SUPERVISORS	1.0	.7
PUPIL PERSONNEL	1.0	.7
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.5	43.0
OTHER	2.0	2.3
TOTAL CERTIFIED	52.5	51.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	3.5
TRANSPORTATION	4.0	4.5
CAFETERIA	8.6	8.7
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	22.6	22.7
TOTAL ALL EMPLOYEES	75.1	73.7

BOYLE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	291,936.72	569,296.26
REVENUE FROM LOCAL SOURCES	886,193.03	913,228.72
REVENUE FROM STATE SOURCES	3,686,591.21	3,645,333.92
REVENUE FROM FEDERAL SOURCES	451,849.20	403,120.63
TOTAL REVENUE RECEIPTS	5,024,632.44	4,961,683.27
TOTAL NON-REVENUE RECEIPTS	54,979.39	46,571.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,371,548.55	$ 5,577,551.36
EXPENDITURES		
ADMINISTRATION	$ 133,708.58	$ 176,516.02
INSTRUCTION	3,117,915.88	3,238,160.88
ATTENDANCE SERVICES	34,320.69	35,642.04
HEALTH SERVICES	25.00	
PUPIL TRANSPORTATION	302,303.22	277,037.86
OPERATION OF PLANT	340,923.08	354,245.73
MAINTENANCE OF PLANT	68,208.23	79,664.97
FIXED CHARGES	100,957.75	90,453.46
TOTAL CURRENT EXPENSES	4,098,362.43	4,251,720.96
FOOD SERVICES	3,029.31	12,316.40
COMMUNITY SERVICES	295.00	825.00
CAPITAL OUTLAY	26,564.09	127,298.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,128,250.83	4,392,161.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	674,001.46	765,697.19
GRAND TOTAL EXPENDITURES	$ 4,802,252.29	$ 5,157,858.46

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 324,311.86	$ 381,569.19
TOTAL RECEIPTS DURING YEAR	340,541.79	334,690.49
TOTAL BALANCE AND RECEIPTS	664,853.65	716,259.68
TOTAL EXPENDITURES	283,284.46	716,209.09
BALANCE AT END OF YEAR	$ 381,569.19	$ 50.59

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 709,936.35	$ 352,424.04
TOTAL RECEIPTS DURING YEAR	62,073.93	66,419.88
TOTAL BALANCE AND RECEIPTS	772,010.28	418,843.92
TOTAL EXPENDITURES	419,586.24	418,822.80
BALANCE AT END OF YEAR	$ 352,424.04	$ 21.12

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,400.0	2,534.0
ENROLLMENT K-8	1,742.0	1,737.0
9-12	800.0	803.0
SPEC.EDUC.	20.0	14.0
TOTAL	2,562.0	2,554.0
NUMBER PROMOTED	2,355.0	2,339.0
NUMBER RETAINED	104.0	119.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,293.0	1,318.0
GIRLS	1,166.0	1,140.0
TOTAL	2,459.0	2,458.0
REPORTED AVERAGE DAILY ATTENDANCE	2,387.1	2,376.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,488.1	2,471.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	208.0	205.0
NUMBER H.S. GRADUATES	158.0	150.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.2	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	134.3	138.3
OTHER	6.5	6.2
TOTAL CERTIFIED	154.0	159.1
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	14.5	15.5
TRANSPORTATION	22.5	23.5
CAFETERIA	25.0	23.0
OTHER	16.0	13.1
TOTAL NON-CERTIFIED	85.0	82.1
TOTAL ALL EMPLOYEES	239.0	241.2

DANVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	185,366.29	243,933.98
REVENUE FROM LOCAL SOURCES	1,235,979.81	1,236,347.54
REVENUE FROM STATE SOURCES	3,022,984.26	2,984,804.35
REVENUE FROM FEDERAL SOURCES	338,153.76	466,611.92
TOTAL REVENUE RECEIPTS	4,597,117.83	4,687,763.81
TOTAL NON-REVENUE RECEIPTS	71,403.10	90,217.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,853,887.22	$ 5,021,915.24
EXPENDITURES		
ADMINISTRATION	$ 118,405.66	$ 143,116.21
INSTRUCTION	2,958,350.26	3,104,899.29
ATTENDANCE SERVICES	35,467.77	35,948.23
HEALTH SERVICES	180.00	324.50
PUPIL TRANSPORTATION	87,738.35	68,812.67
OPERATION OF PLANT	328,621.40	348,255.99
MAINTENANCE OF PLANT	200,794.84	239,820.63
FIXED CHARGES	79,001.29	82,197.75
TOTAL CURRENT EXPENSES	3,808,559.57	4,023,375.27
FOOD SERVICES	2,034.17	801.59
COMMUNITY SERVICES		
CAPITAL OUTLAY	58,835.76	29,181.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,869,429.50	4,053,358.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	740,523.74	805,620.42
GRAND TOTAL EXPENDITURES	$ 4,609,953.24	$ 4,858,978.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 104,045.76	$ 143,219.08
TOTAL RECEIPTS DURING YEAR	190,434.57	189,629.10
TOTAL BALANCE AND RECEIPTS	294,480.33	332,848.18
TOTAL EXPENDITURES	151,261.25	162,295.25
BALANCE AT END OF YEAR	$ 143,219.08	$ 170,552.93
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,943.12	$ 9,168.32
TOTAL RECEIPTS DURING YEAR	194,618.95	187,667.01
TOTAL BALANCE AND RECEIPTS	203,562.07	196,835.33
TOTAL EXPENDITURES	194,393.75	184,750.00
BALANCE AT END OF YEAR	$ 9,168.32	$ 12,085.33

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,018.0	2,118.0
ENROLLMENT K-8	1,519.0	1,417.0
9-12	621.0	624.0
SPEC.EDUC.	55.0	36.0
TOTAL	2,195.0	2,077.0
NUMBER PROMOTED	1,971.0	1,875.0
NUMBER RETAINED	123.0	129.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,083.0	1,033.0
GIRLS	1,011.0	971.0
TOTAL	2,094.0	2,004.0
REPORTED AVERAGE DAILY ATTENDANCE	2,052.6	1,948.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,133.4	2,025.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	164.0	166.0
NUMBER H.S. GRADUATES	146.0	145.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.8
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.7	114.9
OTHER	5.0	5.0
TOTAL CERTIFIED	127.2	134.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	15.4	15.9
TRANSPORTATION	7.0	7.0
CAFETERIA	20.1	27.0
OTHER	5.7	9.1
TOTAL NON-CERTIFIED	56.2	67.0
TOTAL ALL EMPLOYEES	183.4	201.7

BRACKEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	245,543.74	398,063.04
REVENUE FROM LOCAL SOURCES	328,541.09	354,460.75
REVENUE FROM STATE SOURCES	1,817,712.66	1,841,819.58
REVENUE FROM FEDERAL SOURCES	487,078.22	472,395.50
TOTAL REVENUE RECEIPTS	2,633,331.97	2,668,675.83
TOTAL NON-REVENUE RECEIPTS	44,733.43	59,994.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,923,609.14	$ 3,126,733.25
EXPENDITURES		
ADMINISTRATION	$ 78,126.36	$ 86,084.66
INSTRUCTION	1,356,901.93	1,430,464.61
ATTENDANCE SERVICES	25,514.22	27,452.06
HEALTH SERVICES		
PUPIL TRANSPORTATION	206,140.74	217,798.97
OPERATION OF PLANT	177,616.83	176,538.94
MAINTENANCE OF PLANT	53,445.53	57,636.53
FIXED CHARGES	38,641.19	56,181.23
TOTAL CURRENT EXPENSES	1,936,386.80	2,052,157.00
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	23,517.34	74,742.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,959,904.14	2,126,899.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	565,641.96	590,619.87
GRAND TOTAL EXPENDITURES	$ 2,525,546.10	$ 2,717,518.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 158,636.49	$ 143,335.08
TOTAL RECEIPTS DURING YEAR	146,891.20	116,481.52
TOTAL BALANCE AND RECEIPTS	305,527.69	259,816.60
TOTAL EXPENDITURES	162,192.61	97,395.00
BALANCE AT END OF YEAR	$ 143,335.08	$ 162,421.60

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,164.0	1,302.0
ENROLLMENT K-8	795.0	785.0
9-12	361.0	374.0
SPEC.EDUC.	38.0	45.0
TOTAL	1,194.0	1,204.0
NUMBER PROMOTED	1,108.0	1,132.0
NUMBER RETAINED	53.0	49.0
MEMBERSHIP CLOSE OF YEAR BOYS	610.0	607.0
GIRLS	551.0	574.0
TOTAL	1,161.0	1,181.0
REPORTED AVERAGE DAILY ATTENDANCE	1,120.3	1,107.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,169.4	1,187.9
DAYS TAUGHT	173.0	168.0
NUMBER COMPLETING 8TH GRADE	105.0	93.0
NUMBER H.S. GRADUATES	75.0	72.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.9	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.0	62.6
OTHER	2.7	1.6
TOTAL CERTIFIED	70.6	71.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	19.0	19.0
CAFETERIA	16.0	17.0
OTHER	11.0	12.0
TOTAL NON-CERTIFIED	57.0	59.0
TOTAL ALL EMPLOYEES	127.6	130.2

AUGUSTA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	42,852.09	36,379.05
REVENUE FROM LOCAL SOURCES	109,756.60	107,157.49
REVENUE FROM STATE SOURCES	443,405.99	428,864.05
REVENUE FROM FEDERAL SOURCES	133,355.08	139,797.68
TOTAL REVENUE RECEIPTS	686,517.67	675,819.22
TOTAL NON-REVENUE RECEIPTS	4,647.08	10,603.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 734,016.84	$ 722,801.86
EXPENDITURES		
ADMINISTRATION	$ 32,437.39	$ 33,955.40
INSTRUCTION	394,673.22	397,269.69
ATTENDANCE SERVICES	7,338.13	7,747.09
HEALTH SERVICES	249.75	231.82
PUPIL TRANSPORTATION	32,733.87	22,276.53
OPERATION OF PLANT	61,906.14	61,829.33
MAINTENANCE OF PLANT	1,422.21	5,736.84
FIXED CHARGES	16,010.17	17,709.88
TOTAL CURRENT EXPENSES	546,770.88	546,756.58
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	877.53	11,331.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	547,648.41	558,087.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	149,989.38	148,444.60
GRAND TOTAL EXPENDITURES	$ 697,637.79	$ 706,532.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,102.89	$ 4,210.60
TOTAL RECEIPTS DURING YEAR	30,071.38	31,325.00
TOTAL BALANCE AND RECEIPTS	35,174.27	35,535.60
TOTAL EXPENDITURES	30,963.67	32,564.32
BALANCE AT END OF YEAR	$ 4,210.60	$ 2,971.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,085.93	$ 938.66
TOTAL RECEIPTS DURING YEAR	16,000.00	14,000.00
TOTAL BALANCE AND RECEIPTS	20,085.93	14,938.66
TOTAL EXPENDITURES	19,147.27	14,162.50
BALANCE AT END OF YEAR	$ 938.66	$ 776.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	366.0	366.0
ENROLLMENT K-8	182.0	175.0
9-12	119.0	111.0
SPEC.EDUC.		
TOTAL	301.0	286.0
NUMBER PROMOTED	273.0	275.0
NUMBER RETAINED	8.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	136.0	130.0
GIRLS	145.0	146.0
TOTAL	281.0	276.0
REPORTED AVERAGE DAILY ATTENDANCE	265.3	261.5
REPORTED AVERAGE DAILY MEMBERSHIP	282.1	276.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	24.0
NUMBER H.S. GRADUATES	27.0	23.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.7	1.0
GUIDANCE COUNSELORS	.3	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	19.7	18.7
OTHER	.5	.5
TOTAL CERTIFIED	22.4	21.7
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	2.5
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	1.6	1.5
TOTAL NON-CERTIFIED	10.1	11.0
TOTAL ALL EMPLOYEES	32.5	32.7

BREATHITT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,546,997.82	1,235,983.96
REVENUE FROM LOCAL SOURCES	579,774.23	704,447.48
REVENUE FROM STATE SOURCES	4,648,092.61	4,616,935.54
REVENUE FROM FEDERAL SOURCES	1,428,939.59	1,646,638.68
TOTAL REVENUE RECEIPTS	6,656,806.43	6,968,021.70
TOTAL NON-REVENUE RECEIPTS	345,810.86	448,871.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,549,615.11	$ 8,652,877.30
EXPENDITURES		
ADMINISTRATION	$ 174,870.52	$ 192,866.10
INSTRUCTION	3,243,561.47	3,507,563.39
ATTENDANCE SERVICES	38,206.02	38,801.63
HEALTH SERVICES	9,889.86	20,390.52
PUPIL TRANSPORTATION	573,805.55	657,178.65
OPERATION OF PLANT	403,154.01	426,996.53
MAINTENANCE OF PLANT	134,796.00	174,599.58
FIXED CHARGES	120,387.21	151,454.70
TOTAL CURRENT EXPENSES	4,698,672.64	5,169,851.10
FOOD SERVICES	27,418.86	27,931.72
COMMUNITY SERVICES		
CAPITAL OUTLAY	598,871.70	420,118.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,324,963.20	5,617,900.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,988,667.95	2,200,048.91
GRAND TOTAL EXPENDITURES	$ 7,313,631.15	$ 7,817,949.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50,000.00	$ 105,000.00
TOTAL RECEIPTS DURING YEAR	188,380.00	216,645.22
TOTAL BALANCE AND RECEIPTS	238,380.00	321,645.22
TOTAL EXPENDITURES	133,380.00	133,755.00
BALANCE AT END OF YEAR	$ 105,000.00	$ 187,890.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 205,011.36	$ 254,420.97
TOTAL RECEIPTS DURING YEAR	273,449.17	267,091.22
TOTAL BALANCE AND RECEIPTS	478,460.53	521,512.19
TOTAL EXPENDITURES	224,039.56	242,744.65
BALANCE AT END OF YEAR	$ 254,420.97	$ 278,767.54

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,664.0	3,655.0
ENROLLMENT K-8	2,480.0	2,399.0
9-12	976.0	1,004.0
SPEC.EDUC.	21.0	22.0
TOTAL	3,477.0	3,425.0
NUMBER PROMOTED	3,135.0	3,143.0
NUMBER RETAINED	104.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,659.0	1,709.0
GIRLS	1,580.0	1,562.0
TOTAL	3,239.0	3,271.0
REPORTED AVERAGE DAILY ATTENDANCE	3,038.3	3,022.9
REPORTED AVERAGE DAILY MEMBERSHIP	3,328.0	3,178.5
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	288.0	273.0
NUMBER H.S. GRADUATES	176.0	194.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL	.8	2.0
FULL-TIME TEACHERS	156.0	160.1
OTHER	10.0	7.0
TOTAL CERTIFIED	185.6	190.9
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	65.0	68.6
CAFETERIA	36.0	37.0
OTHER	4.1	6.0
TOTAL NON-CERTIFIED	135.1	143.6
TOTAL ALL EMPLOYEES	320.7	334.5

JACKSON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	34,016.83	22,564.28
REVENUE FROM LOCAL SOURCES	114,921.27	107,035.40
REVENUE FROM STATE SOURCES	563,472.65	566,967.73
REVENUE FROM FEDERAL SOURCES	133,605.70	125,253.00
TOTAL REVENUE RECEIPTS	811,999.62	799,256.13
TOTAL NON-REVENUE RECEIPTS	5,579.63	11,116.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 851,596.08	$ 832,936.77
EXPENDITURES		
ADMINISTRATION	$ 61,396.46	$ 63,976.92
INSTRUCTION	471,176.09	481,805.17
ATTENDANCE SERVICES	13,114.87	13,010.45
HEALTH SERVICES		15.00
PUPIL TRANSPORTATION	10,270.73	12,035.32
OPERATION OF PLANT	62,969.49	61,731.29
MAINTENANCE OF PLANT	20,513.68	8,574.83
FIXED CHARGES	18,676.32	22,959.16
TOTAL CURRENT EXPENSES	658,117.64	664,108.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,016.46	762.55
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	659,134.10	664,870.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	169,897.70	160,173.00
GRAND TOTAL EXPENDITURES	$ 829,031.80	$ 825,043.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,248.25	$ 2,127.72
TOTAL RECEIPTS DURING YEAR	36,436.87	35,082.44
TOTAL BALANCE AND RECEIPTS	39,685.12	37,210.16
TOTAL EXPENDITURES	37,557.40	23,653.40
BALANCE AT END OF YEAR	$ 2,127.72	$ 13,556.76

PUPIL STATISTICS	1983-84	1984-85
CENSUS	325.0	311.0
ENROLLMENT K-8	320.0	321.0
9-12	92.0	81.0
SPEC.EDUC.	2.0	2.0
TOTAL	414.0	404.0
NUMBER PROMOTED	389.0	380.0
NUMBER RETAINED	17.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	205.0	205.0
GIRLS	201.0	194.0
TOTAL	406.0	399.0
REPORTED AVERAGE DAILY ATTENDANCE	386.1	383.9
REPORTED AVERAGE DAILY MEMBERSHIP	404.3	404.4
DAYS TAUGHT	172.0	174.0
NUMBER COMPLETING 8TH GRADE	31.0	28.0
NUMBER H.S. GRADUATES	27.0	20.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	22.5	21.9
OTHER	1.2	1.2
TOTAL CERTIFIED	27.2	26.6
NON-CERTIFIED:		
CLERICAL	2.0	2.5
PLANT OPERATION & MAINTENANCE	2.0	3.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	14.0	15.5
TOTAL ALL EMPLOYEES	41.2	42.1

BRECKINRIDGE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	398,063.86-	140,590.64-
REVENUE FROM LOCAL SOURCES	684,760.18	970,971.65
REVENUE FROM STATE SOURCES	3,856,517.37	3,923,577.65
REVENUE FROM FEDERAL SOURCES	727,515.97	815,769.62
TOTAL REVENUE RECEIPTS	5,268,793.52	5,710,318.92
TOTAL NON-REVENUE RECEIPTS	1,188,478.37.	281,474.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 6,059,208.03	$ 5,851,203.06
EXPENDITURES		
ADMINISTRATION	$ 132,462.90	$ 111,451.01
INSTRUCTION	2,940,738.85	2,977,269.33
ATTENDANCE SERVICES	32,155.99	34,204.38
HEALTH SERVICES	2,000.00	2,000.00
PUPIL TRANSPORTATION	393,681.13	450,657.03
OPERATION OF PLANT	344,949.36	347,810.79
MAINTENANCE OF PLANT	113,804.07	123,479.65
FIXED CHARGES	96,917.13	100,031.87
TOTAL CURRENT EXPENSES	4,056,709.43	4,146,904.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,493.82	50,695.63
DEBT SERVICES	5,375.59	
TOTAL ABOVE THE LINE EXPENDITURES	4,082,578.84	4,197,599.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,117,219.83	1,259,265.66
GRAND TOTAL EXPENDITURES	$ 6,199,798.67	$ 5,456,865.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 431.71	$ 33,261.98
TOTAL RECEIPTS DURING YEAR	283,935.80	278,643.40
TOTAL BALANCE AND RECEIPTS	284,367.51	311,905.38
TOTAL EXPENDITURES	251,105.53	252,673.75
BALANCE AT END OF YEAR	$ 33,261.98	$ 59,231.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,571.02	$ 8,932.48
TOTAL RECEIPTS DURING YEAR	120,719.18	120,345.25
TOTAL BALANCE AND RECEIPTS	129,290.20	129,277.73
TOTAL EXPENDITURES	120,357.72	119,132.50
BALANCE AT END OF YEAR	$ 8,932.48	$ 10,145.23

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,003.0	2,475.0
ENROLLMENT K-8	1,848.0	1,872.0
9-12	805.0	804.0
SPEC.EDUC.	31.0	32.0
TOTAL	2,684.0	2,708.0
NUMBER PROMOTED	2,500.0	2,496.0
NUMBER RETAINED	92.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,348.0	1,344.0
GIRLS	1,244.0	1,247.0
TOTAL	2,592.0	2,591.0
REPORTED AVERAGE DAILY ATTENDANCE	2,442.9	2,451.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,547.4	2,546.9
DAYS TAUGHT	171.0	167.0
NUMBER COMPLETING 8TH GRADE	194.0	199.0
NUMBER H.S. GRADUATES	188.0	172.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.9	1.4
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.7	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	2.6	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.3	131.1
OTHER	3.5	4.4
TOTAL CERTIFIED	151.5	148.0
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION &.MAINTENANCE	16.0	16.0
TRANSPORTATION	46.0	45.5
CAFETERIA	32.0	28.5
OTHER	17.0	13.0
TOTAL NON-CERTIFIED	125.0	117.0
TOTAL ALL EMPLOYEES	276.5	265.0

CLOVERPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	102,954.70	54,842.53
REVENUE FROM LOCAL SOURCES	97,937.61	101,611.51
REVENUE FROM STATE SOURCES	566,397.11	547,881.50
REVENUE FROM FEDERAL SOURCES	156,004.00	212,897.00
TOTAL REVENUE RECEIPTS	820,338.72	862,390.01
TOTAL NON-REVENUE RECEIPTS	85,900.34	199,149.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,009,193.76	$ 1,116,382.34
EXPENDITURES		
ADMINISTRATION	$ 64,119.38	$ 67,165.81
INSTRUCTION	443,716.60	453,060.22
ATTENDANCE SERVICES	7,128.35	8,003.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	15,656.01	17,705.65
OPERATION OF PLANT	44,093.49	39,136.34
MAINTENANCE OF PLANT	28,011.20	18,763.54
FIXED CHARGES	18,012.04	19,753.43
TOTAL CURRENT EXPENSES	620,737.07	623,588.49
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	53,255.05	72,168.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	673,992.12	695,756.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	280,359.11	369,217.40
GRAND TOTAL EXPENDITURES	$ 954,351.23	$ 1,064,974.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 404.15
TOTAL RECEIPTS DURING YEAR	22,748.15	25,506.00
TOTAL BALANCE AND RECEIPTS	22,748.15	25,910.15
TOTAL EXPENDITURES	22,344.00	25,910.15
BALANCE AT END OF YEAR	$ 404.15	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,637.60	$ 756.20
TOTAL RECEIPTS DURING YEAR	36,720.00	34,004.95
TOTAL BALANCE AND RECEIPTS	38,357.60	34,761.15
TOTAL EXPENDITURES	37,601.40	34,761.15
BALANCE AT END OF YEAR	$ 756.20	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	371.0	368.0
ENROLLMENT K-8	279.0	264.0
9-12	93.0	89.0
SPEC.EDUC.		
TOTAL	372.0	353.0
NUMBER PROMOTED	341.0	310.0
NUMBER RETAINED	10.0	31.0
MEMBERSHIP CLOSE OF YEAR BOYS	187.0	178.0
GIRLS	164.0	163.0
TOTAL	351.0	341.0
REPORTED AVERAGE DAILY ATTENDANCE	344.8	332.5
REPORTED AVERAGE DAILY MEMBERSHIP	359.3	345.7
DAYS TAUGHT	170.0	174.0
NUMBER COMPLETING 8TH GRADE	30.0	21.0
NUMBER H.S. GRADUATES	27.0	12.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.7	22.0
OTHER	.5	.7
TOTAL CERTIFIED	25.0	25.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	8.1	8.6
TOTAL NON-CERTIFIED	19.6	20.1
TOTAL ALL EMPLOYEES	44.6	45.6

BULLITT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,453,432.37	1,921,986.85
REVENUE FROM LOCAL SOURCES	2,487,693.49	2,623,657.05
REVENUE FROM STATE SOURCES	14,550,928.15	14,858,137.00
REVENUE FROM FEDERAL SOURCES	1,621,290.95	1,882,418.20
TOTAL REVENUE RECEIPTS	18,659,912.59	19,364,212.25
TOTAL NON-REVENUE RECEIPTS	1,185,669.68	1,244,653.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,299,014.64	$ 22,530,852.93
EXPENDITURES		
ADMINISTRATION	$ 279,171.67	$ 264,438.93
INSTRUCTION	11,596,027.21	12,166,099.65
ATTENDANCE SERVICES	196,775.31	220,638.27
HEALTH SERVICES	12,509.77	12,870.38
PUPIL TRANSPORTATION	1,122,630.65	1,224,063.72
OPERATION OF PLANT	1,286,131.56	1,291,261.36
MAINTENANCE OF PLANT	403,594.83	562,574.49
FIXED CHARGES	406,695.16	434,143.52
TOTAL CURRENT EXPENSES	15,303,536.16	16,176,090.32
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	262,443.38	308,504.34
DEBT SERVICES	500,000.00	500,000.00
TOTAL ABOVE THE LINE EXPENDITURES	16,065,979.54	16,984,594.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,311,048.25	3,628,333.31
GRAND TOTAL EXPENDITURES	$ 19,377,027.79	$ 20,612,927.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 235,084.57	$ 179,198.23
TOTAL RECEIPTS DURING YEAR	890,225.71	883,957.45
TOTAL BALANCE AND RECEIPTS	1,125,310.28	1,063,155.68
TOTAL EXPENDITURES	946,112.05	910,975.48
BALANCE AT END OF YEAR	$ 179,198.23	$ 152,180.20

PUPIL STATISTICS	1983-84	1984-85
CENSUS	10,538.0	10,817.0
ENROLLMENT K-8	7,190.0	7,023.0
9-12	3,424.0	3,506.0
SPEC.EDUC.	266.0	250.0
TOTAL	10,880.0	10,779.0
NUMBER PROMOTED	9,957.0	9,687.0
NUMBER RETAINED	470.0	602.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,373.0	5,281.0
GIRLS	5,054.0	5,008.0
TOTAL	10,427.0	10,289.0
REPORTED AVERAGE DAILY ATTENDANCE	9,911.1	9,801.6
REPORTED AVERAGE DAILY MEMBERSHIP	10,547.6	10,437.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	926.0	881.0
NUMBER H.S. GRADUATES	649.0	635.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	4.0
SUPERVISORS	5.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	4.0
PRINCIPALS	24.7	25.2
GUIDANCE COUNSELORS	11.0	11.5
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	474.6	476.5
OTHER	17.0	17.0
TOTAL CERTIFIED	548.3	553.2
NON-CERTIFIED:		
CLERICAL	39.0	38.5
PLANT OPERATION & MAINTENANCE	72.5	69.0
TRANSPORTATION	98.0	100.0
CAFETERIA	127.0	133.0
OTHER	50.0	93.0
TOTAL NON-CERTIFIED	386.5	433.5
TOTAL ALL EMPLOYEES	934.8	986.7

BUTLER CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		2[illegible]9,506.70		373,179.78
REVENUE FROM LOCAL SOURCES		434,852.78		466,358.28
REVENUE FROM STATE SOURCES		3,267,047.19		3,363,611.99
REVENUE FROM FEDERAL SOURCES		615,886.81		561,977.55
TOTAL REVENUE RECEIPTS		4,317,786.78		4,391,947.82
TOTAL NON-REVENUE RECEIPTS		189,935.46		305,771.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,787,228.94	$	5,070,899.48
EXPENDITURES				
ADMINISTRATION	$	136,084.13	$	143,765.83
INSTRUCTION		2,589,709.40		3,065,638.04
ATTENDANCE SERVICES		39,044.69		37,298.57
HEALTH SERVICES				
PUPIL TRANSPORTATION		434,937.35		354,709.67
OPERATION OF PLANT		328,155.19		349,698.65
MAINTENANCE OF PLANT		96,830.18		152,212.17
FIXED CHARGES		97,534.80		124,266.49
TOTAL CURRENT EXPENSES		3,722,295.74		4,227,589.42
FOOD SERVICES		175.43		
COMMUNITY SERVICES				
CAPITAL OUTLAY		67,385.99		147,058.12
DEBT SERVICES		265.21		9,463.47
TOTAL ABOVE THE LINE EXPENDITURES		3,790,122.37		4,384,111.01
ADVANCEMENT LOANS INVSTS & TRANSFERS		623,926.79		586,062.00
GRAND TOTAL EXPENDITURES	$	4,414,042.16	$	4,970,173.01
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	4,685.26	$	
TOTAL RECEIPTS DURING YEAR		213,093.44		146,765.00
TOTAL BALANCE AND RECEIPTS		217,778.70		146,765.00
TOTAL EXPENDITURES		217,778.70		146,765.00
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,128.0	2,249.0
ENROLLMENT K-8	1,636.0	1,596.0
9-12	695.0	691.0
SPEC.EDUC.	9.C	9.0
TOTAL	2,340.0	2,296.0
NUMBER PROMOTED	2,075.0	2,041.0
NUMBER RETAINED	129.0	130.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,195.0	1,186.0
GIRLS	1,009.0	985.0
TOTAL	2,204.C	2,171.0
REPORTED AVERAGE DAILY ATTENDANCE	2,067.1	2,022.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,245.9	2,204.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	179.0	181.0
NUMBER H.S. GRADUATES	122.0	106.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.C	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.5	116.4
OTHER	4.5	4.5
TOTAL CERTIFIED	124.0	134.4
NON-CERTIFIED:		
CLERICAL	8.C	8.5
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	30.0	30.0
CAFETERIA	22.3	25.0
OTHER	3.0	10.0
TOTAL NON-CERTIFIED	77.8	88.0
TOTAL ALL EMPLOYEES	201.8	222.4

CALDWELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	167,570.80	75,136.84
REVENUE FROM LOCAL SOURCES	749,677.18	768,984.40
REVENUE FROM STATE SOURCES	3,502,892.36	3,478,008.07
REVENUE FROM FEDERAL SOURCES	432,872.00	427,370.61
TOTAL REVENUE RECEIPTS	4,685,441.54	4,674,363.08
TOTAL NON-REVENUE RECEIPTS	90,236.09	131,422.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,943,248.43	$ 4,880,921.97
EXPENDITURES		
ADMINISTRATION	$ 120,931.60	$ 127,002.97
INSTRUCTION	2,857,785.13	2,789,231.68
ATTENDANCE SERVICES	33,011.44	32,295.68
HEALTH SERVICES	1,055.00	660.00
PUPIL TRANSPORTATION	366,304.81	361,704.77
OPERATION OF PLANT	347,762.16	320,664.67
MAINTENANCE OF PLANT	113,737.06	126,772.32
FIXED CHARGES	120,592.10	106,745.77
TOTAL CURRENT EXPENSES	3,961,179.30	3,865,077.86
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	132,795.78	36,001.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,093,975.08	3,901,079.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	774,136.51	854,039.26
GRAND TOTAL EXPENDITURES	$ 4,868,111.59	$ 4,755,119.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 63,102.64	$ 106,022.68
TOTAL RECEIPTS DURING YEAR	116,660.54	120,640.59
TOTAL BALANCE AND RECEIPTS	179,763.18	226,663.27
TOTAL EXPENDITURES	73,740.50	50,685.00
BALANCE AT END OF YEAR	$ 106,022.68	$ 175,978.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,440.00
TOTAL RECEIPTS DURING YEAR	184,535.50	207,723.67
TOTAL BALANCE AND RECEIPTS	184,535.50	209,163.67
TOTAL EXPENDITURES	183,095.50	183,033.50
BALANCE AT END OF YEAR	$ 1,440.00	$ 26,130.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,341.0	2,391.0
ENROLLMENT K-8	1,643.0	1,620.0
9-12	733.0	744.0
SPEC.EDUC.	53.0	58.0
TOTAL	2,429.0	2,422.0
NUMBER PROMOTED	2,122.0	2,105.0
NUMBER RETAINED	216.0	205.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,253.0	1,237.0
GIRLS	1,085.0	1,073.0
TOTAL	2,338.0	2,310.0
REPORTED AVERAGE DAILY ATTENDANCE	2,225.6	2,224.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,358.7	2,352.6
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	206.0	192.0
NUMBER H.S. GRADUATES	140.0	115.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	126.8	122.8
OTHER	6.0	6.0
TOTAL CERTIFIED	146.3	142.3
NON-CERTIFIED:		
CLERICAL	11.0	12.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	27.0	27.0
CAFETERIA	30.0	28.0
OTHER	8.0	8.5
TOTAL NON-CERTIFIED	93.0	92.5
TOTAL ALL EMPLOYEES	239.3	234.8

CALLOWAY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	786,942.87	860,176.23
REVENUE FROM LOCAL SOURCES	1,065,235.69	1,120,415.45
REVENUE FROM STATE SOURCES	4,513,546.65	4,496,799.62
REVENUE FROM FEDERAL SOURCES	646,548.24	713,272.30
TOTAL REVENUE RECEIPTS	6,225,330.58	6,330,487.37
TOTAL NON-REVENUE RECEIPTS	35,155.60	60,929.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,047,429.05	$ 7,251,593.40
EXPENDITURES		
ADMINISTRATION	$ 184,420.19	$ 170,185.79
INSTRUCTION	3,325,055.80	3,526,067.09
ATTENDANCE SERVICES	34,095.16	35,476.67
HEALTH SERVICES	1,440.16	1,229.43
PUPIL TRANSPORTATION	456,328.69	515,545.21
OPERATION OF PLANT	429,452.29	452,816.68
MAINTENANCE OF PLANT	92,233.87	115,430.67
FIXED CHARGES	91,031.28	122,953.32
TOTAL CURRENT EXPENSES	4,614,057.44	4,939,704.86
FOOD SERVICES	320.00	
COMMUNITY SERVICES		
CAPITAL OUTLAY	318,670.82	116,947.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,933,048.26	5,056,652.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,254,204.56	1,306,424.35
GRAND TOTAL EXPENDITURES	$ 6,187,252.82	$ 6,363,076.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 262,507.93	$ 573,698.50
TOTAL RECEIPTS DURING YEAR	813,735.57	703,424.97
TOTAL BALANCE AND RECEIPTS	1,076,243.50	1,277,123.47
TOTAL EXPENDITURES	502,545.00	840,369.87
BALANCE AT END OF YEAR	$ 573,698.50	$ 436,753.60

PUPIL STATISTICS		1983-84	1984-85
CENSUS		3,001.0	3,100.0
ENROLLMENT	K-8	2,106.0	2,121.0
	9-12	967.0	966.0
	SPEC.EDUC.	21.0	36.0
	TOTAL	3,094.0	3,123.0
NUMBER PROMOTED		2,868.0	2,859.0
NUMBER RETAINED		97.0	77.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,536.0	1,525.0
	GIRLS	1,429.0	1,411.0
	TOTAL	2,965.0	2,936.0
REPORTED AVERAGE DAILY ATTENDANCE		2,827.4	2,834.5
REPORTED AVERAGE DAILY MEMBERSHIP		2,968.5	2,964.6
DAYS TAUGHT		170.0	172.0
NUMBER COMPLETING 8TH GRADE		232.0	248.0
NUMBER H.S. GRADUATES		205.0	211.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.3
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	145.4	154.2
OTHER	6.0	6.7
TOTAL CERTIFIED	166.4	175.7
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	16.5	19.0
TRANSPORTATION	40.0	40.0
CAFETERIA	32.0	31.5
OTHER	12.0	7.5
TOTAL NON-CERTIFIED	109.5	107.0
TOTAL ALL EMPLOYEES	275.9	282.7

MURRAY

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	593,456.33	773,602.72
REVENUE FROM LOCAL SOURCES	1,167,952.91	1,259,852.21
REVENUE FROM STATE SOURCES	1,935,449.92	1,848,504.43
REVENUE FROM FEDERAL SOURCES	522,026.29	567,006.62
TOTAL REVENUE RECEIPTS	3,625,429.12	3,675,363.26
TOTAL NON-REVENUE RECEIPTS	284,643.15	363,721.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,503,528.60	$ 4,812,687.09
EXPENDITURES		
ADMINISTRATION	$ 132,186.20	$ 146,156.54
INSTRUCTION	2,061,421.42	2,049,687.44
ATTENDANCE SERVICES	31,384.16	31,554.81
HEALTH SERVICES		
PUPIL TRANSPORTATION	61,462.35	67,789.82
OPERATION OF PLANT	242,248.00	230,827.03
MAINTENANCE OF PLANT	73,995.58	85,886.02
FIXED CHARGES	49,079.26	58,061.65
TOTAL CURRENT EXPENSES	2,651,776.97	2,669,963.31
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	40,247.58	49,239.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,692,024.55	2,719,203.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,037,901.33	1,126,059.75
GRAND TOTAL EXPENDITURES	$ 3,729,925.88	$ 3,845,263.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 279,109.15	$ 332,050.59
TOTAL RECEIPTS DURING YEAR	151,309.56	308,533.54
TOTAL BALANCE AND RECEIPTS	430,418.71	640,584.13
TOTAL EXPENDITURES	98,368.12	162,733.05
BALANCE AT END OF YEAR	$ 332,050.59	$ 477,851.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,366.21	$ 66,458.02
TOTAL RECEIPTS DURING YEAR	120,091.81	3,075.02
TOTAL BALANCE AND RECEIPTS	181,458.02	69,533.04
TOTAL EXPENDITURES	115,000.00	69,533.04
BALANCE AT END OF YEAR	$ 66,458.02	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,186.0	1,261.0
ENROLLMENT K-8	950.0	912.0
9-12	425.0	426.0
SPEC.EDUC.	4.0	5.0
TOTAL	1,379.0	1,343.0
NUMBER PROMOTED	1,280.0	1,266.0
NUMBER RETAINED	36.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	719.0	687.0
GIRLS	597.0	614.0
TOTAL	1,316.0	1,301.0
REPORTED AVERAGE DAILY ATTENDANCE	1,270.8	1,236.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,325.8	1,286.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	110.0	99.0
NUMBER H.S. GRADUATES	105.0	87.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.7	3.5
GUIDANCE COUNSELORS	2.2	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	79.3	77.3
OTHER	3.0	3.0
TOTAL CERTIFIED	93.2	91.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	14.0	12.8
TRANSPORTATION	7.0	7.0
CAFETERIA	19.0	15.0
OTHER	8.0	5.0
TOTAL NON-CERTIFIED	55.0	45.8
TOTAL ALL EMPLOYEES	148.2	136.8

CAMPBELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	535,422.23	640,317.15
REVENUE FROM LOCAL SOURCES	2,149,868.96	2,254,580.29
REVENUE FROM STATE SOURCES	5,846,446.98	5,838,064.36
REVENUE FROM FEDERAL SOURCES	454,781.00	553,932.00
TOTAL REVENUE RECEIPTS	8,451,096.94	8,646,576.65
TOTAL NON-REVENUE RECEIPTS	446,967.29	423,674.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,433,486.46	$ 9,710,568.05
EXPENDITURES		
ADMINISTRATION	$ 185,438.22	$ 174,786.06
INSTRUCTION	5,161,524.27	5,431,868.52
ATTENDANCE SERVICES	34,217.88	34,512.42
HEALTH SERVICES	12,745.76	13,424.14
PUPIL TRANSPORTATION	734,748.06	667,339.09
OPERATION OF PLANT	730,371.78	712,842.81
MAINTENANCE OF PLANT	142,789.53	297,499.65
FIXED CHARGES	166,287.63	184,418.34
TOTAL CURRENT EXPENSES	7,168,123.13	7,516,691.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	95,677.39	65,251.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,263,800.52	7,581,942.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,529,368.79	1,735,610.12
GRAND TOTAL EXPENDITURES	$ 8,793,169.31	$ 9,317,552.27

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$ 81,230.28	$ 175,948.55
TOTAL RECEIPTS DURING YEAR	603,529.52	858,185.50
TOTAL BALANCE AND RECEIPTS	684,759.80	1,034,134.05
TOTAL EXPENDITURES	508,811.25	639,042.68
BALANCE AT END OF YEAR	$ 175,948.55	$ 395,091.37

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,502.0	5,714.0
ENROLLMENT K-8	2,694.0	2,652.0
9-12	1,497.0	1,467.0
SPEC.EDUC.	41.0	34.0
TOTAL	4,232.0	4,153.0
NUMBER PROMOTED	4,044.0	3,937.0
NUMBER RETAINED	58.0	78.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,112.0	2,098.0
GIRLS	1,990.0	1,917.0
TOTAL	4,102.0	4,015.0
REPORTED AVERAGE DAILY ATTENDANCE	3,936.6	3,857.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,140.0	4,039.9
DAYS TAUGHT	172.0	175.0
NUMBER COMPLETING 8TH GRADE	333.0	362.0
NUMBER H.S. GRADUATES	330.0	321.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	213.5	217.0
OTHER	8.0	8.0
TOTAL CERTIFIED	245.0	248.5
NON-CERTIFIED:		
CLERICAL	16.5	17.0
PLANT OPERATION & MAINTENANCE	26.5	20.7
TRANSPORTATION	62.0	60.0
CAFETERIA	56.0	56.0
OTHER	11.9	11.6
TOTAL NON-CERTIFIED	172.9	165.3
TOTAL ALL EMPLOYEES	417.9	41[illegible].8

BELLEVUE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	71,303.12	69,585.45
REVENUE FROM LOCAL SOURCES	474,294.70	515,110.08
REVENUE FROM STATE SOURCES	1,393,580.31	1,354,916.53
REVENUE FROM FEDERAL SOURCES	107,147.56	109,496.73
TOTAL REVENUE RECEIPTS	1,975,022.57	1,979,523.34
TOTAL NON-REVENUE RECEIPTS	40,996.28	13,943.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,087,321.97	$ 2,063,052.73
EXPENDITURES		
ADMINISTRATION	$ 70,101.69	$ 75,036.50
INSTRUCTION	1,379,421.92	1,399,022.32
ATTENDANCE SERVICES	30,689.40	33,776.98
HEALTH SERVICES	14,161.74	14,717.44
PUPIL TRANSPORTATION	7,506.17	7,913.38
OPERATION OF PLANT	167,254.97	178,551.72
MAINTENANCE OF PLANT	28,778.85	29,743.74
FIXED CHARGES	38,996.02	37,642.43
TOTAL CURRENT EXPENSES	1,736,910.76	1,776,404.51
FOOD SERVICES		
COMMUNITY SERVICES	1,707.35	270.00
CAPITAL OUTLAY	23,476.50	17,469.23
DEBT SERVICES	29.92	
TOTAL ABOVE THE LINE EXPENDITURES	1,762,124.53	1,794,143.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	255,611.99	268,186.70
GRAND TOTAL EXPENDITURES	$ 2,017,736.52	$ 2,062,330.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	50,004.70	54,656.31
TOTAL BALANCE AND RECEIPTS	50,004.70	54,656.31
TOTAL EXPENDITURES	50,004.70	50,137.15
BALANCE AT END OF YEAR	$	$ 4,519.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,657.06	$ 42,913.15
TOTAL RECEIPTS DURING YEAR	94,505.71	90,726.25
TOTAL BALANCE AND RECEIPTS	156,162.77	133,639.40
TOTAL EXPENDITURES	113,249.62	92,799.27
BALANCE AT END OF YEAR	$ 42,913.15	$ 40,840.13

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,231.0	1,306.0
ENROLLMENT K-8	687.0	719.0
9-12	347.0	339.0
SPEC.EDUC.	27.0	23.0
TOTAL	1,061.0	1,081.0
NUMBER PROMOTED	923.0	954.0
NUMBER RETAINED	78.0	78.0
MEMBERSHIP CLOSE OF YEAR BOYS	501.0	515.0
GIRLS	500.0	517.0
TOTAL	1,001.0	1,032.0
REPORTED AVERAGE DAILY ATTENDANCE	966.6	988.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,024.3	1,045.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	81.0
NUMBER H.S. GRADUATES	83.0	73.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	.8	.9
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	54.6	55.7
OTHER	2.0	2.0
TOTAL CERTIFIED	63.4	64.6
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION		
CAFETERIA	8.0	7.0
OTHER		1.0
TOTAL NON-CERTIFIED	17.0	17.0
TOTAL ALL EMPLOYEES	80.4	81.6

DAYTON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	42,110.61	44,343.80
REVENUE FROM LOCAL SOURCES	334,735.02	342,306.52
REVENUE FROM STATE SOURCES	1,961,445.66	1,957,499.52
REVENUE FROM FEDERAL SOURCES	383,899.66	376,951.64
TOTAL REVENUE RECEIPTS	2,680,080.34	2,676,757.68
TOTAL NON-REVENUE RECEIPTS	150,261.84	99,649.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,872,452.79	$ 2,820,751.23
EXPENDITURES		
ADMINISTRATION	$ 91,960.19	$ 99,475.16
INSTRUCTION	1,614,587.51	1,654,745.25
ATTENDANCE SERVICES	41,222.21	42,423.19
HEALTH SERVICES		
PUPIL TRANSPORTATION	28,385.44	32,622.98
OPERATION OF PLANT	266,419.10	247,982.19
MAINTENANCE OF PLANT	25,977.87	28,526.60
FIXED CHARGES	47,729.94	50,562.96
TOTAL CURRENT EXPENSES	2,116,282.26	2,156,338.33
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,770.88	14,877.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,130,053.14	2,171,215.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	698,055.85	623,628.64
GRAND TOTAL EXPENDITURES	$ 2,828,108.99	$ 2,794,844.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$ 46,494.83	$ 69,025.38
TOTAL RECEIPTS DURING YEAR	74,038.07	84,137.01
TOTAL BALANCE AND RECEIPTS	120,532.90	153,162.39
TOTAL EXPENDITURES	51,507.52	75,609.97
BALANCE AT END OF YEAR	$ 69,025.38	$ 77,552.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$ 119,703.76	$ 103,347.13
TOTAL RECEIPTS DURING YEAR	151,961.73	139,644.19
TOTAL BALANCE AND RECEIPTS	271,665.49	242,991.32
TOTAL EXPENDITURES	168,318.36	129,481.00
BALANCE AT END OF YEAR	$ 103,347.13	$ 113,510.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,625.0	1,733.0
ENROLLMENT K-8	939.0	930.0
9-12	386.0	367.0
SPEC.EDUC.	49.0	51.0
TOTAL	1,374.0	1,348.0
NUMBER PROMOTED	1,101.0	1,143.0
NUMBER RETAINED	207.0	163.0
MEMBERSHIP CLOSE OF YEAR BOYS	682.0	692.0
GIRLS	626.0	614.0
TOTAL	1,308.0	1,306.0
REPORTED AVERAGE DAILY ATTENDANCE	1,257.4	1,231.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,334.1	1,306.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	95.0
NUMBER H.S. GRADUATES	71.0	61.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	71.0	70.0
OTHER	3.5	3.5
TOTAL CERTIFIED	81.0	80.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	9.0	7.7
TRANSPORTATION	2.0	2.0
CAFETERIA	14.0	15.0
OTHER	4.0	5.1
TOTAL NON-CERTIFIED	34.0	34.8
TOTAL ALL EMPLOYEES	115.0	114.8

FT THOMAS

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	188,837.94	237,555.55
REVENUE FROM LOCAL SOURCES	1,865,194.91	1,936,253.67
REVENUE FROM STATE SOURCES	2,576,838.89	2,609,819.65
REVENUE FROM FEDERAL SOURCES	168,046.58	148,047.50
TOTAL REVENUE RECEIPTS	4,610,080.38	4,694,120.82
TOTAL NON-REVENUE RECEIPTS	53,968.37	52,871.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,852,886.69	$ 4,984,548.33
EXPENDITURES		
ADMINISTRATION	$ 142,146.92	$ 156,593.83
INSTRUCTION	3,156,121.67	3,281,793.93
ATTENDANCE SERVICES	43,676.95	42,462.34
HEALTH SERVICES	17,303.62	18,144.98
PUPIL TRANSPORTATION	4,626.72	16,379.96
OPERATION OF PLANT	416,656.40	412,817.50
MAINTENANCE OF PLANT	238,944.13	262,679.39
FIXED CHARGES	87,632.67	94,593.75
TOTAL CURRENT EXPENSES	4,107,109.08	4,285,465.68
FOOD SERVICES	78.55	104.45
COMMUNITY SERVICES		
CAPITAL OUTLAY	36,673.07	78,052.67
DEBT SERVICES	3,038.13	21,000.00
TOTAL ABOVE THE LINE EXPENDITURES	4,146,898.83	4,384,622.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	468,432.31	438,008.26
GRAND TOTAL EXPENDITURES	$ 4,615,331.14	$ 4,822,631.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 14,954.21
TOTAL RECEIPTS DURING YEAR	289,325.21	296,726.57
TOTAL BALANCE AND RECEIPTS	289,325.21	311,680.78
TOTAL EXPENDITURES	274,371.00	289,953.75
BALANCE AT END OF YEAR	$ 14,954.21	$ 21,727.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,386.00	$ 540.00
TOTAL RECEIPTS DURING YEAR	35,883.00	18,666.00
TOTAL BALANCE AND RECEIPTS	37,269.00	19,206.00
TOTAL EXPENDITURES	36,729.00	17,280.00
BALANCE AT END OF YEAR	$ 540.00	$ 1,926.00

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,372.0	2,369.0
ENROLLMENT K-8	1,231.0	1,218.0
9-12	795.0	787.0
SPEC.EDUC.	23.0	25.0
TOTAL	2,049.0	2,030.0
NUMBER PROMOTED	1,967.0	1,954.0
NUMBER RETAINED	40.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,053.0	1,049.0
GIRLS	954.0	942.0
TOTAL	2,007.0	1,991.0
REPORTED AVERAGE DAILY ATTENDANCE	1,936.5	1,918.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,011.0	1,991.2
DAYS TAUGHT	176.0	176.0
NUMBER COMPLETING 8TH GRADE	184.0	152.0
NUMBER H.S. GRADUATES	210.0	181.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	115.4	114.8
OTHER	5.7	5.6
TOTAL CERTIFIED	134.1	133.4
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION		
CAFETERIA	23.0	24.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	64.0	66.0
TOTAL ALL EMPLOYEES	198.1	199.4

NEWPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	586,766.42	217,776.04
REVENUE FROM LOCAL SOURCES	1,724,487.92	1,822,230.19
REVENUE FROM STATE SOURCES	5,538,929.43	5,553,350.35
REVENUE FROM FEDERAL SOURCES	1,199,497.02	1,302,455.88
TOTAL REVENUE RECEIPTS	8,462,914.37	8,678,036.42
TOTAL NON-REVENUE RECEIPTS	542,592.14	446,974.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,592,272.93	$ 9,342,786.98
EXPENDITURES		
ADMINISTRATION	$ 364,776.62	$ 331,930.96
INSTRUCTION	5,782,428.11	5,567,758.76
ATTENDANCE SERVICES	55,770.71	53,975.05
HEALTH SERVICES	20,878.71	16,287.32
PUPIL TRANSPORTATION	187,694.62	170,734.21
OPERATION OF PLANT	717,215.28	647,375.46
MAINTENANCE OF PLANT	173,917.86	130,556.84
FIXED CHARGES	278,690.46	236,121.48
TOTAL CURRENT EXPENSES	7,581,372.37	7,154,740.08
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	150,178.78	64,795.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,731,551.15	7,219,535.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,642,945.74	1,807,298.70
GRAND TOTAL EXPENDITURES	$ 9,374,496.89	$ 9,026,834.13

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 175,869.04	$ 334,113.05
TOTAL RECEIPTS DURING YEAR	705,157.72	438,298.27
TOTAL BALANCE AND RECEIPTS	881,026.76	772,411.32
TOTAL EXPENDITURES	546,913.71	505,614.65
BALANCE AT END OF YEAR	$ 334,113.05	$ 266,796.67

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 316,379.55	$ 6,656.00
TOTAL RECEIPTS DURING YEAR	18,064.60	
TOTAL BALANCE AND RECEIPTS	334,444.15	6,656.00
TOTAL EXPENDITURES	327,788.15	6,656.00
BALANCE AT END OF YEAR	$ 6,656.00	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,001.0	4,129.0
ENROLLMENT K-8	2,276.0	2,315.0
9-12	1,223.0	1,222.0
SPEC.EDUC.	330.0	206.0
TOTAL	3,829.0	3,743.0
NUMBER PROMOTED	3,077.0	2,968.0
NUMBER RETAINED	279.0	294.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,696.0	1,666.0
GIRLS	1,660.0	1,596.0
TOTAL	3,356.0	3,262.0
REPORTED AVERAGE DAILY ATTENDANCE	3,207.0	3,138.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,439.3	3,368.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	229.0	241.0
NUMBER H.S. GRADUATES	191.0	175.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		1.0
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	6.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	223.7	219.5
OTHER	9.0	7.0
TOTAL CERTIFIED	261.2	256.5
NON-CERTIFIED:		
CLERICAL	22.0	20.0
PLANT OPERATION & MAINTENANCE	34.0	33.0
TRANSPORTATION	8.0	7.5
CAFETERIA	40.0	40.0
OTHER	10.6	25.9
TOTAL NON-CERTIFIED	114.6	126.4
TOTAL ALL EMPLOYEES	375.8	382.9

SILVER GROVE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	31,588.71	56,114.63
REVENUE FROM LOCAL SOURCES	153,302.58	168,232.16
REVENUE FROM STATE SOURCES	530,728.21	528,137.89
REVENUE FROM FEDERAL SOURCES	44,252.36	40,315.00
TOTAL REVENUE RECEIPTS	728,283.15	736,685.05
TOTAL NON-REVENUE RECEIPTS	2,374.81	5,057.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 762,246.67	$ 797,857.46
EXPENDITURES		
ADMINISTRATION	$ 41,015.09	$ 43,408.73
INSTRUCTION	470,065.32	484,140.14
ATTENDANCE SERVICES	9,375.00	5,736.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	7,593.73	5,019.81
OPERATION OF PLANT	60,365.61	65,534.23
MAINTENANCE OF PLANT	4,442.34	12,852.48
FIXED CHARGES	8,132.41	9,311.25
TOTAL CURRENT EXPENSES	600,989.50	626,002.64
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,320.96	8,082.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	604,310.46	634,084.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	101,821.58	108,891.37
GRAND TOTAL EXPENDITURES	$ 706,132.04	$ 742,976.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 59,902.23	$ 29,230.59
TOTAL RECEIPTS DURING YEAR	35,028.81	34,487.38
TOTAL BALANCE AND RECEIPTS	94,931.04	63,717.97
TOTAL EXPENDITURES	65,700.45	7,503.61
BALANCE AT END OF YEAR	$ 29,230.59	$ 56,214.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,863.83	$ 13,667.32
TOTAL RECEIPTS DURING YEAR	27,809.43	27,621.01
TOTAL BALANCE AND RECEIPTS	31,673.26	41,288.33
TOTAL EXPENDITURES	18,005.94	22,987.50
BALANCE AT END OF YEAR	$ 13,667.32	$ 18,300.83

PUPIL STATISTICS	1983-84	1984-85
CENSUS	280.0	280.0
ENROLLMENT K-8	228.0	212.0
9-12	107.0	112.0
SPEC.EDUC.		
TOTAL	335.0	324.0
NUMBER PROMOTED	331.0	293.0
NUMBER RETAINED	4.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	167.0	147.0
GIRLS	168.0	160.0
TOTAL	335.0	307.0
REPORTED AVERAGE DAILY ATTENDANCE	315.3	297.8
REPORTED AVERAGE DAILY MEMBERSHIP	332.5	315.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	28.0
NUMBER H.S. GRADUATES	23.0	21.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.0	21.4
OTHER	1.0	.8
TOTAL CERTIFIED	25.0	25.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER		
TOTAL NON-CERTIFIED	6.0	6.0
TOTAL ALL EMPLOYEES	31.0	31.0

SOUTHGATE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	41,016.68	65,916.63
REVENUE FROM LOCAL SOURCES	137,783.09	145,513.85
REVENUE FROM STATE SOURCES	241,072.64	240,090.12
REVENUE FROM FEDERAL SOURCES	27,389.72	33,640.75
TOTAL REVENUE RECEIPTS	406,245.45	419,244.72
TOTAL NON-REVENUE RECEIPTS	27,733.16	10,855.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 474,995.29	$ 496,016.53
EXPENDITURES		
ADMINISTRATION	$ 34,714.94	$ 38,489.15
INSTRUCTION	292,559.66	275,957.84
ATTENDANCE SERVICES	909.82	1,000.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,735.60	2,352.43
OPERATION OF PLANT	26,643.33	29,591.05
MAINTENANCE OF PLANT	3,030.40	4,183.81
FIXED CHARGES	5,203.57	7,416.00
TOTAL CURRENT EXPENSES	364,797.32	358,990.28
FOOD SERVICES	8,037.15	2,553.96
COMMUNITY SERVICES		
CAPITAL OUTLAY	132.63	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	372,967.10	361,544.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	36,111.59	32,532.20
GRAND TOTAL EXPENDITURES	$ 409,078.69	$ 394,076.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,041.82	$ 17,839.22
TOTAL RECEIPTS DURING YEAR	16,602.40	17,443.08
TOTAL BALANCE AND RECEIPTS	22,644.22	35,282.30
TOTAL EXPENDITURES	4,805.00	10,043.00
BALANCE AT END OF YEAR	$ 17,839.22	$ 25,239.30

PUPIL STATISTICS	1983-84	1984-85
CENSUS	313.0	317.0
ENROLLMENT K-8	157.0	167.0
9-12		
SPEC.EDUC.		
TOTAL	157.0	167.0
NUMBER PROMOTED	149.0	151.0
NUMBER RETAINED	3.0	6.0
MEMBERSHIP CLOSE OF YEAR BOYS	85.0	91.0
GIRLS	67.0	66.0
TOTAL	152.0	157.0
REPORTED AVERAGE DAILY ATTENDANCE	152.3	163.4
REPORTED AVERAGE DAILY MEMBERSHIP	152.3	162.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	13.0	12.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		.1
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.2	12.7
OTHER	.2	
TOTAL CERTIFIED	13.4	13.8
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	2.0
OTHER		
TOTAL NON-CERTIFIED	4.0	4.0
TOTAL ALL EMPLOYEES	17.4	17.8

CARLISLE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	75,425.58	52,849.75
REVENUE FROM LOCAL SOURCES	257,786.80	277,420.34
REVENUE FROM STATE SOURCES	1,558,079.43	1,535,599.55
REVENUE FROM FEDERAL SOURCES	250,295.54	264,332.53
TOTAL REVENUE RECEIPTS	2,066,161.77	2,077,352.42
TOTAL NON-REVENUE RECEIPTS	8,918.93	8,118.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,150,506.28	$ 2,138,321.02
EXPENDITURES		
ADMINISTRATION	$ 66,413.39	$ 76,896.95
INSTRUCTION	1,123,704.89	1,189,882.39
ATTENDANCE SERVICES	30,574.47	20,947.33
HEALTH SERVICES		
PUPIL TRANSPORTATION	167,166.49	150,548.98
OPERATION OF PLANT	179,787.02	172,731.56
MAINTENANCE OF PLANT	44,961.81	60,478.27
FIXED CHARGES	37,957.93	40,601.80
TOTAL CURRENT EXPENSES	1,650,568.00	1,712,087.28
FOOD SERVICES		132.31
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,363.61	9,039.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,660,931.61	1,721,259.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	436,724.92	389,439.50
GRAND TOTAL EXPENDITURES	$ 2,097,656.53	$ 2,110,698.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,138.99	$ 8.54
TOTAL RECEIPTS DURING YEAR	176,572.00	162,495.65
TOTAL BALANCE AND RECEIPTS	222,710.99	162,504.19
TOTAL EXPENDITURES	222,702.45	162,503.39
BALANCE AT END OF YEAR	$ 8.54	$ .80

PUPIL STATISTICS	1983-84	1984-85
CENSUS	968.0	1,000.0
ENROLLMENT K-8	660.0	642.0
9-12	295.0	281.0
SPEC.EDUC.	28.0	29.0
TOTAL	983.0	952.0
NUMBER PROMOTED	937.0	896.0
NUMBER RETAINED	11.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	491.0	463.0
GIRLS	457.0	455.0
TOTAL	948.0	918.0
REPORTED AVERAGE DAILY ATTENDANCE	915.9	848.1
REPORTED AVERAGE DAILY MEMBERSHIP	950.5	884.6
DAYS TAUGHT	175.0	169.0
NUMBER COMPLETING 8TH GRADE	74.0	68.0
NUMBER H.S. GRADUATES	64.0	56.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	1.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.3	50.5
OTHER	2.7	1.6
TOTAL CERTIFIED	59.0	60.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	8.5
TRANSPORTATION	15.0	13.5
CAFETERIA	8.0	8.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	44.0	43.0
TOTAL ALL EMPLOYEES	103.0	103.0

CARROLL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	898,564.57	990,462.22
REVENUE FROM LOCAL SOURCES	1,319,263.97	1,307,789.86
REVENUE FROM STATE SOURCES	2,571,310.62	2,667,047.82
REVENUE FROM FEDERAL SOURCES	545,789.39	547,638.27
TOTAL REVENUE RECEIPTS	4,436,363.98	4,522,475.95
TOTAL NON-REVENUE RECEIPTS	405,238.05	934,750.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,740,166.60	$ 6,447,688.93
EXPENDITURES		
ADMINISTRATION	$ 153,974.07	$ 172,907.25
INSTRUCTION	2,364,236.61	2,545,723.77
ATTENDANCE SERVICES	32,868.27	34,232.28
HEALTH SERVICES	936.01	1,077.87
PUPIL TRANSPORTATION	208,577.99	210,938.71
OPERATION OF PLANT	295,164.37	292,535.38
MAINTENANCE OF PLANT	137,729.72	163,293.21
FIXED CHARGES	94,189.16	98,307.86
TOTAL CURRENT EXPENSES	3,287,676.20	3,519,016.33
FOOD SERVICES	5,819.27	5,727.99
COMMUNITY SERVICES		
CAPITAL OUTLAY	183,829.20	312,839.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,477,324.67	3,837,563.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,272,379.71	1,538,697.21
GRAND TOTAL EXPENDITURES	$ 4,749,704.38	$ 5,376,281.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 504,780.60	$ 638,635.58
TOTAL RECEIPTS DURING YEAR	431,442.48	208,600.01
TOTAL BALANCE AND RECEIPTS	936,223.08	847,235.59
TOTAL EXPENDITURES	297,587.50	291,785.00
BALANCE AT END OF YEAR	$ 638,635.58	$ 555,450.59

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,770.0	1,925.0
ENROLLMENT K-8	1,270.0	1,282.0
9-12	546.0	527.0
SPEC.EDUC.	53.0	49.0
TOTAL	1,869.0	1,858.0
NUMBER PROMOTED	1,659.0	1,615.0
NUMBER RETAINED	124.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	948.0	923.0
GIRLS	835.0	837.0
TOTAL	1,783.0	1,760.0
REPORTED AVERAGE DAILY ATTENDANCE	1,683.0	1,670.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,760.9	1,752.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	137.0	139.0
NUMBER H.S. GRADUATES	112.0	96.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.7	103.7
OTHER	4.0	4.0
TOTAL CERTIFIED	117.5	118.5
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	13.0
TRANSPORTATION	22.0	22.0
CAFETERIA	24.0	24.0
OTHER	18.0	18.0
TOTAL NON-CERTIFIED	87.0	86.0
TOTAL ALL EMPLOYEES	204.5	204.5

CARTER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	329,084.29-	357,365.62-
REVENUE FROM LOCAL SOURCES	499,043.31	488,831.34
REVENUE FROM STATE SOURCES	8,174,526.39	8,270,655.24
REVENUE FROM FEDERAL SOURCES	1,539,707.33	1,318,574.42
TOTAL REVENUE RECEIPTS	10,213,279.03	10,078,061.00
TOTAL NON-REVENUE RECEIPTS	423,373.30	411,461.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,307,568.04	$ 10,132,156.60
EXPENDITURES		
ADMINISTRATION	$ 163,088.68	$ 179,708.37
INSTRUCTION	6,113,917.47	6,272,729.17
ATTENDANCE SERVICES	85,567.22	49,110.95
HEALTH SERVICES		3,541.36
PUPIL TRANSPORTATION	728,461.64	621,666.57
OPERATION OF PLANT	809,127.83	844,950.58
MAINTENANCE OF PLANT	258,226.25	300,844.04
FIXED CHARGES	208,362.19	278,812.46
TOTAL CURRENT EXPENSES	8,366,751.28	8,501,363.50
FOOD SERVICES	367,300.99	377,305.86
COMMUNITY SERVICES	156.00	245.59
CAPITAL OUTLAY	40,013.74	40,259.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,774,222.01	8,919,174.33
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,890,711.65	1,775,981.52
GRAND TOTAL EXPENDITURES	$ 10,664,933.66	$ 10,695,155.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 477.91	$ 430.41
TOTAL RECEIPTS DURING YEAR	434,500.00	486,000.00
TOTAL BALANCE AND RECEIPTS	434,977.91	486,430.41
TOTAL EXPENDITURES	434,547.50	485,425.83
BALANCE AT END OF YEAR	$ 430.41	$ 1,004.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,127.0	5,377.0
ENROLLMENT K-8	3,879.0	3,835.0
9-12	1,698.0	1,708.0
SPEC.EDUC.	44.0	45.0
TOTAL	5,621.0	5,588.0
NUMBER PROMOTED	5,185.0	5,072.0
NUMBER RETAINED	145.0	218.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,681.0	2,669.0
GIRLS	2,649.0	2,621.0
TOTAL	5,330.0	5,290.0
REPORTED AVERAGE DAILY ATTENDANCE	5,085.6	5,071.3
REPORTED AVERAGE DAILY MEMBERSHIP	5,389.1	5,371.0
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	453.0	441.0
NUMBER H.S. GRADUATES	299.0	305.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS	7.0	4.0
PRINCIPALS	16.5	18.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	287.5	286.0
OTHER	12.0	11.0
TOTAL CERTIFIED	334.0	329.0
NON-CERTIFIED:		
CLERICAL	17.0	18.0
PLANT OPERATION & MAINTENANCE	58.0	58.0
TRANSPORTATION	60.0	62.0
CAFETERIA	58.0	56.0
OTHER	30.1	28.0
TOTAL NON-CERTIFIED	223.1	222.0
TOTAL ALL EMPLOYEES	557.1	551.0

CASEY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	434,877.47	529,779.81
REVENUE FROM LOCAL SOURCES	279,763.71	369,057.06
REVENUE FROM STATE SOURCES	3,699,685.75	3,735,257.95
REVENUE FROM FEDERAL SOURCES	990,868.81	1,124,173.04
TOTAL REVENUE RECEIPTS	4,970,318.27	5,228,488.05
TOTAL NON-REVENUE RECEIPTS	78,149.72	75,221.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,483,345.46	$ 5,833,489.33
EXPENDITURES		
ADMINISTRATION	$ 114,999.45	$ 117,176.45
INSTRUCTION	2,776,758.00	2,826,038.72
ATTENDANCE SERVICES	29,395.37	30,039.13
HEALTH SERVICES	6,500.00	5,714.65
PUPIL TRANSPORTATION	394,803.19	352,790.78
OPERATION OF PLANT	258,828.98	278,847.01
MAINTENANCE OF PLANT	115,843.94	139,816.83
FIXED CHARGES	68,783.50	84,993.45
TOTAL CURRENT EXPENSES	3,765,912.43	3,835,417.02
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	50,197.10	64,022.11
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,816,109.53	3,899,439.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,137,456.12.	1,239,508.16
GRAND TOTAL EXPENDITURES	$ 4,953,565.65	$ 5,138,947.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF.YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 76,001.09	$ 80,626.09
TOTAL RECEIPTS DURING YEAR	214,740.00	205,580.00
TOTAL BALANCE AND RECEIPTS	290,741.09	286,206.09
TOTAL EXPENDITURES	210,115.00	205,720.00
BALANCE AT END OF YEAR	$ 80,626.09	$ 80,486.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,026.0	2,911.0
ENROLLMENT K-8	2,024.0	1,990.0
9-12	856.0	852.0
SPEC.EDUC.	52.0	7.0
TOTAL	2,932.0	2,849.0
NUMBER PROMOTED	2,715.0	2,632.0
NUMBER RETAINED	59.0	56.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,399.0	1,358.0
GIRLS	1,375.0	1,330.0
TOTAL	2,774.0	2,688.0
REPORTED AVERAGE DAILY ATTENDANCE	2,578.5	2,518.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,758.2	2,657.5
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	252.0	226.0
NUMBER H.S. GRADUATES	190.0	152.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		.5
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	9.4
GUIDANCE COUNSELORS	3.5	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	142.0	143.0
OTHER	2.5	5.5
TOTAL CERTIFIED	164.0	166.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	12.0	13.0
TRANSPORTATION	34.0	36.0
CAFETERIA	37.0	39.0
OTHER	2.0	5.7
TOTAL NON-CERTIFIED	88.0	96.7
TOTAL ALL EMPLOYEES	252.0	262.7

CHRISTIAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,123,312.62	738,247.71
REVENUE FROM LOCAL SOURCES	2,348,953.17	2,632,035.05
REVENUE FROM STATE SOURCES	13,151,481.40	13,338,624.67
REVENUE FROM FEDERAL SOURCES	2,401,460.20	2,738,672.56
TOTAL REVENUE RECEIPTS	17,901,894.77	18,709,332.28
TOTAL NON-REVENUE RECEIPTS	390,767.93	321,274.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,415,975.32	$ 19,768,854.88
EXPENDITURES		
ADMINISTRATION	$ 373,911.47	$ 369,024.94
INSTRUCTION	11,035,688.70	11,201,406.26
ATTENDANCE SERVICES	108,957.70	113,466.05
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,226,227.65	1,225,537.40
OPERATION OF PLANT	1,595,087.81	1,616,614.34
MAINTENANCE OF PLANT	440,638.98	375,243.93
FIXED CHARGES	387,945.17	291,263.07
TOTAL CURRENT EXPENSES	15,168,457.48	15,192,555.99
FOOD SERVICES	17,300.00	2,167.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	113,237.03	37,078.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,298,994.51	15,231,801.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,378,733.10	3,853,935.56
GRAND TOTAL EXPENDITURES	$ 18,677,727.61	$ 19,085,737.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191,094.08	$ 113,601.76
TOTAL RECEIPTS DURING YEAR	152,423.30	258,530.39
TOTAL BALANCE AND RECEIPTS	343,517.38	372,132.15
TOTAL EXPENDITURES	229,915.62	181,872.71
BALANCE AT END OF YEAR	$ 113,601.76	$ 190,259.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50.00	$
TOTAL RECEIPTS DURING YEAR	856,779.35	776,570.80
TOTAL BALANCE AND RECEIPTS	856,829.35	776,570.80
TOTAL EXPENDITURES	856,829.35	776,570.80
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	9,174.0	9,417.0
ENROLLMENT K-8	7,025.0	6,813.0
9-12	2,877.0	2,894.0
SPEC.EDUC.	70.0	58.0
TOTAL	9,972.0	9,765.0
NUMBER PROMOTED	8,451.0	8,272.0
NUMBER RETAINED	766.0	777.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,758.0	4,720.0
GIRLS	4,459.0	4,329.0
TOTAL	9,217.0	9,049.0
REPORTED AVERAGE DAILY ATTENDANCE	8,711.8	8,536.9
REPORTED AVERAGE DAILY MEMBERSHIP	9,092.3	8,911.4
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	788.0	755.0
NUMBER H.S. GRADUATES	553.0	509.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	10.5	10.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	455.0	458.5
OTHER	21.0	21.0
TOTAL CERTIFIED	525.5	529.0
NON-CERTIFIED:		
CLERICAL	33.0	35.0
PLANT OPERATION & MAINTENANCE	57.0	57.0
TRANSPORTATION	105.0	106.0
CAFETERIA	93.0	93.0
OTHER	63.2	75.2
TOTAL NON-CERTIFIED	351.2	366.2
TOTAL ALL EMPLOYEES	876.7	895.2

CLARK CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,039,371.47	1,248,313.81
REVENUE FROM LOCAL SOURCES	2,262,312.09	2,638,729.03
REVENUE FROM STATE SOURCES	7,211,342.63	7,275,574.68
REVENUE FROM FEDERAL SOURCES	922,316.74	921,792.26
TOTAL REVENUE RECEIPTS	10,395,971.46	10,836,095.97
TOTAL NON-REVENUE RECEIPTS	77,331.98	845,098.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,512,674.91	$ 12,929,507.92
EXPENDITURES		
ADMINISTRATION	$ 164,321.76	$ 170,319.08
INSTRUCTION	6,049,881.79	6,348,034.13
ATTENDANCE SERVICES	77,804.43	86,035.14
HEALTH SERVICES	11,022.08	10,862.42
PUPIL TRANSPORTATION	639,352.39	615,469.54
OPERATION OF PLANT	935,705.62	924,242.05
MAINTENANCE OF PLANT	205,576.25	231,080.11
FIXED CHARGES	203,671.97	220,360.20
TOTAL CURRENT EXPENSES	8,287,336.29	8,606,402.67
FOOD SERVICES	11,684.95	12,159.88
COMMUNITY SERVICES	1,366.00	1,366.00
CAPITAL OUTLAY	53,725.07	43,617.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,354,112.31	8,663,546.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,910,248.79	2,439,776.88
GRAND TOTAL EXPENDITURES	$ 10,264,361.10	$ 11,103,322.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 722,824.13	$ 1,115,837.27
TOTAL RECEIPTS DURING YEAR	719,893.23	1,535,156.06
TOTAL BALANCE AND RECEIPTS	1,442,717.36	2,650,993.33
TOTAL EXPENDITURES	326,880.09	993,907.81
BALANCE AT END OF YEAR	$ 1,115,837.27	$ 1,657,085.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,186.00	$ 222,355.16
TOTAL RECEIPTS DURING YEAR	201,169.16	73,590.27
TOTAL BALANCE AND RECEIPTS	222,355.16	295,945.43
TOTAL EXPENDITURES		3,637.58
BALANCE AT END OF YEAR	$ 222,355.16	$ 292,307.85

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,455.0	5,532.0
ENROLLMENT K-8	3,801.0	3,743.0
9-12	1,608.0	1,627.0
SPEC.EDUC.	158.0	138.0
TOTAL	5,567.0	5,508.0
NUMBER PROMOTED	5,036.0	4,995.0
NUMBER RETAINED	279.0	274.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,731.0	2,730.0
GIRLS	2,584.0	2,539.0
TOTAL	5,315.0	5,269.0
REPORTED AVERAGE DAILY ATTENDANCE	5,117.4	5,072.7
REPORTED AVERAGE DAILY MEMBERSHIP	5,406.8	5,346.5
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	461.0	477.0
NUMBER H.S. GRADUATES	350.0	316.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.3	2.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS		.5
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	7.4	7.9
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	268.1	273.4
OTHER	13.7	10.5
TOTAL CERTIFIED	309.0	314.3
NON-CERTIFIED:		
CLERICAL	23.0	28.1
PLANT OPERATION & MAINTENANCE	32.0	29.0
TRANSPORTATION	47.0	48.0
CAFETERIA	73.0	57.5
OTHER	2.7	16.1
TOTAL NON-CERTIFIED	177.7	178.7
TOTAL ALL EMPLOYEES	486.7	493.0

CLAY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	501,560.98	516,739.73
REVENUE FROM LOCAL SOURCES	395,796.19	378,905.66
REVENUE FROM STATE SOURCES	7,157,930.32	7,177,889.06
REVENUE FROM FEDERAL SOURCES	2,174,845.68	2,361,607.97
TOTAL REVENUE RECEIPTS	9,728,572.19	9,918,402.69
TOTAL NON-REVENUE RECEIPTS	347,258.94	459,071.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,577,392.11	$ 10,894,214.32
EXPENDITURES		
ADMINISTRATION	$ 193,056.96	$ 189,220.11
INSTRUCTION	5,332,446.26	5,520,595.05
ATTENDANCE SERVICES	71,427.03	71,777.20
HEALTH SERVICES		276.00
PUPIL TRANSPORTATION	894,869.30	927,200.90
OPERATION OF PLANT	489,814.01	517,271.08
MAINTENANCE OF PLANT	165,649.25	223,214.52
FIXED CHARGES	218,051.03	237,778.02
TOTAL CURRENT EXPENSES	7,365,313.84	7,687,332.88
FOOD SERVICES	1,445.55	3,010.56
COMMUNITY SERVICES		
CAPITAL OUTLAY	84,689.48	175,148.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,451,448.87	7,865,492.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,609,203.51	2,576,862.62
GRAND TOTAL EXPENDITURES	$ 10,060,652.38	$ 10,442,354.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,095,250.97	$ 978,213.88
TOTAL RECEIPTS DURING YEAR	492,630.76	476,006.20
TOTAL BALANCE AND RECEIPTS	1,587,881.73	1,454,220.08
TOTAL EXPENDITURES	609,667.85	558,885.95
BALANCE AT END OF YEAR	$ 978,213.88	$ 895,334.13

PUPIL STATISTICS		1983-84	1984-85
CENSUS		5,377.0	5,587.0
ENROLLMENT	K-8	4,082.0	4,051.0
	9-12	1,241.0	1,161.0
	SPEC.EDUC.	54.0	37.0
	TOTAL	5,377.0	5,249.0
NUMBER PROMOTED		4,234.0	4,454.0
NUMBER RETAINED		720.0	510.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,584.0	2,547.0
	GIRLS	2,370.0	2,417.0
	TOTAL	4,954.0	4,964.0
REPORTED AVERAGE DAILY ATTENDANCE		4,826.6	4,596.5
REPORTED AVERAGE DAILY MEMBERSHIP		5,100.9	4,842.5
DAYS TAUGHT		169.0	166.0
NUMBER COMPLETING 8TH GRADE		335.0	417.0
NUMBER H.S. GRADUATES		216.0	209.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	7.0	3.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	2.7	2.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	243.2	261.3
OTHER	15.0	15.0
TOTAL CERTIFIED	288.9	303.0
NON-CERTIFIED:		
CLERICAL	20.0	24.0
PLANT OPERATION & MAINTENANCE	35.0	39.0
TRANSPORTATION	49.0	51.0
CAFETERIA	103.0	100.0
OTHER	10.0	18.0
TOTAL NON-CERTIFIED	217.0	232.0
TOTAL ALL EMPLOYEES	505.9	535.0

CLINTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	53,514.65	69,122.02
REVENUE FROM LOCAL SOURCES	125,962.33	130,057.40
REVENUE FROM STATE SOURCES	2,878,349.92	2,789,444.23
REVENUE FROM FEDERAL SOURCES	824,734.42	700,221.18
TOTAL REVENUE RECEIPTS	3,829,046.67	3,619,722.81
TOTAL NON-REVENUE RECEIPTS	61,458.50	114,801.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,944,019.82	$ 3,803,646.55
EXPENDITURES		
ADMINISTRATION	$ 156,903.94	$ 185,000.03
INSTRUCTION	2,018,922.59	2,082,930.59
ATTENDANCE SERVICES	40,515.02	33,097.72
HEALTH SERVICES		
PUPIL TRANSPORTATION	267,731.88	284,484.89
OPERATION OF PLANT	278,718.34	283,207.61
MAINTENANCE OF PLANT	56,237.76	88,411.19
FIXED CHARGES	74,003.88	81,588.18
TOTAL CURRENT EXPENSES	2,893,033.41	3,038,720.21
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	38,479.93	9,437.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,931,513.34	3,048,157.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	943,384.46	893,343.34
GRAND TOTAL EXPENDITURES	$ 3,874,897.80	$ 3,941,501.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23.20-	$ 14,588.64
TOTAL RECEIPTS DURING YEAR	165,780.00	162,755.75
TOTAL BALANCE AND RECEIPTS	165,756.80	177,344.39
TOTAL EXPENDITURES	151,168.16	142,821.22
BALANCE AT END OF YEAR	$ 14,588.64	$ 34,523.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,831.0	1,895.0
ENROLLMENT K-8	1,255.0	1,224.0
9-12	501.0	511.0
SPEC.EDUC.	106.0	102.0
TOTAL	1,862.0	1,837.0
NUMBER PROMOTED	1,707.0	1,698.0
NUMBER RETAINED	85.0	52.0
MEMBERSHIP CLOSE OF YEAR BOYS	897.0	860.0
GIRLS	895.0	890.0
TOTAL	1,792.0	1,750.0
REPORTED AVERAGE DAILY ATTENDANCE	1,672.4	1,584.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,805.8	1,716.3
DAYS TAUGHT	171.0	167.0
NUMBER COMPLETING 8TH GRADE	150.0	153.0
NUMBER H.S. GRADUATES	91.0	93.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.4	
PRINCIPALS	3.0	4.0
GUIDANCE COUNSELORS	2.2	2.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	97.4	99.0
OTHER	5.0	4.0
TOTAL CERTIFIED	115.0	115.0
NON-CERTIFIED:		
CLERICAL	10.0	13.0
PLANT OPERATION & MAINTENANCE	36.0	32.0
TRANSPORTATION	31.0	32.0
CAFETERIA	26.0	26.0
OTHER	20.0	20.0
TOTAL NON-CERTIFIED	123.0	123.0
TOTAL ALL EMPLOYEES	238.0	238.0

CRITTENDEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	105,172.74	107,866.48
REVENUE FROM LOCAL SOURCES	429,388.70	421,615.96
REVENUE FROM STATE SOURCES	2,424,722.00	2,429,220.04
REVENUE FROM FEDERAL SOURCES	316,698.08	304,473.22
TOTAL REVENUE RECEIPTS	3,170,808.78	3,155,309.22
TOTAL NON-REVENUE RECEIPTS	17,061.29	40,679.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,293,042.81	$ 3,303,855.21
EXPENDITURES		
ADMINISTRATION	$ 104,962.47	$ 121,182.63
INSTRUCTION	1,829,333.97	1,882,732.43
ATTENDANCE SERVICES	29,042.99	28,916.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	267,459.65	250,628.46
OPERATION OF PLANT	286,778.97	292,053.78
MAINTENANCE OF PLANT	90,238.21	119,226.63
FIXED CHARGES	72,465.04	84,659.17
TOTAL CURRENT EXPENSES	2,680,281.30	2,779,399.35
FOOD SERVICES	348.40	195.69
COMMUNITY SERVICES		
CAPITAL OUTLAY	55,530.73	6,753.02
DEBT SERVICES	51,248.00	31,701.75
TOTAL ABOVE THE LINE EXPENDITURES	2,787,408.43	2,818,049.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	397,767.90	417,151.09
GRAND TOTAL EXPENDITURES	$ 3,185,176.33	$ 3,235,200.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 51,344.75	$ 60,302.40
TOTAL RECEIPTS DURING YEAR	147,578.53	145,158.57
TOTAL BALANCE AND RECEIPTS	198,923.28	205,460.97
TOTAL EXPENDITURES	138,620.88	157,254.63
BALANCE AT END OF YEAR	$ 60,302.40	$ 48,206.34

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,561.0	1,662.0
ENROLLMENT K-8	1,168.0	1,140.0
9-12	496.0	497.0
SPEC.EDUC.	10.0	7.0
TOTAL	1,674.0	1,644.0
NUMBER PROMOTED	1,499.0	1,459.0
NUMBER RETAINED	92.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	806.0	790.0
GIRLS	785.0	769.0
TOTAL	1,591.0	1,559.0
REPORTED AVERAGE DAILY ATTENDANCE	1,534.9	1,504.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,620.8	1,582.4
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	127.0	137.0
NUMBER H.S. GRADUATES	100.0	100.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.5	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	81.0	81.9
OTHER	2.5	2.0
TOTAL CERTIFIED	95.0	95.9
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	27.5	27.5
CAFETERIA	21.0	18.0
OTHER	5.0	4.4
TOTAL NON-CERTIFIED	78.0	74.4
TOTAL ALL EMPLOYEES	173.0	170.3

CUMBERLAND CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	66,503.40	81,831.83
REVENUE FROM LOCAL SOURCES	118,013.93	153,372.86
REVENUE FROM STATE SOURCES	1,863,863.33	1,870,019.24
REVENUE FROM FEDERAL SOURCES	449,367.74	449,077.24
TOTAL REVENUE RECEIPTS	2,431,245.00	2,472,469.34
TOTAL NON-REVENUE RECEIPTS	56,788.53	64,821.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,554,536.93	$ 2,619,122.49
EXPENDITURES		
ADMINISTRATION	$ 84,978.44	$ 87,865.68
INSTRUCTION	1,357,443.72	1,437,814.53
ATTENDANCE SERVICES	25,438.70	26,385.65
HEALTH SERVICES		
PUPIL TRANSPORTATION	180,462.29	196,476.00
OPERATION OF PLANT	184,977.33	188,841.64
MAINTENANCE OF PLANT	36,207.00	54,387.40
FIXED CHARGES	36,591.08	53,147.67
TOTAL CURRENT EXPENSES	1,906,098.56	2,044,918.57
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,870.93	8,084.42
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,911,969.49	2,053,002.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	560,735.61	564,142.00
GRAND TOTAL EXPENDITURES	$ 2,472,705.10	$ 2,617,144.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,576.15	$ 16,041.24
TOTAL RECEIPTS DURING YEAR	107,808.66	108,540.00
TOTAL BALANCE AND RECEIPTS	119,384.81	124,581.24
TOTAL EXPENDITURES	103,343.57	120,510.50
BALANCE AT END OF YEAR	$ 16,041.24	$ 4,070.74

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,175.0	1,218.0
ENROLLMENT K-8	850.0	815.0
9-12	367.0	397.0
SPEC.EDUC.	10.0	13.0
TOTAL	1,227.0	1,225.0
NUMBER PROMOTED	1,083.0	1,104.0
NUMBER RETAINED	90.0	61.0
MEMBERSHIP CLOSE OF YEAR BOYS	602.0	576.0
GIRLS	571.0	589.0
TOTAL	1,173.0	1,165.0
REPORTED AVERAGE DAILY ATTENDANCE	1,104.4	1,084.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,166.8	1,149.2
DAYS TAUGHT	169.0	170.0
NUMBER COMPLETING 8TH GRADE	120.0	94.0
NUMBER H.S. GRADUATES	72.0	87.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	67.7	69.6
OTHER	5.0	5.1
TOTAL CERTIFIED	80.7	82.7
NON-CERTIFIED:		
CLERICAL	6.7	6.8
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	18.0	19.0
CAFETERIA	15.0	16.0
OTHER	6.3	5.7
TOTAL NON-CERTIFIED	52.0	53.5
TOTAL ALL EMPLOYEES	132.7	136.2

DAVIESS CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	851,873.62	983,229.45
REVENUE FROM LOCAL SOURCES	5,110,063.56	5,256,778.18
REVENUE FROM STATE SOURCES	11,659,611.57	12,246,683.13
REVENUE FROM FEDERAL SOURCES	1,079,992.17	1,076,836.88
TOTAL REVENUE RECEIPTS	17,849,667.30	18,580,298.19
TOTAL NON-REVENUE RECEIPTS	912,276.69	861,070.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,613,817.61	$ 20,424,597.90
EXPENDITURES		
ADMINISTRATION	$ 360,464.87	$ 327,209.16
INSTRUCTION	10,584,521.58	11,323,939.65
ATTENDANCE SERVICES	80,589.14	83,905.73
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,263,077.23	1,331,726.78
OPERATION OF PLANT	1,186,290.85	1,191,037.84
MAINTENANCE OF PLANT	864,996.44	934,747.19
FIXED CHARGES	395,752.78	464,178.95
TOTAL CURRENT EXPENSES	14,735,692.89	15,656,745.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	511,330.97	327,986.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,247,023.86	15,984,731.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,381,793.47	3,483,625.69
GRAND TOTAL EXPENDITURES	$ 18,628,817.33	$ 19,468,357.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,162,634.51	$ 3,398,823.21
TOTAL RECEIPTS DURING YEAR	2,243,526.93	2,020,567.08
TOTAL BALANCE AND RECEIPTS	4,406,161.44	5,419,390.29
TOTAL EXPENDITURES	1,007,338.23	1,163,326.31
BALANCE AT END OF YEAR	$ 3,398,823.21	$ 4,256,063.98

PUPIL STATISTICS	1983-84	1984-85
CENSUS	11,152.0	11,949.0
ENROLLMENT K-8	5,967.0	5,931.0
9-12	2,766.0	2,870.0
SPEC.EDUC.	49.0	52.0
TOTAL	8,782.0	8,853.0
NUMBER PROMOTED	8,284.0	8,366.0
NUMBER RETAINED	167.0	181.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,345.0	4,435.0
GIRLS	4,106.0	4,112.0
TOTAL	8,451.0	8,547.0
REPORTED AVERAGE DAILY ATTENDANCE	8,233.8	8,282.7
REPORTED AVERAGE DAILY MEMBERSHIP	8,535.9	8,603.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	740.0	753.0
NUMBER H.S. GRADUATES	604.0	637.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	.7
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	412.0	422.7
OTHER	14.5	14.5
TOTAL CERTIFIED	470.5	480.9
NON-CERTIFIED:		
CLERICAL	40.0	38.0
PLANT OPERATION & MAINTENANCE	81.0	66.0
TRANSPORTATION	92.0	93.0
CAFETERIA	96.0	100.0
OTHER	38.0	40.0
TOTAL NON-CERTIFIED	347.0	337.0
TOTAL ALL EMPLOYEES	817.5	817.9

OWENSBORO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		435,946.00		232,137.64
REVENUE FROM LOCAL SOURCES		4,471,297.28		4,668,650.23
REVENUE FROM STATE SOURCES		6,695,810.59		6,830,924.61
REVENUE FROM FEDERAL SOURCES		1,864,749.36		1,941,702.23
TOTAL REVENUE RECEIPTS		13,031,857.23		13,441,277.07
TOTAL NON-REVENUE RECEIPTS		1,519,442.82		1,822,318.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	14,987,246.05	$	15,495,733.63
EXPENDITURES				
ADMINISTRATION	$	317,628.29	$	363,332.54
INSTRUCTION		8,140,837.81		8,179,197.37
ATTENDANCE SERVICES		59,377.35		52,654.16
HEALTH SERVICES				
PUPIL TRANSPORTATION		293,693.02		294,730.31
OPERATION OF PLANT		942,337.78		942,583.81
MAINTENANCE OF PLANT		442,304.16		432,927.84
FIXED CHARGES		279,118.00		303,011.26
TOTAL CURRENT EXPENSES		10,475,296.41		10,568,437.29
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		110,768.96		86,475.08
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		10,586,065.37		10,654,912.37
ADVANCEMENT LOANS INVSTS & TRANSFERS		4,169,043.04		4,564,456.89
GRAND TOTAL EXPENDITURES	$	14,755,108.41	$	15,219,369.26
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	66,436.08	$	211,150.44
TOTAL RECEIPTS DURING YEAR		2,010,417.38		1,929,078.73
TOTAL BALANCE AND RECEIPTS		2,076,853.46		2,140,229.17
TOTAL EXPENDITURES		1,865,703.02		1,995,037.93
BALANCE AT END OF YEAR	$	211,150.44	$	145,191.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,323.0	5,488.0
ENROLLMENT K-8	3,302.0	3,200.0
9-12	1,394.0	1,317.0
SPEC.EDUC.	178.0	182.0
TOTAL	4,874.0	4,699.0
NUMBER PROMOTED	4,351.0	4,175.0
NUMBER RETAINED	246.0	284.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,337.0	2,247.0
GIRLS	2,260.0	2,212.0
TOTAL	4,597.0	4,459.0
REPORTED AVERAGE DAILY ATTENDANCE	4,432.3	4,277.4
REPORTED AVERAGE DAILY MEMBERSHIP	4,658.3	4,509.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	318.0	359.0
NUMBER H.S. GRADUATES	286.0	283.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	.5
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	2.7	3.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	3.2
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	283.1	285.6
OTHER	17.5	13.5
TOTAL CERTIFIED	334.3	333.3
NON-CERTIFIED:		
CLERICAL	44.5	45.0
PLANT OPERATION & MAINTENANCE	73.0	69.0
TRANSPORTATION	21.0	21.0
CAFETERIA	68.0	69.0
OTHER	58.6	69.0
TOTAL NON-CERTIFIED	265.1	273.0
TOTAL ALL EMPLOYEES	599.4	606.3

EDMONSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	240,582.61	290,905.90
REVENUE FROM LOCAL SOURCES	360,081.18	382,502.85
REVENUE FROM STATE SOURCES	3,009,374.70	3,018,383.19
REVENUE FROM FEDERAL SOURCES	379,151.76	505,469.66
TOTAL REVENUE RECEIPTS	3,748,607.64	3,906,355.70
TOTAL NON-REVENUE RECEIPTS	111,977.50	152,627.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,101,167.75	$ 4,349,888.60
EXPENDITURES		
ADMINISTRATION	$ 112,413.92	$ 119,197.66
INSTRUCTION	2,040,598.63	2,134,566.76
ATTENDANCE SERVICES	33,630.27	35,661.91
HEALTH SERVICES	1,183.00	1,575.75
PUPIL TRANSPORTATION	358,700.24	368,400.47
OPERATION OF PLANT	290,216.57	288,717.96
MAINTENANCE OF PLANT	108,361.14	102,151.38
FIXED CHARGES	86,483.51	89,281.99
TOTAL CURRENT EXPENSES	3,031,587.23	3,139,553.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	46,127.83	59,521.83
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,077,715.06	3,199,075.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	732,546.79	851,822.43
GRAND TOTAL EXPENDITURES	$ 3,810,261.85	$ 4,050,898.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,696.80	$ 5,853.90
TOTAL RECEIPTS DURING YEAR	253,057.61	258,500.00
TOTAL BALANCE AND RECEIPTS	263,754.41	264,353.90
TOTAL EXPENDITURES	257,900.51	258,508.86
BALANCE AT END OF YEAR	$ 5,853.90	$ 5,845.04

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,948.0	2,126.0
ENROLLMENT K-8	1,526.0	1,500.0
9-12	583.0	637.0
SPEC.EDUC.	18.0	18.0
TOTAL	2,127.0	2,155.0
NUMBER PROMOTED	1,987.0	2,015.0
NUMBER RETAINED	67.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,033.0	1,033.0
GIRLS	1,021.0	1,023.0
TOTAL	2,054.0	2,056.0
REPORTED AVERAGE DAILY ATTENDANCE	1,903.2	1,919.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,074.3	2,091.8
DAYS TAUGHT	169.0	171.0
NUMBER COMPLETING 8TH GRADE	186.0	179.0
NUMBER H.S. GRADUATES	101.0	111.0

SCHOOL PERSONNEL

CERTIFIED:	1983-84	1984-85
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	93.0	96.0
OTHER	4.5	3.5
TOTAL CERTIFIED	109.5	111.5
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	22.0	20.0
TRANSPORTATION	31.0	32.0
CAFETERIA	20.0	20.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	85.0	84.0
TOTAL ALL EMPLOYEES	194.5	195.5

ELLIOTT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	9,491.79-	42,733.98
REVENUE FROM LOCAL SOURCES	147,311.38	256,600.91
REVENUE FROM STATE SOURCES	2,192,905.08	2,127,997.01
REVENUE FROM FEDERAL SOURCES	620,370.65	625,384.29
TOTAL REVENUE RECEIPTS	2,960,587.11	3,009,982.21
TOTAL NON-REVENUE RECEIPTS	357,032.53	416,679.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,318,127.85	$ 3,469,395.31
EXPENDITURES		
ADMINISTRATION	$ 112,325.30	$ 122,654.77
INSTRUCTION	1,702,863.30	1,758,520.69
ATTENDANCE SERVICES	28,711.24	28,805.54
HEALTH SERVICES	9,541.00	6,021.00
PUPIL TRANSPORTATION	308,681.00	338,303.56
OPERATION OF PLANT	185,071.21	192,787.87
MAINTENANCE OF PLANT	19,219.78	18,372.49
FIXED CHARGES	88,290.09	99,111.64
TOTAL CURRENT EXPENSES	2,454,702.92	2,564,577.56
FOOD SERVICES	82,626.22	79,770.52
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,865.37	13,692.53
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,545,194.51	2,658,040.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	730,367.01	718,543.92
GRAND TOTAL EXPENDITURES	$ 3,275,561.52	$ 3,376,584.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,337.05	$ 12,387.54
TOTAL RECEIPTS DURING YEAR	121,140.00	116,460.00
TOTAL BALANCE AND RECEIPTS	139,477.05	128,847.54
TOTAL EXPENDITURES	127,089.51	118,046.14
BALANCE AT END OF YEAR	$ 12,387.54	$ 10,801.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,345.0	1,420.0
ENROLLMENT K-8	1,061.0	1,069.0
9-12	393.0	394.0
SPEC.EDUC.	25.0	20.0
TOTAL	1,479.0	1,483.0
NUMBER PROMOTED	1,372.0	1,392.0
NUMBER RETAINED	35.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	728.0	756.0
GIRLS	679.0	666.0
TOTAL	1,407.0	1,422.0
REPORTED AVERAGE DAILY ATTENDANCE	1,365.2	1,362.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,429.5	1,430.8
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	131.0	113.0
NUMBER H.S. GRADUATES	88.0	77.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	.5	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	70.2	68.6
OTHER	2.0	1.0
TOTAL CERTIFIED	80.7	78.6
NON-CERTIFIED:		
CLERICAL	8.0	6.0
PLANT OPERATION & MAINTENANCE		5.0
TRANSPORTATION	32.0	33.0
CAFETERIA	14.0	18.0
OTHER	15.7	14.0
TOTAL NON-CERTIFIED	69.7	76.0
TOTAL ALL EMPLOYEES	150.4	154.6

ESTILL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	284,076.62	273,598.14
REVENUE FROM LOCAL SOURCES	353,460.27	422,892.31
REVENUE FROM STATE SOURCES	4,488,351.92	4,491,721.19
REVENUE FROM FEDERAL SOURCES	972,845.12	1,023,763.25
TOTAL REVENUE RECEIPTS	5,814,657.31	5,938,376.75
TOTAL NON-REVENUE RECEIPTS	294,801.97	481,845.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,393,535.90	$ 6,693,820.25
EXPENDITURES		
ADMINISTRATION	$ 100,022.04	$ 115,574.96
INSTRUCTION	3,507,626.32	3,600,260.31
ATTENDANCE SERVICES	39,955.48	39,847.91
HEALTH SERVICES		
PUPIL TRANSPORTATION	406,845.16	339,533.14
OPERATION OF PLANT	387,404.06	374,902.30
MAINTENANCE OF PLANT	109,266.75	114,139.85
FIXED CHARGES	140,620.89	142,987.31
TOTAL CURRENT. EXPENSES	4,691,740.70	4,727,245.78
FOOD SERVICES	207,302.80	213,912.75
COMMUNITY SERVICES	17,706.60	13,713.51
CAPITAL OUTLAY	48,632.61	30,157.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,965,382.71	4,985,029.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,154,555.05	1,227,245.71
GRAND TOTAL EXPENDITURES	$ 6,119,937.76	$ 6,212,274.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 218,415.60	$ 47,853.63
TOTAL RECEIPTS DURING YEAR	271,800.00	266,400.00
TOTAL BALANCE AND RECEIPTS	490,215.60	314,253.63
TOTAL EXPENDITURES	442,361.97	269,691.25
BALANCE AT END OF YEAR	$ 47,853.63	$ 44,562.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,971.0	3,007.0
ENROLLMENT K-8	2,263.0	2,289.0
9-12	936.0	944.0
SPEC.EDUC.	101.0	13.0
TOTAL	3,300.0	3,246.0
NUMBER PROMOTED	2,981.0	2,909.0
NUMBER RETAINED	158.0	162.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,633.0	1,625.0
GIRLS	1,506.0	1,446.0
TOTAL	3,139.0	3,071.0
REPORTED AVERAGE DAILY ATTENDANCE	2,908.1	2,849.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,174.3	3,134.5
DAYS TAUGHT	171.0	169.0
NUMBER COMPLETING 8TH GRADE	250.0	234.0
NUMBER H.S. GRADUATES	184.0	171.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.2	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.2	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	2.3	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	154.6	158.0
OTHER	7.8	6.5
TOTAL CERTIFIED	179.6	182.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	32.0	34.0
CAFETERIA	29.0	29.0
OTHER	20.1	22.0
TOTAL NON-CERTIFIED	108.6	112.5
TOTAL ALL EMPLOYEES	288.2	295.0

FAYETTE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,992,741.70	2,551,512.11
REVENUE FROM LOCAL SOURCES	31,275,279.80	33,569,895.71
REVENUE FROM STATE SOURCES	38,737,261.23	39,190,628.51
REVENUE FROM FEDERAL SOURCES	4,819,451.93	4,909,695.84
TOTAL REVENUE RECEIPTS	74,881,992.96	77,670,220.06
TOTAL NON-REVENUE RECEIPTS	1,926,133.93	2,624,663.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 78,800,868.59	$ 82,846,395.95
EXPENDITURES		
ADMINISTRATION	$ 1,591,978.85	$ 1,626,839.69
INSTRUCTION	46,027,003.13	47,711,275.88
ATTENDANCE SERVICES	656,532.37	733,097.98
HEALTH SERVICES	177,809.63	185,792.50
PUPIL TRANSPORTATION	3,205,556.55	3,300,451.32
OPERATION OF PLANT	7,366,668.97	7,584,124.80
MAINTENANCE OF PLANT	2,272,067.42	2,215,729.21
FIXED CHARGES	1,632,167.11	1,884,760.36
TOTAL CURRENT EXPENSES	62,929,784.03	65,242,071.74
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	564,649.94	384,645.30
DEBT SERVICES	1,528,950.63	1,562,066.46
TOTAL ABOVE THE LINE EXPENDITURES	65,023,384.60	67,188,783.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	11,225,971.88	12,456,330.68
GRAND TOTAL EXPENDITURES	$ 76,249,356.48	$ 79,645,114.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,882,220.98	$ 1,158,415.37
TOTAL RECEIPTS DURING YEAR	4,311,262.81	4,188,178.02
TOTAL BALANCE AND RECEIPTS	6,193,483.79	5,346,593.39
TOTAL EXPENDITURES	5,035,068.42	4,259,510.40
BALANCE AT END OF YEAR	$ 1,158,415.37	$ 1,087,082.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 124,390.42	$ 40,447.43
TOTAL RECEIPTS DURING YEAR	1,693,644.42	1,588,214.00
TOTAL BALANCE AND RECEIPTS	1,818,034.84	1,628,661.43
TOTAL EXPENDITURES	1,777,587.41	1,605,377.04
BALANCE AT END OF YEAR	$ 40,447.43	$ 23,284.39

PUPIL STATISTICS	1983-84	1984-85
CENSUS	31,170.0	31,953.0
ENROLLMENT K-8	21,880.0	21,814.0
9-12	9,101.0	9,074.0
SPEC.EDUC.	485.0	469.0
TOTAL	31,466.0	31,357.0
NUMBER PROMOTED	27,649.0	27,282.0
NUMBER RETAINED	1,928.0	2,050.0
MEMBERSHIP CLOSE OF YEAR BOYS	15,197.0	14,962.0
GIRLS	14,380.0	14,370.0
TOTAL	29,577.0	29,332.0
REPORTED AVERAGE DAILY ATTENDANCE	28,025.4	27,678.8
REPORTED AVERAGE DAILY MEMBERSHIP	29,972.5	29,788.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	2,321.0	2,190.0
NUMBER H.S. GRADUATES	1,906.0	1,725.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	7.0	7.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	8.0	7.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	4.0	5.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	3.0
SUPERVISORS	22.0	23.0
PUPIL PERSONNEL	5.0	5.0
VISITING TEACHERS	9.2	6.8
PRINCIPALS	67.0	66.0
GUIDANCE COUNSELORS	68.5	71.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	1,733.3	1,672.2
OTHER	63.0	61.0
TOTAL CERTIFIED	1,993.0	1,932.0
NON-CERTIFIED:		
CLERICAL	180.0	180.5
PLANT OPERATION & MAINTENANCE	223.5	223.5
TRANSPORTATION	196.0	204.0
CAFETERIA	354.5	304.0
OTHER	166.4	143.6
TOTAL NON-CERTIFIED	1,120.4	1,055.6
TOTAL ALL EMPLOYEES	3,113.4	2,987.6

FLEMING CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	847,068.14	1,080,891.83
REVENUE FROM LOCAL SOURCES	663,808.04	681,618.29
REVENUE FROM STATE SOURCES	3,781,439.80	3,828,960.37
REVENUE FROM FEDERAL SOURCES	831,787.07	835,070.97
TOTAL REVENUE RECEIPTS	5,277,034.91	5,345,649.63
TOTAL NON-REVENUE RECEIPTS	254,729.39	634,361.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,378,832.44	$ 7,060,903.43
EXPENDITURES		
ADMINISTRATION	$ 156,640.66	$ 152,766.45
INSTRUCTION	2,844,838.25	3,216,763.51
ATTENDANCE SERVICES	30,932.10	32,117.51
HEALTH SERVICES	10,428.48	15,082.54
PUPIL TRANSPORTATION	396,008.31	422,777.11
OPERATION OF PLANT	426,502.78	391,949.32
MAINTENANCE OF PLANT	97,925.09	144,841.54
FIXED CHARGES	105,712.40	102,149.67
TOTAL CURRENT EXPENSES	4,068,988.07	4,478,447.65
FOOD SERVICES	25,992.00	27,023.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	67,211.17	291,172.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,162,191.24	4,796,642.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,135,749.37	1,076,414.38
GRAND TOTAL EXPENDITURES	$ 5,297,940.61	$ 5,873,057.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,602.70	$ 2,167.06
TOTAL RECEIPTS DURING YEAR	237,451.82	233,412.14
TOTAL BALANCE AND RECEIPTS	272,054.52	235,579.20
TOTAL EXPENDITURES	269,887.46	233,048.12
BALANCE AT END OF YEAR	$ 2,167.06	$ 2,531.08

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,245.0	2,348.0
ENROLLMENT K-8	1,669.0	1,623.0
9-12	771.0	732.0
SPEC.EDUC.	19.0	13.0
TOTAL	2,459.0	2,368.0
NUMBER PROMOTED	2,274.0	2,176.0
NUMBER RETAINED	93.0	107.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,214.0	1,193.0
GIRLS	1,153.0	1,090.0
TOTAL	2,367.0	2,283.0
REPORTED AVERAGE DAILY ATTENDANCE	2,249.1	2,177.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,388.7	2,312.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	185.0	167.0
NUMBER H.S. GRADUATES	183.0	154.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	6.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.8	129.5
OTHER	10.1	5.1
TOTAL CERTIFIED	158.9	149.1
NON-CERTIFIED:		
CLERICAL	6.0	5.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	32.5	32.5
CAFETERIA	25.0	25.0
OTHER	13.0	18.6
TOTAL NON-CERTIFIED	92.0	96.6
TOTAL ALL EMPLOYEES	250.9	245.7

FLOYD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	144,665.50-	56,472.47
REVENUE FROM LOCAL SOURCES	941,879.43	1,061,068.75
REVENUE FROM STATE SOURCES	12,418,039.37	12,477,343.24
REVENUE FROM FEDERAL SOURCES	2,422,580.86	2,914,201.75
TOTAL REVENUE RECEIPTS	15,782,499.66	16,452,613.74
TOTAL NON-REVENUE RECEIPTS	1,190,869.31	1,390,074.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,828,703.47	$ 17,899,160.34
EXPENDITURES		
ADMINISTRATION	$ 244,822.06	$ 262,631.88
INSTRUCTION	9,008,129.13	9,549,653.15
ATTENDANCE SERVICES	139,609.50	142,295.26
HEALTH SERVICES	17,406.60	20,691.30
PUPIL TRANSPORTATION	1,221,014.96	1,145,869.38
OPERATION OF PLANT	1,326,934.63	1,319,731.42
MAINTENANCE OF PLANT	512,888.47	539,559.08
FIXED CHARGES	407,145.62	426,009.66
TOTAL CURRENT EXPENSES	12,877,950.92	13,406,441.13
FOOD SERVICES	520,476.55	570,917.08
COMMUNITY SERVICES		384.00
CAPITAL OUTLAY	17,939.82	30,336.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,416,367.29	14,008,078.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,355,863.71	3,824,978.84
GRAND TOTAL EXPENDITURES	$ 16,772,231.00	$ 17,833,057.73

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 365,610.51	$ 22,264.14
TOTAL RECEIPTS DURING YEAR	766,491.49	734,674.73
TOTAL BALANCE AND RECEIPTS	1,132,102.00	756,938.87
TOTAL EXPENDITURES	1,109,837.86	752,376.50
BALANCE AT END OF YEAR	$ 22,264.14	$ 4,562.37

PUPIL STATISTICS	1983-84	1984-85
CENSUS	9,540.0	9,879.0
ENROLLMENT K-8	7,184.0	7,011.0
9-12	2,839.0	2,784.0
SPEC.EDUC.	55.0	55.0
TOTAL	10,078.0	9,850.0
NUMBER PROMOTED	8,989.0	8,875.0
NUMBER RETAINED	434.0	483.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,959.0	4,925.0
GIRLS	4,464.0	4,433.0
TOTAL	9,423.0	9,358.0
REPORTED AVERAGE DAILY ATTENDANCE	8,724.9	8,518.8
REPORTED AVERAGE DAILY MEMBERSHIP	9,603.1	9,408.6
DAYS TAUGHT	166.0	166.0
NUMBER COMPLETING 8TH GRADE	799.0	781.0
NUMBER H.S. GRADUATES	469.0	468.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	5.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	9.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	6.0	5.0
PRINCIPALS	22.5	23.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	421.6	438.6
OTHER	13.0	13.3
TOTAL CERTIFIED	486.1	504.9
NON-CERTIFIED:		
CLERICAL	36.0	35.0
PLANT OPERATION & MAINTENANCE	86.0	82.5
TRANSPORTATION	69.0	70.0
CAFETERIA	97.0	101.0
OTHER	8.0	9.1
TOTAL NON-CERTIFIED	296.0	297.6
TOTAL ALL EMPLOYEES	782.1	802.5

FRANKLIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	633,571.04	435,837.96
REVENUE FROM LOCAL SOURCES	3,529,951.41	3,598,205.92
REVENUE FROM STATE SOURCES	8,930,142.69	9,043,033.46
REVENUE FROM FEDERAL SOURCES	715,070.04	928,282.50
TOTAL REVENUE RECEIPTS	13,175,164.14	13,569,521.88
TOTAL NON-REVENUE RECEIPTS	499,334.03	622,552.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,308,069.21	$ 14,627,912.70
EXPENDITURES		
ADMINISTRATION	$ 214,884.02	$ 221,426.35
INSTRUCTION	7,794,135.82	8,336,140.05
ATTENDANCE SERVICES	96,572.41	94,404.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	764,345.14	767,602.33
OPERATION OF PLANT	1,027,799.70	1,046,555.94
MAINTENANCE OF PLANT	759,316.29	651,747.84
FIXED CHARGES	265,654.31	290,525.93
TOTAL CURRENT EXPENSES	10,922,707.69	11,408,402.87
FOOD SERVICES		
COMMUNITY SERVICES		4,799.19
CAPITAL OUTLAY	381,743.49	169,927.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,304,451.18	11,583,129.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,571,047.46	2,604,123.63
GRAND TOTAL EXPENDITURES	$ 13,875,498.64	$ 14,187,252.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 350,821.02	$ 650,797.82
TOTAL RECEIPTS DURING YEAR	1,499,075.28	1,155,524.83
TOTAL BALANCE AND RECEIPTS	1,849,896.30	1,806,322.65
TOTAL EXPENDITURES	1,199,098.48	1,205,769.44
BALANCE AT END OF YEAR	$ 650,797.82	$ 600,553.21

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,725.0	6,721.0
ENROLLMENT K-8	4,559.0	4,465.0
9-12	1,976.0	2,028.0
SPEC.EDUC.	42.0	34.0
TOTAL	6,577.0	6,527.0
NUMBER PROMOTED	5,972.0	5,837.0
NUMBER RETAINED	335.0	363.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,290.0	3,201.0
GIRLS	3,017.0	2,999.0
TOTAL	6,307.0	6,200.0
REPORTED AVERAGE DAILY ATTENDANCE	6,155.5	6,043.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,428.7	6,319.5
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	537.0	573.0
NUMBER H.S. GRADUATES	387.0	367.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	320.3	330.9
OTHER	11.5	12.5
TOTAL CERTIFIED	364.8	375.4
NON-CERTIFIED:		
CLERICAL	29.5	30.5
PLANT OPERATION & MAINTENANCE	40.4	40.1
TRANSPORTATION	64.0	63.5
CAFETERIA	71.0	86.0
OTHER	9.0	8.0
TOTAL NON-CERTIFIED	213.9	228.1
TOTAL ALL EMPLOYEES	578.7	603.5

FRANKFORT

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		172,191.26		143,214.55
REVENUE FROM LOCAL SOURCES		561,089.04		588,050.77
REVENUE FROM STATE SOURCES		1,224,662.37		1,288,594.54
REVENUE FROM FEDERAL SOURCES		191,335.40		220,587.63
TOTAL REVENUE RECEIPTS		1,977,086.81		2,097,232.94
TOTAL NON-REVENUE RECEIPTS		265,464.27		319,125.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,414,742.34	$	2,559,572.49
EXPENDITURES				
ADMINISTRATION	$	125,201.32	$	136,331.28
INSTRUCTION		1,184,977.32		1,333,050.90
ATTENDANCE SERVICES		57,033.35		60,917.87
HEALTH SERVICES				
PUPIL TRANSPORTATION		30,441.38		28,110.15
OPERATION OF PLANT		199,422.97		204,776.10
MAINTENANCE OF PLANT		141,113.48		130,270.14
FIXED CHARGES		75,605.76		80,911.83
TOTAL CURRENT EXPENSES		1,813,795.58		1,974,368.27
FOOD SERVICES		38,895.18		48,253.32
COMMUNITY SERVICES				
CAPITAL OUTLAY		43,432.28		27,137.02
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,896,123.04		2,049,758.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		375,404.75		447,381.21
GRAND TOTAL EXPENDITURES	$	2,271,527.79	$	2,497,139.82
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	209,666.41	$	161,104.08
TOTAL RECEIPTS DURING YEAR		37,437.67		90,733.27
TOTAL BALANCE AND RECEIPTS		247,104.08		251,837.35
TOTAL EXPENDITURES		86,000.00		104,848.50
BALANCE AT END OF YEAR	$	161,104.08	$	146,988.85

PUPIL STATISTICS	1983-84	1984-85
CENSUS	742.0	784.0
ENROLLMENT K-8	498.0	543.0
9-12	271.0	257.0
SPEC.EDUC.	29.0	
TOTAL	798.0	800.0
NUMBER PROMOTED	696.0	780.0
NUMBER RETAINED	52.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	407.0	442.0
GIRLS	341.0	373.0
TOTAL	748.0	815.0
REPORTED AVERAGE DAILY ATTENDANCE	717.8	759.6
REPORTED AVERAGE DAILY MEMBERSHIP	761.3	800.9
DAYS TAUGHT	174.0	175.0
NUMBER COMPLETING 8TH GRADE	44.0	65.0
NUMBER H.S. GRADUATES	55.0	49.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	2.0	2.4
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	49.7	49.6
OTHER	2.0	2.0
TOTAL CERTIFIED	59.7	61.0
NON-CERTIFIED:		
CLERICAL	4.5	4.5
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	1.0	1.0
CAFETERIA	6.7	7.6
OTHER	5.3	7.0
TOTAL NON-CERTIFIED	24.5	27.1
TOTAL ALL EMPLOYEES	84.2	88.1

FULTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	102,521.65	83,595.59
REVENUE FROM LOCAL SOURCES	280,473.67	296,134.80
REVENUE FROM STATE SOURCES	1,716,990.38	1,723,241.60
REVENUE FROM FEDERAL SOURCES	407,226.58	351,324.04
TOTAL REVENUE RECEIPTS	2,404,690.63	2,370,700.44
TOTAL NON-REVENUE RECEIPTS	37,856.51	14,518.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,545,068.79	$ 2,468,814.86
EXPENDITURES		
ADMINISTRATION	$ 85,950.75	$ 89,440.49
INSTRUCTION	1,430,403.14	1,415,366.08
ATTENDANCE SERVICES	33,380.36	31,009.17
HEALTH SERVICES		
PUPIL TRANSPORTATION	153,319.38	155,396.68
OPERATION OF PLANT	177,225.99	188,713.06
MAINTENANCE OF PLANT	69,279.45	46,100.82
FIXED CHARGES	49,432.77	57,459.05
TOTAL CURRENT EXPENSES	1,998,991.84	1,983,485.35
FOOD SERVICES	1,575.00	1,662.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,526.92	4,640.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,005,093.76	1,989,787.88
ADVANCEMENT LOANS INVSTS & TRANSFERS	456,379.44	400,099.02
GRAND TOTAL EXPENDITURES	$ 2,461,473.20	$ 2,389,886.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,933.04	$ 17,349.55
TOTAL RECEIPTS DURING YEAR	98,584.26	96,555.60
TOTAL BALANCE AND RECEIPTS	101,517.30	113,905.15
TOTAL EXPENDITURES	84,167.75	82,122.75
BALANCE AT END OF YEAR	$ 17,349.55	$ 31,782.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,142.0	1,175.0
ENROLLMENT K-8	792.0	780.0
9-12	373.0	348.0
SPEC.EDUC.	42.0	42.0
TOTAL	1,207.0	1,170.0
NUMBER PROMOTED	1,040.0	957.0
NUMBER RETAINED	82.0	130.0
MEMBERSHIP CLOSE OF YEAR BOYS	562.0	536.0
GIRLS	560.0	551.0
TOTAL	1,122.0	1,087.0
REPORTED AVERAGE DAILY ATTENDANCE	1,071.8	1,053.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,125.3	1,103.9
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	86.0	91.0
NUMBER H.S. GRADUATES	70.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	66.0	59.5
OTHER	4.0	4.0
TOTAL CERTIFIED	78.0	71.5
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	12.0	12.0
CAFETERIA	17.0	17.0
OTHER	4.5	3.5
TOTAL NON-CERTIFIED	45.5	45.5
TOTAL ALL EMPLOYEES	123.5	117.0

FULTON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	61,331.97	89,383.55
REVENUE FROM LOCAL SOURCES	389,217.71	410,277.33
REVENUE FROM STATE SOURCES	722,888.78	763,428.97
REVENUE FROM FEDERAL SOURCES	97,984.94	125,476.51
TOTAL REVENUE RECEIPTS	1,210,091.43	1,299,182.81
TOTAL NON-REVENUE RECEIPTS	42,680.69	47,185.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,314,104.09	$ 1,435,751.77
EXPENDITURES		
ADMINISTRATION	$ 55,654.92	$ 60,311.60
INSTRUCTION	745,305.85	766,782.32
ATTENDANCE SERVICES	13,764.92	11,190.51
HEALTH SERVICES	92.00	559.85
PUPIL TRANSPORTATION	2,935.18	1,900.52
OPERATION OF PLANT	125,280.94	118,033.36
MAINTENANCE OF PLANT	24,826.82	31,633.89
FIXED CHARGES	30,823.94	27,424.53
TOTAL CURRENT EXPENSES	998,684.57	1,017,836.58
FOOD SERVICES	27,446.68	28,798.23
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,585.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,029,716.25	1,046,634.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	195,004.29	222,204.58
GRAND TOTAL EXPENDITURES	$ 1,224,720.54	$ 1,268,839.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 390.58	$ 390.58
TOTAL RECEIPTS DURING YEAR	90,455.00	92,585.00
TOTAL BALANCE AND RECEIPTS	90,845.58	92,975.58
TOTAL EXPENDITURES	90,455.00	92,585.00
BALANCE AT END OF YEAR	$ 390.58	$ 390.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	485.0	481.0
ENROLLMENT K-8	406.0	391.0
9-12	201.0	186.0
SPEC.EDUC.		
TOTAL	607.0	577.0
NUMBER PROMOTED	515.0	506.0
NUMBER RETAINED	43.0	42.0
MEMBERSHIP CLOSE OF YEAR BOYS	289.0	273.0
GIRLS	269.0	275.0
TOTAL	558.0	548.0
REPORTED AVERAGE DAILY ATTENDANCE	538.8	514.8
REPORTED AVERAGE DAILY MEMBERSHIP	567.0	539.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	34.0
NUMBER H.S. GRADUATES	48.0	39.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.3
PUPIL PERSONNEL	.5	.4
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.5	33.4
OTHER	1.0	1.0
TOTAL CERTIFIED	39.0	38.9
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	5.0	4.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	15.0	14.0
TOTAL ALL EMPLOYEES	54.0	52.9

GALLATIN CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		67,467.97		124,075.04
REVENUE FROM LOCAL SOURCES		347,152.22		339,572.06
REVENUE FROM STATE SOURCES		1,424,748.00		1,405,265.06
REVENUE FROM FEDERAL SOURCES		163,534.00		169,175.00
TOTAL REVENUE RECEIPTS		1,935,434.22		1,914,012.12
TOTAL NON-REVENUE RECEIPTS		123,193.54		120,133.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,126,095.73	$	2,158,220.47
EXPENDITURES				
ADMINISTRATION	$	71,976.48	$	79,415.49
INSTRUCTION		1,065,294.98		1,112,680.75
ATTENDANCE SERVICES		20,636.60		20,893.00
HEALTH SERVICES		551.65		520.51
PUPIL TRANSPORTATION		129,032.61		140,502.53
OPERATION OF PLANT		132,427.04		132,738.90
MAINTENANCE OF PLANT		69,990.63		97,922.69
FIXED CHARGES		44,858.43		54,068.06
TOTAL CURRENT EXPENSES		1,534,768.42		1,633,741.93
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		27,243.24		134,735.94
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,562,011.66		1,768,477.87
ADVANCEMENT LOANS INVSTS & TRANSFERS		440,009.03		361,289.62
GRAND TOTAL EXPENDITURES	$	2,002,020.69	$	2,129,767.49
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	203.35	$	621.75
TOTAL RECEIPTS DURING YEAR		87,103.00		85,680.00
TOTAL BALANCE AND RECEIPTS		87,306.35		86,301.75
TOTAL EXPENDITURES		86,684.60		84,593.75
BALANCE AT END OF YEAR	$	621.75	$	1,708.00

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,000.0	1,044.0
ENROLLMENT K-8	706.0	693.0
9-12	310.0	313.0
SPEC.EDUC.	24.0	22.0
TOTAL	1,040.0	1,028.0
NUMBER PROMOTED	917.0	871.0
NUMBER RETAINED	63.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	532.0	537.0
GIRLS	448.0	434.0
TOTAL	980.0	971.0
REPORTED AVERAGE DAILY ATTENDANCE	917.4	891.8
REPORTED AVERAGE DAILY MEMBERSHIP	975.1	948.2
DAYS TAUGHT	170.0	168.0
NUMBER COMPLETING 8TH GRADE	71.0	68.0
NUMBER H.S. GRADUATES	54.0	66.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.0	48.7
OTHER	1.0	1.0
TOTAL CERTIFIED	53.5	54.7
NON-CERTIFIED:		
CLERICAL	5.3	5.3
PLANT OPERATION & MAINTENANCE	7.5	8.5
TRANSPORTATION	15.0	15.0
CAFETERIA	14.0	14.0
OTHER	6.8	6.8
TOTAL NON-CERTIFIED	48.6	49.6
TOTAL ALL EMPLOYEES	102.1	104.3

GARRARD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	233,345.02	335,615.56
REVENUE FROM LOCAL SOURCES	652,094.46	667,778.04
REVENUE FROM STATE SOURCES	2,571,185.34	2,567,637.19
REVENUE FROM FEDERAL SOURCES	495,288.23	442,861.02
TOTAL REVENUE RECEIPTS	3,718,568.03	3,678,276.25
TOTAL NON-REVENUE RECEIPTS	37,645.39	60,241.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,989,558.44	$ 4,074,133.49
EXPENDITURES		
ADMINISTRATION	$ 81,927.35	$ 98,009.72
INSTRUCTION	2,173,635.24	2,339,413.40
ATTENDANCE SERVICES	26,273.00	26,718.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	263,507.81	266,645.71
OPERATION OF PLANT	264,444.40	267,696.50
MAINTENANCE OF PLANT	91,272.04	96,256.67
FIXED CHARGES	61,782.00	67,114.09
TOTAL CURRENT EXPENSES	2,962,841.84	3,161,854.09
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,863.86	29,952.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,973,705.70	3,191,806.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	680,237.18	598,954.18
GRAND TOTAL EXPENDITURES	$ 3,653,942.88	$ 3,790,760.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 280,399.46	$ 301,216.25
TOTAL RECEIPTS DURING YEAR	173,672.42	177,115.46
TOTAL BALANCE AND RECEIPTS	454,071.88	478,331.71
TOTAL EXPENDITURES	152,855.63	127,654.34
BALANCE AT END OF YEAR	$ 301,216.25	$ 350,677.37

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,949.0	2,021.0
ENROLLMENT K-8	1,402.0	1,413.0
9-12	554.0	531.0
SPEC.EDUC.	13.0	10.0
TOTAL	1,969.0	1,954.0
NUMBER PROMOTED	1,710.0	1,759.0
NUMBER RETAINED	156.0	101.0
MEMBERSHIP CLOSE OF YEAR BOYS	973.0	967.0
GIRLS	893.0	893.0
TOTAL	1,866.0	1,860.0
REPORTED AVERAGE DAILY ATTENDANCE	1,761.1	1,779.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,889.6	1,898.7
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	146.0	148.0
NUMBER H.S. GRADUATES	102.0	91.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	106.5	108.7
OTHER	3.0	3.0
TOTAL CERTIFIED	119.5	121.7
NON-CERTIFIED:		
CLERICAL	6.5	7.5
PLANT OPERATION & MAINTENANCE	8.1	8.1
TRANSPORTATION	25.5	25.5
CAFETERIA	18.5	18.5
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	68.6	69.6
TOTAL ALL EMPLOYEES	188.1	191.3

GRANT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	608,932.52	985,391.51
REVENUE FROM LOCAL SOURCES	786,847.99	860,593.36
REVENUE FROM STATE SOURCES	3,532,395.93	3,648,700.67
REVENUE FROM FEDERAL SOURCES	365,384.83	426,581.28
TOTAL REVENUE RECEIPTS	4,684,628.75	4,935,875.31
TOTAL NON-REVENUE RECEIPTS	383,008.81.	420,872.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,676,570.08	$ 6,342,139.14
EXPENDITURES		
ADMINISTRATION	$ 90,255.24	$ 96,072.30
INSTRUCTION	2,661,723.28	2,913,098.89
ATTENDANCE SERVICES	31,601.26	37,166.82
HEALTH SERVICES		
PUPIL TRANSPORTATION	385,541.35	410,224.84
OPERATION OF PLANT	288,485.61	321,477.14
MAINTENANCE OF PLANT	141,251.76	145,704.91
FIXED CHARGES	102,546.85	121,487.54
TOTAL CURRENT EXPENSES	3,701,405.35	4,045,232.44
FOOD SERVICES	135,344.66	144,508.36
COMMUNITY SERVICES	317.00	
CAPITAL OUTLAY	10,461.77	10,442.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,847,528.78	4,200,183.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	843,649.79	928,148.51
GRAND TOTAL EXPENDITURES	$ 4,691,178.57	$ 5,128,331.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 455,386.73	$ 352,739.59
TOTAL RECEIPTS DURING YEAR	475,598.28	604,069.63
TOTAL BALANCE AND RECEIPTS	930,985.01	956,809.22
TOTAL EXPENDITURES	578,245.42	429,716.71
BALANCE AT END OF YEAR	$ 352,739.59	$ 527,092.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	217,620.00	
TOTAL BALANCE AND RECEIPTS	217,620.00	
TOTAL EXPENDITURES	217,620.00	
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,387.0	2,204.0
ENROLLMENT K-8	1,755.0	1,726.0
9-12	753.0	779.0
SPEC.EDUC.	41.0	11.0
TOTAL	2,549.0	2,516.0
NUMBER PROMOTED	2,317.0	2,283.0
NUMBER RETAINED	126.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,265.0	1,244.0
GIRLS	1,178.0	1,167.0
TOTAL	2,443.0	2,411.0
REPORTED AVERAGE DAILY ATTENDANCE	2,336.3	2,331.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,451.8	2,451.8
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	204.0	222.0
NUMBER H.S. GRADUATES	156.0	161.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	114.5	119.0
OTHER	5.0	6.0
TOTAL CERTIFIED	133.5	139.0
NON-CERTIFIED:		
CLERICAL	8.0	11.0
PLANT OPERATION & MAINTENANCE	16.5	17.0
TRANSPORTATION	30.0	30.0
CAFETERIA	33.0	24.5
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	91.5	87.5
TOTAL ALL EMPLOYEES	225.0	226.5

WILLIAMSTOWN

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		114,066.18		182,861.92
REVENUE FROM LOCAL SOURCES		365,016.44		330,127.16
REVENUE FROM STATE SOURCES		729,280.80		744,480.27
REVENUE FROM FEDERAL SOURCES		164,924.00		161,876.00
TOTAL REVENUE RECEIPTS		1,259,221.24		1,236,483.43
TOTAL NON-REVENUE RECEIPTS		32,465.77		21,195.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,405,753.19	$	1,440,541.08
EXPENDITURES				
ADMINISTRATION	$	67,274.97	$	68,709.04
INSTRUCTION		648,624.71		701,616.42
ATTENDANCE SERVICES		15,228.32		19,144.43
HEALTH SERVICES				
PUPIL TRANSPORTATION		53,554.38		26,441.50
OPERATION OF PLANT		97,530.68		94,138.86
MAINTENANCE OF PLANT		49,925.54		29,034.90
FIXED CHARGES		16,370.73		20,408.33
TOTAL CURRENT EXPENSES		948,509.33		959,493.48
FOOD SERVICES				
COMMUNITY SERVICES		1,600.00		1,600.00
CAPITAL OUTLAY		12,369.44		94,114.15
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		962,478.77		1,055,207.63
ADVANCEMENT LOANS INVSTS & TRANSFERS		260,412.50		261,856.00
GRAND TOTAL EXPENDITURES	$	1,222,891.27	$	1,317,063.63
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		83,652.50		86,777.50
TOTAL BALANCE AND RECEIPTS		83,652.50		86,777.50
TOTAL EXPENDITURES		83,652.50		86,777.50
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	389.0	417.0
ENROLLMENT K-8	402.0	414.0
9-12	124.0	118.0
SPEC.EDUC.		
TOTAL	526.0	532.0
NUMBER PROMOTED	485.0	515.0
NUMBER RETAINED	29.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS	278.0	298.0
GIRLS	236.0	238.0
TOTAL	514.0	536.0
REPORTED AVERAGE DAILY ATTENDANCE	497.7	506.6
REPORTED AVERAGE DAILY MEMBERSHIP	516.3	524.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	32.0	53.0
NUMBER H.S. GRADUATES	24.0	22.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.4	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	.4	.5
VISITING TEACHERS		
PRINCIPALS	1.2	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	30.5	31.2
OTHER	1.0	.8
TOTAL CERTIFIED	35.5	37.0
NON-CERTIFIED:		
CLERICAL	3.0	3.2
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	3.2	3.0
CAFETERIA	5.5	5.8
OTHER	3.3	5.0
TOTAL NON-CERTIFIED	17.5	19.5
TOTAL ALL EMPLOYEES	53.0	56.5

GRAVES CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	887,445.93	784,250.06
REVENUE FROM LOCAL SOURCES	949,909.69	1,327,282.73
REVENUE FROM STATE SOURCES	5,500,221.76	5,541,193.70
REVENUE FROM FEDERAL SOURCES	503,358.74	542,245.61
TOTAL REVENUE RECEIPTS	6,953,490.19	7,410,722.04
TOTAL NON-REVENUE RECEIPTS	125,571.11	100,088.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,966,507.23	$ 8,295,060.49
EXPENDITURES		
ADMINISTRATION	$ 208,264.50	$ 230,775.83
INSTRUCTION	4,202,693.24	4,440,211.01
ATTENDANCE SERVICES	42,735.43	39,390.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	574,493.32	565,676.29
OPERATION OF PLANT	578,772.86	594,650.41
MAINTENANCE OF PLANT	238,751.56	217,216.00
FIXED CHARGES	127,692.58	144,551.86
TOTAL CURRENT EXPENSES	5,973,403.49	6,232,471.56
FOOD SERVICES	32,228.60	1,191.65
COMMUNITY SERVICES		
CAPITAL OUTLAY	202,400.81	157,817.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,208,032.90	6,391,480.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	974,224.27	711,942.56
GRAND TOTAL EXPENDITURES	$ 7,182,257.17	$ 7,103,423.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 339,804.16	$ 240,926.21
TOTAL RECEIPTS DURING YEAR	343,600.13	321,544.54
TOTAL BALANCE AND RECEIPTS	683,404.29	562,470.75
TOTAL EXPENDITURES	442,478.08	473,091.47
BALANCE AT END OF YEAR	$ 240,926.21	$ 89,379.28

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,875.0	4,063.0
ENROLLMENT K-8	2,683.0	2,772.0
9-12	1,178.0	1,103.0
SPEC.EDUC.	104.0	99.0
TOTAL	3,965.0	3,974.0
NUMBER PROMOTED	3,640.0	3,598.0
NUMBER RETAINED	176.0	202.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,941.0	1,944.0
GIRLS	1,875.0	1,856.0
TOTAL	3,816.0	3,800.0
REPORTED AVERAGE DAILY ATTENDANCE	3,696.7	3,680.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,850.2	3,835.9
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	269.0	311.0
NUMBER H.S. GRADUATES	259.0	238.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	188.5	193.5
OTHER	8.0	8.0
TOTAL CERTIFIED	212.5	218.5
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	30.0	30.0
TRANSPORTATION	34.0	41.0
CAFETERIA	28.0	29.0
OTHER	5.0	5.0
TOTAL NON-CERTIFIED	107.0	117.0
TOTAL ALL EMPLOYEES	319.5	335.5

MAYFIELD

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		293,211.28		299,509.62
REVENUE FROM LOCAL SOURCES		1,003,575.15		1,101,654.49
REVENUE FROM STATE SOURCES		2,419,708.47		2,385,106.42
REVENUE [illegible]ROM FEDERAL SOURCES		321,937.63		337,153.98
TOTAL REV[illegible]S RECEIPTS		3,745,221.25		3,823,914.89
TOTAL NON-[illegible]ENUE RECEIPTS		65,396.68		66,023.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,103,829.21	$	4,189,448.40
EXPENDITURES				
ADMINISTRATION	$	77,159.45	$	87,139.27
INSTRUCTION		2,313,082.04		2,419,742.30
ATTENDANCE SERVICES		38,038.22		36,591.92
HEALTH SERVICES		233.01		363.53
PUPIL TRANSPORTATION		28,570.68		31,753.99
OPERATION OF PLANT		354,159.97		353,346.94
MAINTENANCE OF PLANT		111,784.12		112,256.73
FIXED CHARGES		67,369.05		66,055.11
TOTAL CURRENT EXPENSES		2,990,396.54		3,107,249.79
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		24,957.05		30,799.35
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,015,353.59		3,138,049.14
ADVANCEMENT LOANS INVSTS & TRANSFERS		788,966.00		867,573.00
GRAND TOTAL EXPENDITURES	$	3,804,319.59	$	4,005,622.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	141,112.51	$	151,660.54
TOTAL RECEIPTS DURING YEAR		430,644.26		499,615.15
TOTAL BALANCE AND RECEIPTS		571,756.77		651,275.69
TOTAL EXPENDITURES		420,096.23		441,883.25
BALANCE AT END OF YEAR	$	151,660.54	$	209,392.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,510.0	1,590.0
ENROLLMENT K-8	1,186.0	1,121.0
9-12	598.0	591.0
SPEC.EDUC.	43.0	46.0
TOTAL	1,827.0	1,758.0
NUMBER PROMOTED	1,662.0	1,629.0
NUMBER RETAINED	90.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	962.0	923.0
GIRLS	790.0	783.0
TOTAL	1,752.0	1,706.0
REPORTED AVERAGE DAILY ATTENDANCE	1,701.2	1,641.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,768.5	1,712.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	145.0	140.0
NUMBER H.S. GRADUATES	153.0	129.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.7	98.4
OTHER	3.5	3.0
TOTAL CERTIFIED	108.1	111.3
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	15.5	16.0
TRANSPORTATION	3.0	3.0
CAFETERIA	26.0	24.0
OTHER	5.1	5.1
TOTAL NON-CERTIFIED	56.6	55.1
TOTAL ALL EMPLOYEES	164.7	166.4

GRAYSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		334,655.00		265,424.43
REVENUE FROM LOCAL SOURCES		645,465.16		914,372.69
REVENUE FROM STATE SOURCES		5,879,236.09		5,969,828.50
REVENUE FROM FEDERAL SOURCES		1,044,068.87		1,130,516.93
TOTAL REVENUE RECEIPTS		7,568,770.12		8,014,718.12
TOTAL NON-REVENUE RECEIPTS		102,359.30		796,847.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,005,784.42	$	9,076,989.99
EXPENDITURES				
ADMINISTRATION	$	181,564.31	$	166,821.78
INSTRUCTION		4,482,385.36		4,831,969.14
ATTENDANCE SERVICES		33,107.61		34,064.71
HEALTH SERVICES		17,679.29		18,945.43
PUPIL TRANSPORTATION		536,685.35		685,215.74
OPERATION OF PLANT		589,593.65		586,547.17
MAINTENANCE OF PLANT		198,770.37		208,594.91
FIXED CHARGES		146,496.32		153,062.82
TOTAL CURRENT EXPENSES		6,176,282.26		6,685,221.70
FOOD SERVICES				
COMMUNITY SERVICES		476.53		865.30
CAPITAL OUTLAY		202,545.45		314,173.11
DEBT SERVICES				577.70
TOTAL ABOVE THE LINE EXPENDITURES		6,379,304.24		7,000,837.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,361,056.56		1,817,852.24
GRAND TOTAL EXPENDITURES	$	7,740,360.80	$	8,818,690.05
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	15,947.49	$	22,089.24
TOTAL RECEIPTS DURING YEAR		341,640.00		339,660.00
TOTAL BALANCE AND RECEIPTS		357,587.49		361,749.24
TOTAL EXPENDITURES		335,498.25		337,515.75
BALANCE AT END OF YEAR	$	22,089.24	$	24,233.49

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,036.0	4,101.0
ENROLLMENT K-8	2,848.0	2,814.0
9-12	1,227.0	1,231.0
SPEC.EDUC.	32.0	27.0
TOTAL	4,107.0	4,072.0
NUMBER PROMOTED	3,794.0	3,638.0
NUMBER RETAINED	177.0	235.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,041.0	2,003.0
GIRLS	1,930.0	1,870.0
TOTAL	3,971.0	3,873.0
REPORTED AVERAGE DAILY ATTENDANCE	3,717.2	3,652.6
REPORTED AVERAGE DAILY MEMBERSHIP	3,907.0	3,852.3
DAYS TAUGHT	171.0	174.0
NUMBER COMPLETING 8TH GRADE	313.0	326.0
NUMBER H.S. GRADUATES	248.0	254.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	3.0	5.0
FULL-TIME TEACHERS	200.4	209.5
OTHER	10.6	10.5
TOTAL CERTIFIED	235.0	246.0
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION	56.0	52.0
CAFETERIA	41.0	45.0
OTHER	17.1	19.1
TOTAL NON-CERTIFIED	145.1	147.1
TOTAL ALL EMPLOYEES	380.1	393.1

GREEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,040,215.97	1,257,133.58
REVENUE FROM LOCAL SOURCES	487,141.28	556,110.66
REVENUE FROM STATE SOURCES	2,760,949.61	2,741,949.76
REVENUE FROM FEDERAL SOURCES	417,589.42	493,632.69
TOTAL REVENUE RECEIPTS	3,665,680.31	3,791,693.11
TOTAL NON-REVENUE RECEIPTS	13,009.63	16,167.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,718,905.91	$ 5,064,993.79
EXPENDITURES		
ADMINISTRATION	$ 96,458.79	$ 101,786.27
INSTRUCTION	1,969,477.24	2,059,672.72
ATTENDANCE SERVICES	28,145.17	28,782.45
HEALTH SERVICES	4,000.00	4,000.00
PUPIL TRANSPORTATION	354,408.00	358,324.97
OPERATION OF PLANT	265,598.16	266,079.93
MAINTENANCE OF PLANT	45,012.62	61,975.60
FIXED CHARGES	65,435.78	85,808.45
TOTAL CURRENT EXPENSES	2,828,535.76	2,966,430.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,305.18	17,325.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,838,840.94	2,983,755.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	622,931.39	683,325.41
GRAND TOTAL EXPENDITURES	$ 3,461,772.33	$ 3,667,081.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,666.05	$ 135,496.52
TOTAL RECEIPTS DURING YEAR	193,682.97	196,790.31
TOTAL BALANCE AND RECEIPTS	267,349.02	332,286.83
TOTAL EXPENDITURES	131,852.50	133,646.25
BALANCE AT END OF YEAR	$ 135,496.52	$ 198,640.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 540,282.37	$ 590,226.17
TOTAL RECEIPTS DURING YEAR	65,828.33	79,401.24
TOTAL BALANCE AND RECEIPTS	606,110.70	669,627.41
TOTAL EXPENDITURES	15,884.53	23,167.93
BALANCE AT END OF YEAR	$ 590,226.17	$ 646,459.48

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,802.0	1,899.0
ENROLLMENT K-8	1,252.0	1,223.0
9-12	594.0	602.0
SPEC.EDUC.	45.0	58.0
TOTAL	1,891.0	1,883.0
NUMBER PROMOTED	1,815.0	1,800.0
NUMBER RETAINED	24.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	957.0	947.0
GIRLS	882.0	883.0
TOTAL	1,839.0	1,830.0
REPORTED AVERAGE DAILY ATTENDANCE	1,714.7	1,683.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,799.6	1,779.5
DAYS TAUGHT	171.0	171.0
NUMBER COMPLETING 8TH GRADE	156.0	119.0
NUMBER H.S. GRADUATES	130.0	150.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.5	92.7
OTHER	4.0	4.0
TOTAL CERTIFIED	106.0	108.2
NON-CERTIFIED:		
CLERICAL	3.0	6.0
PLANT OPERATION & MAINTENANCE	15.0	14.0
TRANSPORTATION	27.0	26.0
CAFETERIA	19.0	18.5
OTHER	15.1	13.1
TOTAL NON-CERTIFIED	79.1	77.6
TOTAL ALL EMPLOYEES	185.1	185.8

GREENUP CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	53,359.84	17,349.61
REVENUE FROM LOCAL SOURCES	890,634.27	907,178.11
REVENUE FROM STATE SOURCES	5,919,573.92	5,941,484.03
REVENUE FROM FEDERAL SOURCES	1,146,706.15	1,193,800.85
TOTAL REVENUE RECEIPTS	7,956,914.34	8,042,462.99
TOTAL NON-REVENUE RECEIPTS	143,931.39	122,488.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,154,205.57	$ 8,182,300.89
EXPENDITURES		
ADMINISTRATION	$ 150,537.38	$ 155,512.39
INSTRUCTION	4,590,920.00	4,687,127.27
ATTENDANCE SERVICES	46,040.36	46,533.75
HEALTH SERVICES		
PUPIL TRANSPORTATION	725,018.69	619,975.07
OPERATION OF PLANT	647,169.44	680,682.69
MAINTENANCE OF PLANT	214,379.04	240,138.83
FIXED CHARGES	151,543.46	174,276.75
TOTAL CURRENT EXPENSES	6,525,608.37	6,604,246.75
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	89,742.47	100,733.73
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,615,350.84	6,704,980.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,521,505.12	1,451,012.27
GRAND TOTAL EXPENDITURES	$ 8,136,855.96	$ 8,155,992.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 298,192.50	$ 42,531.20
TOTAL RECEIPTS DURING YEAR	340,172.83	365,481.78
TOTAL BALANCE AND RECEIPTS	638,365.33	408,012.98
TOTAL EXPENDITURES	595,834.13	407,383.39
BALANCE AT END OF YEAR	$ 42,531.20	$ 629.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,938.33	$ 2,041.09
TOTAL RECEIPTS DURING YEAR	42,049.82	11,094.18
TOTAL BALANCE AND RECEIPTS	43,988.15	13,135.27
TOTAL EXPENDITURES	41,947.06	13,000.00
BALANCE AT END OF YEAR	$ 2,041.09	$ 135.27

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,342.0	4,399.0
ENROLLMENT K-8	3,189.0	2,991.0
9-12	1,439.0	1,445.0
SPEC.EDUC.	94.0	101.0
TOTAL	4,722.0	4,537.0
NUMBER PROMOTED	4,311.0	4,182.0
NUMBER RETAINED	134.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,258.0	2,148.0
GIRLS	2,187.0	2,126.0
TOTAL	4,445.0	4,274.0
REPORTED AVERAGE DAILY ATTENDANCE	4,069.3	3,937.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,501.5	4,318.0
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	375.0	359.0
NUMBER H.S. GRADUATES	313.0	280.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	197.6	195.5
OTHER	6.2	6.5
TOTAL CERTIFIED	227.0	225.0
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	29.5	29.5
TRANSPORTATION	45.5	47.5
CAFETERIA	45.0	48.0
OTHER	26.0	28.5
TOTAL NON-CERTIFIED	166.0	173.5
TOTAL ALL EMPLOYEES	393.0	398.5

RACELAND

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	120,761.34	200,565.71
REVENUE FROM LOCAL SOURCES	470,144.38	505,353.34
REVENUE FROM STATE SOURCES	1,091,940.23	1,136,357.27
REVENUE FROM FEDERAL SOURCES	165,390.06	131,756.58
TOTAL REVENUE RECEIPTS	1,727,474.67	1,773,467.19
TOTAL NON-REVENUE RECEIPTS	6,130.82	15,135.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,854,366.83	$ 1,989,168.54
EXPENDITURES		
ADMINISTRATION	$ 69,178.26	$ 72,424.57
INSTRUCTION	1,051,484.12	1,111,525.79
ATTENDANCE SERVICES	22,597.66	19,894.51
HEALTH SERVICES		
PUPIL TRANSPORTATION	49,627.60	51,328.53
OPERATION OF PLANT	122,260.78	133,588.70
MAINTENANCE OF PLANT	47,552.34	67,334.33
FIXED CHARGES	37,923.57	40,630.37
TOTAL CURRENT EXPENSES	1,400,624.33	1,496,726.80
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	325.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,400,949.33	1,496,726.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	252,851.79	262,436.61
GRAND TOTAL EXPENDITURES	$ 1,653,801.12	$ 1,759,163.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,755.78	$ 37,545.19
TOTAL RECEIPTS DURING YEAR	101,501.75	124,954.61
TOTAL BALANCE AND RECEIPTS	138,257.53	162,499.80
TOTAL EXPENDITURES	100,712.34	139,439.73
BALANCE AT END OF YEAR	$ 37,545.19	$ 23,060.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	885.0	922.0
ENROLLMENT K-8	582.0	578.0
9-12	262.0	277.0
SPEC.EDUC.		
TOTAL	844.0	855.0
NUMBER PROMOTED	796.0	810.0
NUMBER RETAINED	15.0	15.0
MEMBERSHIP CLOSE OF YEAR BOYS	435.0	445.0
GIRLS	376.0	380.0
TOTAL	811.0	825.0
REPORTED AVERAGE DAILY ATTENDANCE	780.9	787.1
REPORTED AVERAGE DAILY MEMBERSHIP	822.4	828.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	65.0
NUMBER H.S. GRADUATES	62.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.7	43.7
OTHER	1.8	1.0
TOTAL CERTIFIED	51.0	51.2
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	5.0	5.0
CAFETERIA	7.0	7.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	24.0	24.0
TOTAL ALL EMPLOYEES	75.0	75.2

RUSSELL

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		515,609.49		709,433.59
REVENUE FROM LOCAL SOURCES		1,589,856.04		1,690,549.51
REVENUE FROM STATE SOURCES		3,663,817.37		3,642,985.73
REVENUE FROM FEDERAL SOURCES		221,089.20		264,304.65
TOTAL REVENUE RECEIPTS		5,474,762.61		5,597,839.89
TOTAL NON-REVENUE RECEIPTS		255,394.83		318,344.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,245,766.93	$	6,625,617.78
EXPENDITURES				
ADMINISTRATION	$	200,110.10	$	207,350.34
INSTRUCTION		3,300,373.72		3,500,985.95
ATTENDANCE SERVICES		48,521.87		46,056.62
HEALTH SERVICES				
PUPIL TRANSPORTATION		188,550.12		148,078.74
OPERATION OF PLANT		399,762.49		435,561.05
MAINTENANCE OF PLANT		167,181.25		222,264.23
FIXED CHARGES		139,309.88		154,879.43
TOTAL CURRENT EXPENSES		4,443,809.43		4,715,176.36
FOOD SERVICES		155,999.24		164,669.46
COMMUNITY SERVICES		3,658.54		4,865.12
CAPITAL OUTLAY		44,466.98		71,769.21
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,647,934.19		4,956,480.15
ADVANCEMENT LOANS INVSTS & TRANSFERS		888,399.15		1,207,458.82
GRAND TOTAL EXPENDITURES	$	5,536,333.34	$	6,163,938.97
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,827,099.52	$	1,797,725.06
TOTAL RECEIPTS DURING YEAR		531,272.08		1,048,039.53
TOTAL BALANCE AND RECEIPTS		2,358,371.60		2,845,764.59
TOTAL EXPENDITURES		560,646.54		217,701.40
BALANCE AT END OF YEAR	$	1,797,725.06	$	2,628,063.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	476,129.63	$	488,936.96
TOTAL RECEIPTS DURING YEAR		267,241.40		29,141.50
TOTAL BALANCE AND RECEIPTS		743,371.03		518,078.46
TOTAL EXPENDITURES		259,771.07		302,608.05
BALANCE AT END OF YEAR	$	483,599.96	$	215,470.41

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,735.0	2,818.0
ENROLLMENT K-8	2,049.0	1,995.0
9-12	940.0	915.0
SPEC.EDUC.	25.0	24.0
TOTAL	3,014.0	2,934.0
NUMBER PROMOTED	2,722.0	2,661.0
NUMBER RETAINED	154.0	157.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,493.0	1,457.0
GIRLS	1,383.0	1,361.0
TOTAL	2,876.0	2,818.0
REPORTED AVERAGE DAILY ATTENDANCE	2,758.6	2,689.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,913.1	2,838.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	239.0	246.0
NUMBER H.S. GRADUATES	197.0	190.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	126.5	126.7
OTHER	4.0	4.0
TOTAL CERTIFIED	144.5	145.7
NON-CERTIFIED:		
CLERICAL	12.5	14.0
PLANT OPERATION & MAINTENANCE	23.5	23.5
TRANSPORTATION	15.0	14.0
CAFETERIA	28.0	25.5
OTHER	9.2	11.0
TOTAL NON-CERTIFIED	88.2	88.0
TOTAL ALL EMPLOYEES	232.7	233.7

HANCOCK CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		153,543.11		290,299.48
REVENUE FROM LOCAL SOURCES		1,432,411.16		1,439,625.25
REVENUE FROM STATE SOURCES		2,484,820.93		2,539,272.22
REVENUE FROM FEDERAL SOURCES		233,980.92		246,562.52
TOTAL REVENUE RECEIPTS		4,151,213.01		4,225,459.99
TOTAL NON-REVENUE RECEIPTS		32,538.45		20,743.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,337,294.57	$	4,536,503.34
EXPENDITURES				
ADMINISTRATION	$	109,702.06	$	162,499.63
INSTRUCTION		2,368,436.01		2,488,819.84
ATTENDANCE SERVICES		33,504.98		34,836.99
HEALTH SERVICES				50.20
PUPIL TRANSPORTATION		341,212.65		341,652.28
OPERATION OF PLANT		316,510.57		316,036.65
MAINTENANCE OF PLANT		97,999.89		112,003.55
FIXED CHARGES		120,608.86		134,033.59
TOTAL CURRENT EXPENSES		3,387,975.02		3,589,932.73
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		38,797.85		41,630.04
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,426,772.87		3,631,562.77
ADVANCEMENT LOANS INVSTS & TRANSFERS		620,222.22		634,841.15
GRAND TOTAL EXPENDITURES	$	4,046,995.09	$	4,266,403.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	380,537.33	$	367,495.61
TOTAL RECEIPTS DURING YEAR		279,017.86		293,136.28
TOTAL BALANCE AND RECEIPTS		659,555.19		660,631.89
TOTAL EXPENDITURES		292,059.58		172,923.16
BALANCE AT END OF YEAR	$	367,495.61	$	487,708.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	168,845.09	$	212,864.96
TOTAL RECEIPTS DURING YEAR		157,114.59		163,225.71
TOTAL BALANCE AND RECEIPTS		325,959.68		376,090.67
TOTAL EXPENDITURES		113,094.72		169,746.29
BALANCE AT END OF YEAR	$	212,864.96	$	206,344.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,735.0	1,814.0
ENROLLMENT K-8	1,169.0	1,153.0
9-12	593.0	546.0
SPEC.EDUC.	2.0	1.0
TOTAL	1,764.0	1,700.0
NUMBER PROMOTED	1,632.0	1,584.0
NUMBER RETAINED	53.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	869.0	848.0
GIRLS	816.0	774.0
TOTAL	1,685.0	1,622.0
REPORTED AVERAGE DAILY ATTENDANCE	1,649.9	1,573.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,713.7	1,644.3
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	125.0	144.0
NUMBER H.S. GRADUATES	164.0	120.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.7	1.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	88.5	89.5
OTHER	2.7	2.7
TOTAL CERTIFIED	100.9	102.9
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	23.7	23.5
CAFETERIA	17.0	16.0
OTHER	12.5	13.5
TOTAL NON-CERTIFIED	75.7	75.5
TOTAL ALL EMPLOYEES	176.6	178.4

HARDIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	587,634.61	678,375.81
REVENUE FROM LOCAL SOURCES	2,714,087.52	3,214,149.52
REVENUE FROM STATE SOURCES	14,681,705.85	15,528,499.32
REVENUE FROM FEDERAL SOURCES	2,391,460.55	2,854,119.67
TOTAL REVENUE RECEIPTS	19,787,253.92	21,596,768.51
TOTAL NON-REVENUE RECEIPTS	374,321.53	349,409.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,749,210.06	$ 22,624,554.01
EXPENDITURES		
ADMINISTRATION	$ 219,960.82	$ 234,391.73
INSTRUCTION	12,377,657.05	13,491,519.95
ATTENDANCE SERVICES	123,218.75	124,313.80
HEALTH SERVICES		213.17
PUPIL TRANSPORTATION	1,556,892.51	1,635,202.32
OPERATION OF PLANT	1,331,258.03	1,337,833.43
MAINTENANCE OF PLANT	610,130.00	589,955.05
FIXED CHARGES	368,297.41	406,900.54
TOTAL CURRENT EXPENSES	16,587,414.57	17,820,329.99
FOOD SERVICES		
COMMUNITY SERVICES	7,700.00	6,000.00
CAPITAL OUTLAY	259,224.44	281,017.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,854,339.01	18,107,347.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,216,495.24	3,649,141.81
GRAND TOTAL EXPENDITURES	$ 20,070,834.25	$ 21,756,489.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 875,994.04	$ 1,389,965.80
TOTAL RECEIPTS DURING YEAR	1,403,283.02	2,072,356.97
TOTAL BALANCE AND RECEIPTS	2,279,277.06	3,462,322.77
TOTAL EXPENDITURES	889,311.26	1,034,277.12
BALANCE AT END OF YEAR	$ 1,389,965.80	$ 2,428,045.65

PUPIL STATISTICS	1983-84	1984-85
CENSUS	10,793.0	11,793.0
ENROLLMENT K-8	7,868.0	8,212.0
9-12	3,381.0	3,496.0
SPEC.EDUC.	84.0	82.0
TOTAL	11,333.0	11,790.0
NUMBER PROMOTED	10,353.0	10,581.0
NUMBER RETAINED	243.0	329.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,475.0	5,603.0
GIRLS	5,121.0	5,307.0
TOTAL	10,596.0	10,910.0
REPORTED AVERAGE DAILY ATTENDANCE	9,831.8	10,208.1
REPORTED AVERAGE DAILY MEMBERSHIP	10,667.3	11,030.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	862.0	869.0
NUMBER H.S. GRADUATES	7[illegible]2.0	702.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	4.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	4.0
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.8	3.3
PRINCIPALS	25.0	25.0
GUIDANCE COUNSELORS	9.0	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	476.7	516.0
OTHER	18.0	18.0
TOTAL CERTIFIED	552.5	592.8
NON-CERTIFIED:		
CLERICAL	35.0	37.0
PLANT OPERATION & MAINTENANCE	50.0	55.0
TRANSPORTATION	104.0	107.0
CAFETERIA	130.0	122.0
OTHER	71.8	65.8
TOTAL NON-CERTIFIED	390.8	386.8
TOTAL ALL EMPLOYEES	943.3	979.6

ELIZABETHTOWN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	234,501.01	363,554.20
REVENUE FROM LOCAL SOURCES	1,296,568.09	1,358,372.74
REVENUE FROM STATE SOURCES	2,895,125.99	2,872,171.76
REVENUE FROM FEDERAL SOURCES	337,156.58	361,879.00
TOTAL REVENUE RECEIPTS	4,528,850.66	4,592,423.50
TOTAL NON-REVENUE RECEIPTS	236,060.35	92,935.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,999,412.02	$ 5,048,913.38
EXPENDITURES		
ADMINISTRATION	$ 162,549.51	$ 186,101.54
INSTRUCTION	2,607,397.72	2,787,085.48
ATTENDANCE SERVICES	45,699.46	48,804.95
HEALTH SERVICES		
PUPIL TRANSPORTATION	78,461.58	81,722.39
OPERATION OF PLANT	359,329.85	380,534.41
MAINTENANCE OF PLANT	263,066.94	307,328.54
FIXED CHARGES	192,154.30	111,172.35
TOTAL CURRENT EXPENSES	3,708,659.36	3,902,749.66
FOOD SERVICES		
COMMUNITY SERVICES	20,783.41	32,482.71
CAPITAL OUTLAY	55,883.64	68,241.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,785,326.41	4,003,473.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	850,531.41	831,304.70
GRAND TOTAL EXPENDITURES	$ 4,635,857.82	$ 4,834,778.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39,872.20	$ 110,563.19
TOTAL RECEIPTS DURING YEAR	415,849.66	338,943.50
TOTAL BALANCE AND RECEIPTS	455,721.86	449,506.69
TOTAL EXPENDITURES	345,158.67	314,997.72
BALANCE AT END OF YEAR	$ 110,563.19	$ 134,508.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,595.0	1,570.0
ENROLLMENT K-8	1,389.0	1,333.0
9-12	772.0	774.0
SPEC.EDUC.	7.0	13.0
TOTAL	2,168.0	2,120.0
NUMBER PROMOTED	1,928.0	1,897.0
NUMBER RETAINED	104.0	112.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,024.0	1,015.0
GIRLS	1,008.0	994.0
TOTAL	2,032.0	2,009.0
REPORTED AVERAGE DAILY ATTENDANCE	1,990.2	1,929.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,067.3	2,005.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	170.0	162.0
NUMBER H.S. GRADUATES	167.0	179.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	2.0
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	95.8	101.3
OTHER	4.0	4.0
TOTAL CERTIFIED	114.1	120.1
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	16.0
TRANSPORTATION	6.0	5.0
CAFETERIA	16.5	24.0
OTHER	2.6	5.1
TOTAL NON-CERTIFIED	44.1	60.1
TOTAL ALL EMPLOYEES	158.2	180.2

WEST POINT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	64,475.74	38,890.62
REVENUE FROM LOCAL SOURCES	75,034.71	78,041.53
REVENUE FROM STATE SOURCES	352,643.91	355,097.71
REVENUE FROM FEDERAL SOURCES	67,519.64	66,769.00
TOTAL REVENUE RECEIPTS	495,198.26	499,908.24
TOTAL NON-REVENUE RECEIPTS	6,136.26	15,710.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 565,810.26	$ 554,509.36
EXPENDITURES		
ADMINISTRATION	$ 45,907.25	$ 50,721.66
INSTRUCTION	273,386.52	279,047.92
ATTENDANCE SERVICES	1,927.92	2,368.21
HEALTH SERVICES	325.99	57.00
PUPIL TRANSPORTATION	40,575.19	17,588.85
OPERATION OF PLANT	27,781.82	30,408.69
MAINTENANCE OF PLANT	20,973.73	22,630.55
FIXED CHARGES	20,152.35	16,187.24
TOTAL CURRENT. EXPENSES	431,030.77	419,010.12
FOOD SERVICES	43.20	8,747.14
COMMUNITY SERVICES	1,237.27	921.00
CAPITAL OUTLAY		2,835.06
DEBT SERVICES	6,577.90	
TOTAL ABOVE THE LINE EXPENDITURES	438,889.14	431,513.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	88,030.50	110,874.12
GRAND TOTAL EXPENDITURES	$ 526,919.64	$ 542,387.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 148,605.45	$ 165,094.10
TOTAL RECEIPTS DURING YEAR	34,338.05	42,416.50
TOTAL BALANCE AND RECEIPTS	182,943.50	207,510.60
TOTAL EXPENDITURES	17,849.40	75,966.34
BALANCE AT END OF YEAR	$ 165,094.10	$ 131,544.26

PUPIL STATISTICS	1983-84	1984-85
CENSUS	264.0	333.0
ENROLLMENT K-8	255.0	261.0
9-12		
SPEC.EDUC.		
TOTAL	255.0	261.0
NUMBER PROMOTED	196.0	234.0
NUMBER RETAINED	25.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	110.0	127.0
GIRLS	111.0	135.0
TOTAL	221.0	262.0
REPORTED AVERAGE DAILY ATTENDANCE	224.6	249.0
REPORTED AVERAGE DAILY MEMBERSHIP	235.2	261.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	18.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.5	.5
GUIDANCE COUNSELORS	.2	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.4	12.7
OTHER	.5	.5
TOTAL CERTIFIED	14.8	15.2
NON-CERTIFIED:		
CLERICAL		1.4
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	2.0	2.0
CAFETERIA	3.4	3.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	7.4	10.4
TOTAL ALL EMPLOYEES	22.2	25.6

HARLAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	3,849,970.26	2,709,482.89
REVENUE FROM LOCAL SOURCES	939,809.66	1,668,985.81
REVENUE FROM STATE SOURCES	9,301,061.71	11,605,094.09
REVENUE FROM FEDERAL SOURCES	3,043,068.30	2,604,016.45
TOTAL REVENUE RECEIPTS	13,283,939.67	15,878,096.35
TOTAL NON-REVENUE RECEIPTS	730,412.68	1,099,130.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,864,322.61	$ 19,686,709.69
EXPENDITURES		
ADMINISTRATION	$ 262,031.40	$ 288,641.96
INSTRUCTION	7,705,234.60	7,895,638.53
ATTENDANCE SERVICES	67,977.97	68,397.70
HEALTH SERVICES	6,800.19	14,404.87
PUPIL TRANSPORTATION	794,326.87	986,963.33
OPERATION OF PLANT	866,582.11	856,163.61
MAINTENANCE OF PLANT	693,135.30	729,505.48
FIXED CHARGES	286,235.02	305,216.97
TOTAL CURRENT EXPENSES	10,682,323.46	11,144,932.45
FOOD SERVICES	620,718.14	652,194.23
COMMUNITY SERVICES	36,306.05	45,909.83
CAPITAL OUTLAY	334,142.87	493,201.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,673,490.52	12,336,237.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,481,349.20	3,034,820.27
GRAND TOTAL EXPENDITURES	$ 15,154,839.72	$ 15,371,057.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 719,422.88	$ 668,284.54
TOTAL RECEIPTS DURING YEAR	657,924.59	660,061.22
TOTAL BALANCE AND RECEIPTS	1,377,347.47	1,328,345.76
TOTAL EXPENDITURES	709,062.93	564,576.40
BALANCE AT END OF YEAR	$ 668,284.54	$ 763,769.36

PUPIL STATISTICS	1983-84	1984-85
CENSUS	7,969.0	8,329.0
ENROLLMENT K-8	5,690.0	5,477.0
9-12	2,117.0	2,125.0
SPEC.EDUC.	219.0	232.0
TOTAL	8,026.0	7,834.0
NUMBER PROMOTED	7,069.0	6,805.0
NUMBER RETAINED	534.0	598.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,943.0	3,855.0
GIRLS	3,660.0	3,548.0
TOTAL	7,603.0	7,403.0
REPORTED AVERAGE DAILY ATTENDANCE	6,980.7	6,806.5
REPORTED AVERAGE DAILY MEMBERSHIP	7,480.7	7,291.0
DAYS TAUGHT	168.0	175.0
NUMBER COMPLETING 8TH GRADE	624.0	592.0
NUMBER H.S. GRADUATES	371.0	385.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.7	1.7
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	5.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	15.5	16.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	385.4	377.6
OTHER	13.4	13.9
TOTAL CERTIFIED	439.5	431.2
NON-CERTIFIED:		
CLERICAL	21.0	42.0
PLANT OPERATION & MAINTENANCE	66.0	68.0
TRANSPORTATION	96.0	97.0
CAFETERIA	147.0	119.0
OTHER	23.2	19.2
TOTAL NON-CERTIFIED	353.2	345.2
TOTAL ALL EMPLOYEES	792.7	776.4

HARLAN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	622,630.04	204,544.66
REVENUE FROM LOCAL SOURCES	303,125.31	363,136.64
REVENUE FROM STATE SOURCES	1,466,825.69	1,500,501.03
REVENUE FROM FEDERAL SOURCES	241,706.72	289,522.94
TOTAL REVENUE RECEIPTS	2,011,657.72	2,153,160.61
TOTAL NON-REVENUE RECEIPTS	27,058.42	26,158.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,661,346.18	$ 2,383,863.79
EXPENDITURES		
ADMINISTRATION	$ 77,410.12	$ 91,380.70
INSTRUCTION	1,342,582.66	1,350,786.25
ATTENDANCE SERVICES	28,834.74	30,992.73
HEALTH SERVICES	211.93	379.11
PUPIL TRANSPORTATION	31,269.52	28,563.10
OPERATION OF PLANT	146,006.71	131,280.48
MAINTENANCE OF PLANT	102,201.33	100,014.08
FIXED CHARGES	36,150.12	45,136.35
TOTAL CURRENT EXPENSES	1,764,667.13	1,778,532.80
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	61,588.59	51,340.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,826,255.72	1,829,873.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	630,345.80	440,278.30
GRAND TOTAL EXPENDITURES	$ 2,456,601.52	$ 2,270,152.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106,220.73	$ 89,048.25
TOTAL RECEIPTS DURING YEAR	87,621.06	103,956.51
TOTAL BALANCE AND RECEIPTS	193,841.79	193,004.76
TOTAL EXPENDITURES	104,793.54	107,381.04
BALANCE AT END OF YEAR	$ 89,048.25	$ 85,623.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 67,218.74	$ 118,091.56
TOTAL RECEIPTS DURING YEAR	53,890.04	56,968.39
TOTAL BALANCE AND RECEIPTS	121,108.78	175,059.95
TOTAL EXPENDITURES	3,017.22	13,365.23
BALANCE AT END OF YEAR	$ 118,091.56	$ 161,694.72

PUPIL STATISTICS	1983-84	1984-85
CENSUS	741.0	885.0
ENROLLMENT K-8	808.0	788.0
9-12	335.0	333.0
SPEC.EDUC.		
TOTAL	1,143.0	1,121.0
NUMBER PROMOTED	1,002.0	965.0
NUMBER RETAINED	64.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	580.0	561.0
GIRLS	486.0	485.0
TOTAL	1,066.0	1,046.0
REPORTED AVERAGE DAILY ATTENDANCE	1,022.4	998.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,084.2	1,064.0
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	78.0
NUMBER H.S. GRADUATES	57.0	76.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	2.0
GUIDANCE COUNSELORS	.8	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	54.7	56.5
OTHER	2.5	2.5
TOTAL CERTIFIED	64.0	65.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	8.0	9.0
OTHER	3.0	
TOTAL NON-CERTIFIED	27.0	24.0
TOTAL ALL EMPLOYEES	91.0	89.0

HARRISON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	21,560.67	156,497.38
REVENUE FROM LOCAL SOURCES	896,745.45	941,658.06
REVENUE FROM STATE SOURCES	4,143,397.86	4,171,880.20
REVENUE FROM FEDERAL SOURCES	675,578.93	647,200.54
TOTAL REVENUE RECEIPTS	5,715,722.24	5,760,738.80
TOTAL NON-REVENUE RECEIPTS	199,731.65	199,519.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,937,014.56	$ 6,116,755.76
EXPENDITURES		
ADMINISTRATION	$ 173,301.31	$ 189,541.42
INSTRUCTION	3,063,013.59	3,223,956.24
ATTENDANCE SERVICES	27,558.32	28,138.43
HEALTH SERVICES	791.74	3,100.37
PUPIL TRANSPORTATION	422,154.93	428,324.24
OPERATION OF PLANT	443,295.04	448,042.82
MAINTENANCE OF PLANT	104,420.67	129,291.38
FIXED CHARGES	131,116.28	89,661.75
TOTAL CURRENT EXPENSES	4,365,651.88	4,540,056.65
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,365,651.88	4,540,056.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,414,865.30	1,404,596.25
GRAND TOTAL EXPENDITURES	$ 5,780,517.18	$ 5,944,652.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 271,433.07	$ 28,539.21
TOTAL RECEIPTS DURING YEAR	420,410.68	491,302.14
TOTAL BALANCE AND RECEIPTS	691,843.75	519,841.35
TOTAL EXPENDITURES	663,304.64	486,013.73
BALANCE AT END OF YEAR	$ 28,539.11	$ 33,827.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 75,779.96	$ 142,937.99
TOTAL RECEIPTS DURING YEAR	254,213.63	302,099.05
TOTAL BALANCE AND RECEIPTS	329,993.59	445,037.04
TOTAL EXPENDITURES	187,055.60	308,002.14
BALANCE AT END OF YEAR	$ 142,937.99	$ 137,034.90

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,939.0	2,964.0
ENROLLMENT K-8	2,005.0	2,056.0
9-12	796.0	799.0
SPEC.EDUC.	132.0	120.0
TOTAL	2,933.0	2,975.0
NUMBER PROMOTED	2,698.0	2,680.0
NUMBER RETAINED	158.0	183.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,483.C	1,492.0
GIRLS	1,373.C	1,371.0
TOTAL	2,856.0	2,883.0
REPORTED AVERAGE DAILY ATTENDANCE	2,648.1	2,609.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,764.1	2,795.6
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	191.0	204.0
NUMBER H.S. GRADUATES	169.0	154.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.C	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.9	1.4
PRINCIPALS	7.7	7.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	144.7	146.9
OTHER	6.0	7.0
TOTAL CERTIFIED	167.3	169.8
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	35.0	35.0
CAFETERIA	34.0	33.5
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	90.0	89.5
TOTAL ALL EMPLOYEES	257.3	259.3

HART CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	136,047.15	129,308.55
REVENUE FROM LOCAL SOURCES	380,334.72	411,486.48
REVENUE FROM STATE SOURCES	3,718,936.89	3,702,448.87
REVENUE FROM FEDERAL SOURCES	857,622.46	834,768.01
TOTAL REVENUE RECEIPTS	4,956,894.07	4,948,703.36
TOTAL NON-REVENUE RECEIPTS	108,382.84	164,389.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,201,324.06	$ 5,242,401.44
EXPENDITURES		
ADMINISTRATION	$ 96,571.14	$ 99,597.06
INSTRUCTION	2,786,127.83	2,907,953.30
ATTENDANCE SERVICES	27,581.42	30,973.87
HEALTH SERVICES	2,789.50	7,167.25
PUPIL TRANSPORTATION	424,133.13	389,017.32
OPERATION OF PLANT	319,506.99	344,468.20
MAINTENANCE OF PLANT	124,729.90	112,520.00
FIXED CHARGES	88,139.37	97,766.29
TOTAL CURRENT EXPENSES	3,869,579.28	3,989,463.29
FOOD SERVICES	20,692.00	23,007.81
COMMUNITY SERVICES	1,500.00	5,000.00
CAPITAL OUTLAY	87,359.62	34,997.27
DEBT SERVICES	95.31	
TOTAL ABOVE THE LINE EXPENDITURES	3,979,226.21	4,052,468.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,092,789.30	1,072,124.90
GRAND TOTAL EXPENDITUPES	$ 5,072,015.51	$ 5,124,593.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 60.77	$ 9,386.90
TOTAL RECEIPTS DURING YEAR	82,718.40	83,406.85
TOTAL BALANCE AND RECEIPTS	82,779.17	92,793.75
TOTAL EXPENDITURES	73,392.27	85,774.76
BALANCE AT END OF YEAR	$ 9,386.90	$ 7,018.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,450.23	$ 15,502.42
TOTAL RECEIPTS DURING YEAR	142,760.00	131,760.00
TOTAL BALANCE AND RECEIPTS	144,210.23	147,262.42
TOTAL EXPENDITURES	128,707.81	147,262.42
BALANCE AT END OF YEAR	$ 15,502.42	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,308.0	2,406.0
ENROLLMENT K-8	1,726.0	1,756.0
9-12	715.0	710.0
SPEC.EDUC.	30.0	24.0
TOTAL	2,471.0	2,490.0
NUMBER PROMOTED	2,314.0	2,300.0
NUMBER RETAINED	71.0	59.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,232.0	1,212.0
GIRLS	1,153.0	1,147.0
TOTAL	2,385.0	2,359.0
REPORTED AVERAGE DAILY ATTENDANCE	2,237.8	2,196.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,352.8	2,381.7
DAYS TAUGHT	169.0	170.0
NUMBER COMPLETING 8TH GRADE	195.0	219.0
NUMBER H.S. GRADUATES	161.0	148.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	6.5
GUIDANCE COUNSELORS	4.3	4.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.1	133.7
OTHER	5.3	5.2
TOTAL CERTIFIED	155.7	156.7
NON-CERTIFIED:		
CLERICAL	10.0	13.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	36.0	36.0
CAFETERIA	23.0	23.0
OTHER	4.5	4.0
TOTAL NON-CERTIFIED	89.5	92.0
TOTAL ALL EMPLOYEES	245.2	248.7

HENDERSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,106,493.10	1,049,756.41
REVENUE FROM LOCAL SOURCES	4,122,822.17	4,233,824.01
REVENUE FROM STATE SOURCES	9,910,018.45	10,077,909.51
REVENUE FROM FEDERAL SOURCES	1,173,838.00	1,176,934.00
TOTAL REVENUE RECEIPTS	15,206,678.62	15,488,667.52
TOTAL NON-REVENUE RECEIPTS	1,054,759.35	874,171.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,367,931.07	$ 17,412,595.52
EXPENDITURES		
ADMINISTRATION	$ 364,089.08	$ 367,392.44
INSTRUCTION	9,093,198.50	9,432,269.05
ATTENDANCE SERVICES	92,431.49	93,558.14
HEALTH SERVICES	35,652.32	37,849.65
PUPIL TRANSPORTATION	1,038,389.63	1,117,636.74
OPERATION OF PLANT	1,216,651.90	1,282,265.80
MAINTENANCE OF PLANT	394,630.95	414,108.10
FIXED CHARGES	308,881.89	390,586.61
TOTAL CURRENT EXPENSES	12,543,925.76	13,135,666.53
FOOD SERVICES	6,557.30	6,129.20
COMMUNITY SERVICES		
CAPITAL OUTLAY	137,345.75	131,004.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,687,828.81	13,272,800.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,630,345.85	3,635,235.65
GRAND TOTAL EXPENDITURES	$ 16,318,174.66	$ 16,708,036.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 474,172.92	$ 760,471.03
TOTAL RECEIPTS DURING YEAR	970,163.11	972,373.27
TOTAL BALANCE AND RECEIPTS	1,444,336.03	1,732,844.30
TOTAL EXPENDITURES	683,865.00	848,530.00
BALANCE AT END OF YEAR	$ 760,471.03	$ 884,314.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,153,749.41	$ 2,082,137.04
TOTAL RECEIPTS DURING YEAR	967,229.27	784,547.26
TOTAL BALANCE AND RECEIPTS	4,120,978.68	2,866,684.30
TOTAL EXPENDITURES	2,038,841.64	512,392.28
BALANCE AT END OF YEAR	$ 2,082,137.04	$ 2,354,292.02

PUPIL STATISTICS	1983-84	1984-85
CENSUS	7,802.0	8,418.0
ENROLLMENT K-8	5,516.0	5,425.0
9-12	2,427.0	2,497.0
SPEC.EDUC.	43.0	39.0
TOTAL	7,986.0	7,961.0
NUMBER PROMOTED	7,282.0	7,250.0
NUMBER RETAINED	245.0	316.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,863.0	3,890.0
GIRLS	3,664.0	3,676.0
TOTAL	7,527.0	7,586.0
REPORTED AVERAGE DAILY ATTENDANCE	7,320.4	7,326.9
REPORTED AVERAGE DAILY MEMBERSHIP	7,646.0	7,646.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	646.0	670.0
NUMBER H.S. GRADUATES	454.0	501.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.0	19.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	358.0	363.0
OTHER	12.0	12.0
TOTAL CERTIFIED	412.0	416.0
NON-CERTIFIED:		
CLERICAL	31.0	32.0
PLANT OPERATION & MAINTENANCE	57.5	58.5
TRANSPORTATION	75.5	77.5
CAFETERIA	72.0	72.0
OTHER	16.4	20.6
TOTAL NON-CERTIFIED	252.4	260.6
TOTAL ALL EMPLOYEES	664.4	676.6

HENRY CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		70,120.39		57,525.46
REVENUE FROM LOCAL SOURCES		803,455.78		823,096.62
REVENUE FROM STATE SOURCES		2,768,10[illegible].48		2,744,172.33
REVENUE FROM FEDERAL SOURCES		348,857.73		409,627.26
TOTAL REVENUE RECEIPTS		3,920,413.99		3,976,896.21
TOTAL NON-REVENUE RECEIPTS		95,873.02		135,283.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,086,407.40	$	4,169,705.07
EXPENDITURES				
ADMINISTRATION	$	154,968.31	$	167,545.35
INSTRUCTION		2,294,368.26		2,360,099.07
ATTENDANCE SERVICES		46,726.15		48,712.11
HEALTH SERVICES		880.98		1,373.08
PUPIL TRANSPORTATION		366,004.35		395,399.86
OPERATION OF PLANT		271,576.94		280,301.59
MAINTENANCE OF PLANT		135,793.31		126,400.49
FIXED CHARGES		100,249.46		115,767.12
TOTAL CURRENT.EXPENSES		3,370,567.76		3,495,598.67
FOOD SERVICES		21,625.56		19,524.59
COMMUNITY SERVICES				
CAPITAL OUTLAY		33,403.64		8,191.61
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,425,596.96		3,523,314.87
ADVANCEMENT LOANS INVSTS & TRANSFERS		603,284.98		654,660.33
GRAND TOTAL EXPENDITURES	$	4,028,881.94	$	4,177,975.20
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	690.70	$	2,964.45
TOTAL RECEIPTS DURING YEAR		216,191.15		228,725.10
TOTAL BALANCE AND RECEIPTS		216,881.85		231,689.55
TOTAL EXPENDITURES		213,917.40		220,361.28
BALANCE AT END OF YEAR	$	2,964.45	$	11,328.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	515.96	$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS		515.96		
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$	515.95	$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,835.0	1,943.0
ENROLLMENT K-8	1,407.0	1,394.0
9-12	623.0	597.0
SPEC.EDUC.	8.0	17.0
TOTAL	2,038.0	2,008.0
NUMBER PROMOTED	1,873.0	1,829.0
NUMBER RETAINED	61.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	981.0	990.0
GIRLS	953.0	939.0
TOTAL	1,934.0	1,929.0
REPORTED AVERAGE DAILY ATTENDANCE	1,797.6	1,793.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,914.5	1,908.9
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	149.0	165.0
NUMBER H.S. GRADUATES	127.0	129.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.3	103.0
OTHER	3.0	3.0
TOTAL CERTIFIED	116.8	117.5
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	15.0
TRANSPORTATION	30.5	30.0
CAFETERIA	19.5	19.0
OTHER	7.6	9.1
TOTAL NON-CERTIFIED	82.1	83.1
TOTAL ALL EMPLOYEES	198.9	200.6

EMINENCE

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		184,106.85		272,368.12
REVENUE FROM LOCAL SOURCES		313,109.24		318,310.71
REVENUE FROM STATE SOURCES		834,232.83		795,163.12
REVENUE FROM FEDERAL SOURCES		78,509.00		96,734.00
TOTAL REVENUE RECEIPTS		1,225,851.07		1,210,207.83
TOTAL NON-REVENUE RECEIPTS		13,569.53		13,808.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,423,527.45	$	1,496,384.24
EXPENDITURES				
ADMINISTRATION	$	70,444.92	$	77,607.37
INSTRUCTION		738,155.46		777,712.23
ATTENDANCE SERVICES		12,152.32		12,442.25
HEALTH SERVICES				
PUPIL TRANSPORTATION		22,889.59		28,248.75
OPERATION OF PLANT		74,517.19		72,098.74
MAINTENANCE OF PLANT		54,229.24		38,122.74
FIXED CHARGES		24,165.60		31,562.62
TOTAL CURRENT EXPENSES		996,554.32		1,037,794.70
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		19,497.72		34,829.86
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,016,052.04		1,072,624.56
ADVANCEMENT LOANS INVSTS & TRANSFERS		135,107.29		161,800.14
GRAND TOTAL EXPENDITURES	$	1,151,159.33	$	1,234,424.70
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	9,396.02	$	8,807.43
TOTAL RECEIPTS DURING YEAR		57,640.11		56,345.14
TOTAL BALANCE AND RECEIPTS		67,036.13		65,152.57
TOTAL EXPENDITURES		58,228.70		30,304.99
BALANCE AT END OF YEAR	$	8,807.43	$	34,847.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	509.0	508.0
ENROLLMENT K-8	418.0	405.0
9-12	159.0	106.0
SPEC.EDUC.	4.0	1.0
TOTAL	581.0	572.0
NUMBER PROMOTED	542.0	525.0
NUMBER RETAINED	22.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	286.0	281.0
GIRLS	278.0	270.0
TOTAL	564.0	551.0
REPORTED AVERAGE DAILY ATTENDANCE	542.1	536.4
REPORTED AVERAGE DAILY MEMBERSHIP	569.8	560.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	46.0	44.0
NUMBER H.S. GRADUATES	25.0	45.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	32.0	33.5
OTHER	1.5	1.0
TOTAL CERTIFIED	37.0	38.0
NON-CERTIFIED:		
CLERICAL	4.0	3.0
PLANT OPERATION & MAINTENANCE	2.4	2.0
TRANSPORTATION	.6	1.0
CAFETERIA	4.0	4.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	14.0	13.0
TOTAL ALL EMPLOYEES	51.0	51.0

HICKMAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	151,860.27	201,040.10
REVENUE FROM LOCAL SOURCES	309,138.97	337,906.83
REVENUE FROM STATE SOURCES	1,508,021.13	1,503,894.10
REVENUE FROM FEDERAL SOURCES	346,379.00	271,162.00
TOTAL REVENUE RECEIPTS	2,163,539.10	2,112,962.93
TOTAL NON-REVENUE RECEIPTS	200,863.50	168,064.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,516,262.87	$ 2,482,067.70
EXPENDITURES		
ADMINISTRATION	$ 89,416.34	$ 91,044.50
INSTRUCTION	1,220,666.02	1,220,860.14
ATTENDANCE SERVICES	29,834.62	30,096.35
HEALTH SERVICES	502.41	1,277.67
PUPIL TRANSPORTATION	176,593.31	187,780.72
OPERATION OF PLANT	149,356.28	156,450.56
MAINTENANCE OF PLANT	46,651.41	58,403.47
FIXED CHARGES	48,862.37	42,369.00
TOTAL CURRENT EXPENSES	1,761,882.76	1,788,282.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,015.55	17,080.66
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,789,898.31	1,805,363.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	419,759.00	361,692.00
GRAND TOTAL EXPENDITURES	$ 2,209,657.31	$ 2,167,055.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,558.38	$ 8,958.28
TOTAL RECEIPTS DURING YEAR	90,664.90	89,039.46
TOTAL BALANCE AND RECEIPTS	100,223.28	97,997.74
TOTAL EXPENDITURES	91,265.00	89,165.00
BALANCE AT END OF YEAR	$ 8,958.28	$ 8,832.74

PUPIL STATISTICS	1983-84	1984-85
CENSUS	935.0	990.0
ENROLLMENT K-8	752.0	753.0
9-12	289.0	282.0
SPEC.EDUC.	1.0	1.0
TOTAL	1,042.0	1,036.0
NUMBER PROMOTED	44.0	941.0
NUMBER RETAINED	49.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	503.0	512.0
GIRLS	490.0	464.0
TOTAL	993.0	976.0
REPORTED AVERAGE DAILY ATTENDANCE	954.5	949.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,003.5	987.4
DAYS TAUGHT	174.0	172.0
NUMBER COMPLETING 8TH GRADE	75.0	74.0
NUMBER H.S. GRADUATES	69.0	47.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.0	53.1
OTHER	3.5	3.5
TOTAL CERTIFIED	66.5	63.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	13.0	13.0
CAFETERIA	12.0	11.0
OTHER	3.5	3.5
TOTAL NON-CERTIFIED	38.5	37.5
TOTAL ALL EMPLOYEES	105.0	100.5

HOPKINS CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	376,115.72	1,136,156.92
REVENUE FROM LOCAL SOURCES	3,860,492.97	4,017,726.63
REVENUE FROM STATE SOURCES	10,952,668.43	11,097,456.20
REVENUE FROM FEDERAL SOURCES	1,540,216.14	1,459,862.57
TOTAL REVENUE RECEIPTS	16,353,377.54	16,575,045.40
TOTAL NON-REVENUE RECEIPTS	308,842.00	256,755.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,038,335.26	$ 17,967,957.38
EXPENDITURES		
ADMINISTRATION	$ 218,327.57	$ 213,370.12
INSTRUCTION	9,584,100.64	10,289,284.60
ATTENDANCE SERVICES	77,214.61	88,139.13
HEALTH SERVICES	11,664.66	12,551.42
PUPIL TRANSPORTATION	765,612.83	740,925.36
OPERATION OF PLANT	1,351,887.47	1,430,809.56
MAINTENANCE OF PLANT	790,989.32	912,311.48
FIXED CHARGES	388,300.30	436,734.20
TOTAL CURRENT EXPENSES	13,188,097.40	14,124,125.87
FOOD SERVICES	24,219.12	24,619.44
COMMUNITY SERVICES		
CAPITAL OUTLAY	375,739.52	481,594.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,588,056.04	14,630,339.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,314,122.30	2,982,456.34
GRAND TOTAL EXPENDITURES	$ 15,902,178.34	$ 17,612,796.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 405,413.38	$ 289,086.56
TOTAL RECEIPTS DURING YEAR	696,322.76	1,460,586.84
TOTAL BALANCE AND RECEIPTS	1,101,736.14	1,749,673.40
TOTAL EXPENDITURES	812,649.58	619,132.34
BALANCE AT END OF YEAR	$ 289,086.56	$ 1,130,541.06

PUPIL STATISTICS	1983-84	1984-85
CENSUS	8,299.0	9,200.0
ENROLLMENT K-8	6,129.0	6,101.0
9-12	2,486.0	2,450.0
SPEC.EDUC.	62.0	77.0
TOTAL	8,677.0	8,628.0
NUMBER PROMOTED	7,715.0	7,607.0
NUMBER RETAINED	503.0	512.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,334.0	4,325.0
GIRLS	3,884.0	3,854.0
TOTAL	8,218.0	8,179.0
REPORTED AVERAGE DAILY ATTENDANCE	7,951.8	7,905.9
REPORTED AVERAGE DAILY MEMBERSHIP	8,364.5	8,318.6
DAYS TAUGHT	171.0	170.0
NUMBER COMPLETING 8TH GRADE	625.0	635.0
NUMBER H.S. GRADUATES	555.0	507.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	3.0	2.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	
PRINCIPALS	23.5	23.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	413.0	420.6
OTHER	15.0	16.7
TOTAL CERTIFIED	472.5	481.1
NON-CERTIFIED:		
CLERICAL	25.0	25.0
PLANT OPERATION & MAINTENANCE	58.0	15.0
TRANSPORTATION	54.0	63.0
CAFETERIA	91.0	109.0
OTHER	26.3	31.3
TOTAL NON-CERTIFIED	254.3	243.3
TOTAL ALL EMPLOYEES	726.8	724.4

DAWSON SPGS

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		32,275.81		7,568.72
REVENUE FROM LOCAL SOURCES		275,413.88		312,932.74
REVENUE FROM STATE SOURCES		1,111,490.01		1,010,239.24
REVENUE FROM FEDERAL SOURCES		90,179.85		137,741.68
TOTAL REVENUE RECEIPTS		1,477,083.74		1,460,913.66
TOTAL NON-REVENUE RECEIPTS		12,547.39		16,511.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,521,906.94	$	1,484,994.32
EXPENDITURES				
ADMINISTRATION	$	80,018.63	$	80,084.74
INSTRUCTION		856,952.22		884,108.87
ATTENDANCE SERVICES		15,300.27		15,147.39
HEALTH SERVICES		23.50		86.68
PUPIL TRANSPORTATION		25,951.96		33,911.90
OPERATION OF PLANT		105,054.39		118,260.54
MAINTENANCE OF PLANT		14,335.49		45,969.00
FIXED CHARGES		30,151.59		43,513.95
TOTAL CURRENT EXPENSES		1,127,788.05		1,221,083.07
FOOD SERVICES		662.45		584.60
COMMUNITY SERVICES				
CAPITAL OUTLAY				8,820.36
DEBT SERVICES		56,721.67		40,300.00
TOTAL ABOVE THE LINE EXPENDITURES		1,185,172.17		1,270,788.03
ADVANCEMENT LOANS INVSTS & TRANSFERS		329,166.05		279,148.77
GRAND TOTAL EXPENDITURES	$	1,514,338.22	$	1,549,936.80
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	42,880.38	$	42,835.19
TOTAL RECEIPTS DURING YEAR		97,319.22		98,212.02
TOTAL BALANCE AND RECEIPTS		140,199.60		141,047.21
TOTAL EXPENDITURES		97,364.41		136,994.32
BALANCE AT END OF YEAR	$	42,835.19	$	4,052.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,175.47	$	1,238.49
TOTAL RECEIPTS DURING YEAR		42,585.55		58,404.42
TOTAL BALANCE AND RECEIPTS		43,761.02		59,642.91
TOTAL EXPENDITURES		42,522.53		58,327.25
BALANCE AT END OF YEAR	$	1,238.49	$	1,315.66

PUPIL STATISTICS	1983-84	1984-85
CENSUS	444.0	484.0
ENROLLMENT K-8	460.0	460.0
9-12	204.0	200.0
SPEC.EDUC.	16.0	17.0
TOTAL	680.0	677.0
NUMBER PROMOTED	605.0	630.0
NUMBER RETAINED	38.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	331.0	339.0
GIRLS	312.0	314.0
TOTAL	643.0	653.0
REPORTED AVERAGE DAILY ATTENDANCE	613.8	618.7
REPORTED AVERAGE DAILY MEMBERSHIP	645.3	649.4
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	53.0	46.0
NUMBER H.S. GRADUATES	44.0	54.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.5	
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	35.1	35.0
OTHER	1.0	1.0
TOTAL CERTIFIED	41.6	41.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	3.0	4.0
CAFETERIA	6.0	6.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	26.0	29.0
TOTAL ALL EMPLOYEES	67.6	70.0

JACKSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	218,589.12	160,418.35
REVENUE FROM LOCAL SOURCES	148,057.67	142,825.36
REVENUE FROM STATE SOURCES	3,618,604.11	3,739,936.69
REVENUE FROM FEDERAL SOURCES	1,258,285.89	1,256,491.32
TOTAL REVENUE RECEIPTS	5,024,947.67	5,139,253.37
TOTAL NON-REVENUE RECEIPTS	318,732.11	225,569.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,562,268.90	$ 5,525,241.71
EXPENDITURES		
ADMINISTRATION	$ 110,622.31	$ 114,967.66
INSTRUCTION	2,651,395.81	2,738,205.86
ATTENDANCE SERVICES	27,664.69	67,832.98
HEALTH SERVICES	18,938.68	19,647.04
PUPIL TRANSPORTATION	491,686.67	445,900.75
OPERATION OF PLANT	293,930.56	322,735.52
MAINTENANCE OF PLANT	101,350.45	80,577.44
FIXED CHARGES	98,893.74	94,540.31
TOTAL CURRENT EXPENSES	3,794,482.91	3,884,407.56
FOOD SERVICES	8,686.66	
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,869.10	109,560.00
DEBT SERVICES	66.00	45.00
TOTAL ABOVE THE LINE EXPENDITURES	3,817,104.67	3,994,012.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,584,745.88	1,499,661.43
GRAND TOTAL EXPENDITURES	$ 5,401,850.55	$ 5,493,673.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 214,548.11	$ 330,535.39
TOTAL RECEIPTS DURING YEAR	340,830.84	234,914.79
TOTAL BALANCE AND RECEIPTS	555,378.95	565,450.18
TOTAL EXPENDITURES	224,843.56	512,651.00
BALANCE AT END OF YEAR	$ 330,535.39	$ 52,799.18

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,392.0	2,474.0
ENROLLMENT K-8	1,890.0	1,926.0
9-12	680.0	712.0
SPEC.EDUC.	17.0	16.0
TOTAL	2,587.0	2,654.0
NUMBER PROMOTED	2,364.0	2,395.0
NUMBER RETAINED	138.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,321.0	1,308.0
GIRLS	1,181.0	1,192.0
TOTAL	2,502.0	2,500.0
REPORTED AVERAGE DAILY ATTENDANCE	2,289.8	2,300.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,525.7	2,553.3
DAYS TAUGHT	169.0	166.0
NUMBER COMPLETING 8TH GRADE	214.0	233.0
NUMBER H.S. GRADUATES	122.0	107.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.2	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.9	3.8
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.9	3.8
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.9	135.7
OTHER	8.0	6.0
TOTAL CERTIFIED	157.9	160.3
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	18.5
TRANSPORTATION	41.0	42.0
CAFETERIA	17.0	26.0
OTHER	14.0	15.0
TOTAL NON-CERTIFIED	95.0	110.5
TOTAL ALL EMPLOYEES	252.9	270.8

JEFFERSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,364,869.88-	1,414,285.13
REVENUE FROM LOCAL SOURCES	115,359,212.51	119,275,900.89
REVENUE FROM STATE SOURCES	132,959,274.84	134,958,598.92
REVENUE FROM FEDERAL SOURCES	19,445,745.63	22,111,044.97
TOTAL REVENUE RECEIPTS	267,764,232.98	276,345,544.78
TOTAL NON-REVENUE RECEIPTS	37,639,608.30	38,316,728.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$304,038,971.40	$316,076,558.79
EXPENDITURES		
ADMINISTRATION	$ 7,094,599.78	$ 7,523,687.03
INSTRUCTION	147,048,256.79	151,771,201.02
ATTENDANCE SERVICES	1,250,909.25	1,313,201.79
HEALTH SERVICES	149,073.98	148,383.18
PUPIL TRANSPORTATION	16,430,593.09	16,176,277.78
OPERATION OF PLANT	24,979,486.91	25,884,288.05
MAINTENANCE OF PLANT	10,411,411.47	10,817,526.38
FIXED CHARGES	10,354,142.86	13,591,798.19
TOTAL CURRENT EXPENSES	217,718,474.13	227,226,363.42
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	715,719.28	1,623,474.76
DEBT SERVICES	8,836.70	
TOTAL ABOVE THE LINE EXPENDITURES	218,443,030.11	228,849,838.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	84,181,656.16	86,025,009.76
GRAND TOTAL EXPENDITURES	$302,624,686.27	$314,874,847.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,490,713.83	$ 6,261,370.75
TOTAL RECEIPTS DURING YEAR	25,752,224.31	26,278,575.82
TOTAL BALANCE AND RECEIPTS	29,242,938.14	32,539,946.57
TOTAL EXPENDITURES	22,981,567.39	26,271,901.13
BALANCE AT END OF YEAR	$ 6,261,370.75	$ 6,268,045.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,162,422.35
TOTAL RECEIPTS DURING YEAR		127,604.38
TOTAL BALANCE AND RECEIPTS		1,290,026.73
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 1,290,026.73

PUPIL STATISTICS	1983-84	1984-85
CENSUS	113,641.0	115,836.0
ENROLLMENT K-8	63,510.0	63,059.0
9-12	28,429.0	28,583.0
SPEC.EDUC.	3,065.0	3,118.0
TOTAL	95,004.0	94,760.0
NUMBER PROMOTED	86,115.0	81,957.0
NUMBER RETAINED	4,022.0	7,657.0
MEMBERSHIP CLOSE OF YEAR BOYS	46,554.0	46,116.0
GIRLS	43,583.0	43,498.0
TOTAL	90,137.0	89,614.0
REPORTED AVERAGE DAILY ATTENDANCE	85,054.1	84,478.2
REPORTED AVERAGE DAILY MEMBERSHIP	91,271.3	90,854.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	6,842.0	6,788.0
NUMBER H.S. GRADUATES	5,667.0	5,359.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	10.0	10.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	11.0	12.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	10.0	10.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS	5.0	5.0
OTHER ADMINISTRATIVE PERSONNEL	21.5	21.5
SUPERVISORS	59.0	61.0
PUPIL PERSONNEL	12.0	11.0
VISITING TEACHERS	34.5	31.3
PRINCIPALS	234.0	232.0
GUIDANCE COUNSELORS	212.5	211.0
HEALTH PERSONNEL	11.0	11.0
FULL-TIME TEACHERS	4,847.9	4,834.2
OTHER	464.0	464.5
TOTAL CERTIFIED	5,934.4	5,917.5
NON-CERTIFIED:		
CLERICAL	771.5	764.5
PLANT OPERATION & MAINTENANCE	909.0	909.0
TRANSPORTATION	635.0	625.0
CAFETERIA	786.0	786.0
OTHER	902.1	934.5
TOTAL NON-CERTIFIED	4,003.6	4,019.0
TOTAL ALL EMPLOYEES	9,938.0	9,936.5

ANCHORAGE

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		343,233.63		278,559.92
REVENUE FROM LOCAL SOURCES		705,922.31		742,242.45
REVENUE FROM STATE SOURCES		321,737.00		343,951.81
REVENUE FROM FEDERAL SOURCES		21,839.00		22,381.00
TOTAL REVENUE RECEIPTS		1,049,498.31		1,108,575.26
TOTAL NON-REVENUE RECEIPTS		42,689.27		32,898.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,435,421.21	$	1,420,034.01
EXPENDITURES				
ADMINISTRATION	$	82,530.63	$	81,891.11
INSTRUCTION		633,149.80		571,779.38
ATTENDANCE SERVICES		66.95		337.89
HEALTH SERVICES		629.44		63.14
PUPIL TRANSPORTATION		884.00		
OPERATION OF PLANT		72,667.11		69,154.47
MAINTENANCE OF PLANT		30,008.37		50,066.28
FIXED CHARGES		40,334.37		37,470.87
TOTAL CURRENT EXPENSES		860,270.67		810,763.14
FOOD SERVICES		23,450.47		22,930.14
COMMUNITY SERVICES				
CAPITAL OUTLAY		12,765.41		62,287.57
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		896,486.55		895,980.85
ADVANCEMENT LOANS INVSTS & TRANSFERS		260,374.74		165,183.05
GRAND TOTAL EXPENDITURES	$	1,156,861.29	$	1,061,163.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	72,641.02	$	105,893.93
TOTAL RECEIPTS DURING YEAR		171,840.56		162,210.37
TOTAL BALANCE AND RECEIPTS		244,481.58		268,104.30
TOTAL EXPENDITURES		246,113.93		158,549.32
BALANCE AT END OF YEAR	$	1,632.35-	$	10[illegible],554.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	45,856.95	$	9,390.57
TOTAL RECEIPTS DURING YEAR		2,390.60		1.62
TOTAL BALANCE AND RECEIPTS		48,247.55		9,392.19
TOTAL EXPENDITURES		38,856.98		4,060.05
BALANCE AT END OF YEAR	$	9,390.57	$	5,332.14

PUPIL STATISTICS	1983-84	1984-85
CENSUS	501.0	488.0
ENROLLMENT K-8	260.0	263.0
9-12	12.0	18.0
SPEC.EDUC.		
TOTAL	272.0	281.0
NUMBER PROMOTED	269.0	277.0
NUMBER RETAINED	3.0	2.0
MEMBERSHIP CLOSE OF YEAR BOYS	142.0	133.0
GIRLS	130.0	146.0
TOTAL	272.0	279.0
REPORTED AVERAGE DAILY ATTENDANCE	259.5	270.5
REPORTED AVERAGE DAILY MEMBERSHIP	269.7	279.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	39.0	26.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.6	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	18.5	21.3
OTHER	1.0	1.0
TOTAL CERTIFIED	22.1	24.5
NON-CERTIFIED:		
CLERICAL	1.0	2.0
PLANT OPERATION & MAINTENANCE	3.5	4.0
TRANSPORTATION		
CAFETERIA	3.0	4.0
OTHER	4.0	3.0
TOTAL NON-CERTIFIED	11.5	13.0
TOTAL ALL EMPLOYEES	33.6	37.5

JESSAMINE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	182,865.95	197,848.66
REVENUE FROM LOCAL SOURCES	2,039,703.99	2,150,646.12
REVENUE FROM STATE SOURCES	6,485,588.49	6,681,629.86
REVENUE FROM FEDERAL SOURCES	690,267.00	685,286.49
TOTAL REVENUE RECEIPTS	9,215,559.48	9,517,562.47
TOTAL NON-REVENUE RECEIPTS	1,139,901.02	1,477,694.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,538,326.45	$ 11,193,105.18
EXPENDITURES		
ADMINISTRATION	$ 222,730.62	$ 214,589.12
INSTRUCTION	5,115,562.70	5,587,160.55
ATTENDANCE SERVICES	56,212.24	74,632.32
HEALTH SERVICES	18,941.01	15,634.34
PUPIL TRANSPORTATION	576,804.51	696,929.56
OPERATION OF PLANT	678,387.15	696,672.21
MAINTENANCE OF PLANT	222,050.50	289,168.19
FIXED CHARGES	157,955.10	219,297.80
TOTAL CURRENT EXPENSES	7,048,643.83	7,794,084.09
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	75,643.93	176,271.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,125,287.76	7,970,355.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,215,190.03	2,946,148.42
GRAND TOTAL EXPENDITURES	$ 10,340,477.79	$ 10,916,503.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,523,306.51	$ 2,604,953.97
TOTAL RECEIPTS DURING YEAR	1,723,786.12	2,317,825.46
TOTAL BALANCE AND RECEIPTS	3,247,092.63	4,922,779.43
TOTAL EXPENDITURES	642,138.66	2,116,474.95
BALANCE AT END OF YEAR	$ 2,604,953.97	$ 2,806,304.48

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,154.0	5,223.0
ENROLLMENT K-8	3,885.0	3,923.0
9-12	1,302.0	1,307.0
SPEC.EDUC.	35.0	41.0
TOTAL	5,222.0	5,271.0
NUMBER PROMOTED	4,539.0	4,683.0
NUMBER RETAINED	455.0	400.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,548.0	2,631.0
GIRLS	2,446.0	2,452.0
TOTAL	4,994.0	5,083.0
REPORTED AVERAGE DAILY ATTENDANCE	4,715.9	4,771.4
REPORTED AVERAGE DAILY MEMBERSHIP	5,073.3	5,124.8
DAYS TAUGHT	170.0	169.0
NUMBER COMPLETING 8TH GRADE	341.0	398.0
NUMBER H.S. GRADUATES	219.0	228.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.9
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.5
PRINCIPALS	8.0	9.0
GUIDANCE COUNSELORS	4.0	4.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	237.5	250.6
OTHER	7.0	7.0
TOTAL CERTIFIED	264.0	278.6
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	31.0	29.0
TRANSPORTATION	70.0	66.0
CAFETERIA	62.0	55.0
OTHER	36.0	38.1
TOTAL NON-CERTIFIED	214.0	204.1
TOTAL ALL EMPLOYEES	478.0	482.7

JOHNSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	79,242.15	105,649.54-
REVENUE FROM LOCAL SOURCES	612,173.38	655,853.17
REVENUE FROM STATE SOURCES	6,237,398.64	6,413,237.51
REVENUE FROM FEDERAL SOURCES	1,427,745.03	1,399,582.93
TOTAL REVENUE RECEIPTS	8,277,317.05	8,468,673.61
TOTAL NON-REVENUE RECEIPTS	90,076.27	758,302.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,446,635.47	$ 9,121,326.13
EXPENDITURES		
ADMINISTRATION	$ 174,358.51	$ 187,084.06
INSTRUCTION	4,896,474.65	4,998,078.61
ATTENDANCE SERVICES	52,276.80	57,859.23
HEALTH SERVICES	25,442.12	27,661.92
PUPIL TRANSPORTATION	749,384.42	765,611.40
OPERATION OF PLANT	548,134.19	569,478.08
MAINTENANCE OF PLANT	279,784.02	209,470.68
FIXED CHARGES	123,031.53	144,669.63
TOTAL CURRENT EXPENSES	6,848,886.24	6,959,913.61
FOOD SERVICES	11,713.66	37,674.53
COMMUNITY SERVICES	2,725.00	800.31
CAPITAL OUTLAY	91,410.26	36,268.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,954,735.16	7,034,656.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,597,549.85	1,848,420.45
GRAND TOTAL EXPENDITURES	$ 8,552,285.01	$ 8,883,077.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 29,883.69	$ .29
TOTAL RECEIPTS DURING YEAR	375,232.85	412,660.86
TOTAL BALANCE AND RECEIPTS	405,116.54	412,661.15
TOTAL EXPENDITURES	405,116.25	405,573.76
BALANCE AT END OF YEAR	$ .29	$ 7,087.39

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,717.0	4,861.0
ENROLLMENT K-8	3,452.0	3,410.0
9-12	1,347.0	1,291.0
SPEC.EDUC.	121.0	127.0
TOTAL	4,920.0	4,828.0
NUMBER PROMOTED	4,358.0	4,318.0
NUMBER RETAINED	190.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,388.0	2,355.0
GIRLS	2,160.0	2,138.0
TOTAL	4,548.0	4,493.0
REPORTED AVERAGE DAILY ATTENDANCE	4,362.8	4,145.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,652.1	4,560.5
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	312.0	363.0
NUMBER H.S. GRADUATES	251.0	246.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.2	.6
SUPERVISORS	3.5	4.5
PUPIL PERSONNEL	1.0	
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	2.0	2.4
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	219.8	216.0
OTHER	11.3	11.0
TOTAL CERTIFIED	253.8	249.5
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	26.0	31.0
TRANSPORTATION	51.0	49.0
CAFETERIA	37.0	42.0
OTHER	26.0	27.0
TOTAL NON-CERTIFIED	155.0	165.0
TOTAL ALL EMPLOYEES	408.8	414.5

PAINTSVILLE

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	109,127.95	111,701.69
REVENUE FROM LOCAL SOURCES	570,138.99	603,017.53
REVENUE FROM STATE SOURCES	989,672.66	1,100,540.75
REVENUE FROM FEDERAL SOURCES	134,295.30	161,098.00
TOTAL REVENUE RECEIPTS	1,694,106.95	1,864,656.28
TOTAL NON-REVENUE RECEIPTS	307,392.81	273,737.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,110,627.71	$ 2,250,095.41
EXPENDITURES		
ADMINISTRATION	$ 103,942.15	$ 103,867.76
INSTRUCTION	1,198,217.74	1,244,361.62
ATTENDANCE SERVICES	59,554.00	65,263.01
HEALTH SERVICES		70.00
PUPIL TRANSPORTATION	42,977.54	67,373.66
OPERATION OF PLANT	113,683.54	118,431.86
MAINTENANCE OF PLANT	51,897.11	84,729.58
FIXED CHARGES	53,241.98	53,260.07
TOTAL CURRENT EXPENSES	1,623,514.06	1,737,357.56
FOOD SERVICES	42,879.33	44,003.80
COMMUNITY SERVICES	5,404.21	
CAPITAL OUTLAY	4,351.80	
DEBT SERVICES	1,146.57	1,994.54
TOTAL ABOVE THE LINE EXPENDITURES	1,677,295.97	1,783,355.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	321,630.05	315,893.95
GRAND TOTAL EXPENDITURES	$ 1,998,926.02	$ 2,099,249.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,453.75	$ 2,453.75
TOTAL RECEIPTS DURING YEAR	65,046.00	72,044.75
TOTAL BALANCE AND RECEIPTS	67,499.75	74,498.50
TOTAL EXPENDITURES	58,175.00	65,173.75
BALANCE AT END OF YEAR	$ 9,324.75	$ 9,324.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40.25	$ 40.25
TOTAL RECEIPTS DURING YEAR	25,000.00	20,557.50
TOTAL BALANCE AND RECEIPTS	25,040.25	20,597.75
TOTAL EXPENDITURES	24,842.50	20,400.00
BALANCE AT END OF YEAR	$ 197.75	$ 197.75

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	672.0	732.0
ENROLLMENT K-8	542.0	553.0
9-12	252.0	281.0
SPEC.EDUC.	6.0	6.0
TOTAL	800.0	840.0
NUMBER PROMOTED	749.0	767.0
NUMBER RETAINED	29.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	425.0	438.0
GIRLS	353.0	373.0
TOTAL	778.0	811.0
REPORTED AVERAGE DAILY ATTENDANCE	741.2	778.2
REPORTED AVERAGE DAILY MEMBERSHIP	787.9	820.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	74.0	76.0
NUMBER H.S. GRADUATES	44.0	42.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.6	45.7
OTHER	5.0	5.0
TOTAL CERTIFIED	60.6	58.7
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	3.6	3.6
TRANSPORTATION	2.4	2.4
CAFETERIA	7.8	7.8
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	23.8	23.8
TOTAL ALL EMPLOYEES	84.4	82.5

KENTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	953,573.52	1,085,628.71
REVENUE FROM LOCAL SOURCES	6,332,831.39	6,923,623.70
REVENUE FROM STATE SOURCES	14,663,203.12	14,978,439.14
REVENUE FROM FEDERAL SOURCES	1,242,753.23	1,469,057.65
TOTAL REVENUE RECEIPTS	22,238,787.74	23,371,120.49
TOTAL NON-REVENUE RECEIPTS	291,187.00	185,474.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 23,483,548.26	$ 24,642,224.15
EXPENDITURES		
ADMINISTRATION	$ 377,878.54	$ 392,760.68
INSTRUCTION	13,168,064.97	13,896,346.65
ATTENDANCE SERVICES	88,782.35	96,056.02
HEALTH SERVICES	14,660.70	31,987.13
PUPIL TRANSPORTATION	1,786,446.65	1,859,629.51
OPERATION OF PLANT	1,702,056.92	1,687,550.25
MAINTENANCE OF PLANT	528,473.74	734,818.53
FIXED CHARGES	383,016.75	453,195.70
TOTAL CURRENT EXPENSES	18,049,380.62	19,147,344.47
FOOD SERVICES		
COMMUNITY SERVICES	5,350.50	14,059.93
CAPITAL OUTLAY	23,743.05	4,731.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	18,078,474.17	19,166,135.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,319,445.38	4,451,621.99
GRAND TOTAL EXPENDITURES	$ 22,397,919.55	$ 23,617,757.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,360,641.71	$ 2,734,965.95
TOTAL RECEIPTS DURING YEAR	2,381,772.10	2,570,965.51
TOTAL BALANCE AND RECEIPTS	4,742,413.81	5,305,931.46
TOTAL EXPENDITURES	1,985,366.02	3,076,969.73
BALANCE AT END OF YEAR	$ 2,757,047.79	$ 2,228,961.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 706,799.41	$ 1,647,039.77
TOTAL RECEIPTS DURING YEAR	993,622.46	765,981.90
TOTAL BALANCE AND RECEIPTS	1,700,421.87	2,413,021.67
TOTAL EXPENDITURES	53,382.10	209,064.65
BALANCE AT END OF YEAR	$ 1,647,039.77	$ 2,203,957.02

PUPIL STATISTICS	1983-84	1984-85
CENSUS	13,546.0	13,008.0
ENROLLMENT K-8	7,415.0	7,462.0
9-12	3,358.0	3,398.0
SPEC.EDUC.	329.0	294.0
TOTAL	11,102.0	11,154.0
NUMBER PROMOTED	10,136.0	10,201.0
NUMBER RETAINED	487.0	494.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,513.0	5,611.0
GIRLS	5,110.0	5,084.0
TOTAL	10,623.0	10,695.0
REPORTED AVERAGE DAILY ATTENDANCE	10,105.1	10,171.1
REPORTED AVERAGE DAILY MEMBERSHIP	10,707.1	10,765.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	820.0	784.0
NUMBER H.S. GRADUATES	757.0	700.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.6
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.5	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	4.4	4.6
SUPERVISORS	5.5	5.4
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	5.0
PRINCIPALS	23.5	23.5
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL	1.5	2.0
FULL-TIME TEACHERS	553.2	559.0
OTHER	28.2	28.0
TOTAL CERTIFIED	636.8	648.1
NON-CERTIFIED:		
CLERICAL	37.0	35.0
PLANT OPERATION & MAINTENANCE	70.0	65.0
TRANSPORTATION	135.0	140.0
CAFETERIA	176.0	183.0
OTHER	48.6	52.5
TOTAL NON-CERTIFIED	466.6	475.5
TOTAL ALL EMPLOYEES	1,103.4	1,123.6

BEECHWOOD

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	277,055.88	284,528.17
REVENUE FROM LOCAL SOURCES	685,375.18	727,698.30
REVENUE FROM STATE SOURCES	811,013.78	836,345.75
REVENUE FROM FEDERAL SOURCES	56,554.00	81,924.05
TOTAL REVENUE RECEIPTS	1,552,942.96	1,645,968.10
TOTAL NON-REVENUE RECEIPTS	21,520.07	83,739.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,851,518.91	$ 2,014,235.32
EXPENDITURES		
ADMINISTRATION	$ 72,643.85	$ 88,043.78
INSTRUCTION	962,096.50	1,036,167.47
ATTENDANCE SERVICES	21,571.29	22,025.81
HEALTH SERVICES	9,002.26	5,549.95
PUPIL TRANSPORTATION	18,075.29	20,481.22
OPERATION OF PLANT	122,528.37	124,846.00
MAINTENANCE OF PLANT	33,587.61	41,529.82
FIXED CHARGES	26,147.64	31,157.81
TOTAL CURRENT EXPENSES	1,265,652.81	1,369,801.86
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,849.56	44,748.40
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,285,502.37	1,414,550.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	281,488.37	291,521.29
GRAND TOTAL EXPENDITURES	$ 1,566,990.74	$ 1,706,071.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 674,360.04	$ 697,244.87
TOTAL RECEIPTS DURING YEAR	256,416.08	265,214.67
TOTAL BALANCE AND RECEIPTS	930,776.12	962,459.54
TOTAL EXPENDITURES	233,531.25	525,637.69
BALANCE AT END OF YEAR	$ 697,244.87	$ 436,821.85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 58,764.66
TOTAL RECEIPTS DURING YEAR	58,764.66	62,336.43
TOTAL BALANCE AND RECEIPTS	58,764.66	121,101.09
TOTAL EXPENDITURES		55,980.00
BALANCE AT END OF YEAR	$ 58,764.66	$ 65,121.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	926.0	858.0
ENROLLMENT K-8	394.0	388.0
9-12	269.0	248.0
SPEC.EDUC.		3.0
TOTAL	663.0	639.0
NUMBER PROMOTED	608.0	624.0
NUMBER RETAINED	22.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	333.0	353.0
GIRLS	297.0	293.0
TOTAL	630.0	646.0
REPORTED AVERAGE DAILY ATTENDANCE	631.6	620.9
REPORTED AVERAGE DAILY MEMBERSHIP	644.8	640.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	43.0	55.0
NUMBER H.S. GRADUATES	71.0	55.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	1.7
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	37.6	37.3
OTHER	1.0	1.0
TOTAL CERTIFIED	43.9	43.3
NON-CERTIFIED:		
CLERICAL	4.0	4.5
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	.5	.5
CAFETERIA	6.0	6.0
OTHER	3.0	2.0
TOTAL NON-CERTIFIED	17.5	18.0
TOTAL ALL EMPLOYEES	61.4	61.3

COVINGTON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,275,876.66	1,024,611.48
REVENUE FROM LOCAL SOURCES	3,525,190.96	3,673,352.71
REVENUE FROM STATE SOURCES	8,416,674.91	8,437,327.67
REVENUE FROM FEDERAL SOURCES	1,947,941.18	2,087,305.62
TOTAL REVENUE RECEIPTS	13,889,807.05	14,197,986.00
TOTAL NON-REVENUE RECEIPTS	490,804.10	126,467.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,656,487.81	$ 15,349,064.62
EXPENDITURES		
ADMINISTRATION	$ 707,475.33	$ 607,318.72
INSTRUCTION	8,357,848.99	8,554,774.97
ATTENDANCE SERVICES	59,269.33	91,542.64
HEALTH SERVICES	46,138.60	41,927.33
PUPIL TRANSPORTATION	189,985.19	217,661.52
OPERATION OF PLANT	1,337,392.48	1,401,661.69
MAINTENANCE OF PLANT	865,005.41	651,850.47
FIXED CHARGES	425,866.51	292,009.51
TOTAL CURRENT EXPENSES	11,988,981.84	11,858,746.85
FOOD SERVICES		
COMMUNITY SERVICES	15,000.00	
CAPITAL OUTLAY	107,234.36	401,552.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,111,216.20	12,260,299.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,520,660.13	2,556,221.41
GRAND TOTAL EXPENDITURES	$ 14,631,876.33	$ 14,816,520.59

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 172,254.13	$ 219,450.85
TOTAL RECEIPTS DURING YEAR	626,815.25	552,381.04
TOTAL BALANCE AND RECEIPTS	799,069.38	771,831.89
TOTAL EXPENDITURES	579,618.53	502,713.50
BALANCE AT END OF YEAR	$ 219,450.85	$ 269,118.39

PUPIL STATISTICS	1983-84	1984-85
CENSUS	7,115.0	7,090.0
ENROLLMENT K-8	4,556.0	4,451.0
9-12	1,744.0	1,627.0
SPEC.EDUC.	235.0	241.0
TOTAL	6,535.0	6,319.0
NUMBER PROMOTED	5,500.0	5,391.0
NUMBER RETAINED	552.0	400.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,121.0	3,015.0
GIRLS	2,931.0	2,776.0
TOTAL	6,052.0	5,791.0
REPORTED AVERAGE DAILY ATTENDANCE	5,754.8	5,457.9
REPORTED AVERAGE DAILY MEMBERSHIP	6,180.5	5,923.4
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	361.0	408.0
NUMBER H.S. GRADUATES	345.0	252.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	4.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	3.8
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	14.5	12.0
GUIDANCE COUNSELORS	6.0	5.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	343.8	355.6
OTHER	13.0	14.6
TOTAL CERTIFIED	396.3	407.0
NON-CERTIFIED:		
CLERICAL	33.0	34.0
PLANT OPERATION & MAINTENANCE	59.0	54.0
TRANSPORTATION	10.0	9.0
CAFETERIA	69.0	70.0
OTHER	28.0	27.7
TOTAL NON-CERTIFIED	199.0	194.7
TOTAL ALL EMPLOYEES	595.3	601.7

ERLANGER

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	11,178.19	152,869.57
REVENUE FROM LOCAL SOURCES	1,578,844.62	1,702,675.09
REVENUE FROM STATE SOURCES	3,216,482.44	3,192,541.08
REVENUE FROM FEDERAL SOURCES	257,948.00	273,619.00
TOTAL REVENUE RECEIPTS	5,053,275.06	5,168,835.17
TOTAL NON-REVENUE RECEIPTS	218,622.06	219,982.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,283,075.31	$ 5,541,687.61
EXPENDITURES		
ADMINISTRATION	$ 99,455.86	$ 108,186.12
INSTRUCTION	3,119,159.57	3,154,767.47
ATTENDANCE SERVICES	37,427.20	38,487.17
HEALTH SERVICES	912.56	1,016.73
PUPIL TRANSPORTATION	14,193.18	13,593.22
OPERATION OF PLANT	493,240.75	506,835.48
MAINTENANCE OF PLANT	79,034.26	70,215.35
FIXED CHARGES	102,284.67	105,437.37
TOTAL CURRENT EXPENSES	3,945,708.05	3,998,538.91
FOOD SERVICES		
COMMUNITY SERVICES	18,198.36	18,349.90
CAPITAL OUTLAY	7,550.60	6,271.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,971,457.01	4,023,160.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,158,748.73	1,266,557.56
GRAND TOTAL EXPENDITURES	$ 5,130,205.74	$ 5,289,717.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 77,137.43	$ 155,864.56
TOTAL RECEIPTS DURING YEAR	773,281.85	820,575.42
TOTAL BALANCE AND RECEIPTS	850,419.28	976,439.98
TOTAL EXPENDITURES	694,554.72	739,508.10
BALANCE AT END OF YEAR	$ 155,864.56	$ 236,931.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,748.0	2,826.0
ENROLLMENT K-8	1,598.0	1,607.0
9-12	745.0	758.0
SPEC.EDUC.	122.0	90.0
TOTAL	2,465.0	2,455.0
NUMBER PROMOTED	2,213.0	2,157.0
NUMBER RETAINED	157.0	169.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,252.0	1,241.0
GIRLS	1,118.0	1,085.0
TOTAL	2,370.0	2,326.0
REPORTED AVERAGE DAILY ATTENDANCE	2,226.3	2,213.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,378.3	2,369.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	155.0	159.0
NUMBER H.S. GRADUATES	164.0	163.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	128.0	128.0
OTHER	2.9	3.0
TOTAL CERTIFIED	145.4	145.0
NON-CERTIFIED:		
CLERICAL	3.0	10.0
PLANT OPERATION & MAINTENANCE	18.5	21.0
TRANSPORTATION	.5	5.0
CAFETERIA	26.5	27.4
OTHER	13.0	13.0
TOTAL NON-CERTIFIED	61.5	76.4
TOTAL ALL EMPLOYEES	206.9	221.4

LUDLOW

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		178,094.00		184,964.06
REVENUE FROM LOCAL SOURCES		476,747.73		512,025.60
REVENUE FROM STATE SOURCES		1,162,112.11		1,289,376.10
REVENUE FROM FEDERAL SOURCES		133,688.00		174,314.00
TOTAL REVENUE RECEIPTS		1,772,547.84		1,975,715.70
TOTAL NON-REVENUE RECEIPTS		102,263.24		117,042.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,052,905.08	$	2,277,722.14
EXPENDITURES -				
ADMINISTRATION	$	82,428.09	$	87,274.99
INSTRUCTION		1,126,495.88		1,204,560.94
ATTENDANCE SERVICES		25,256.20		26,183.03
HEALTH SERVICES				
PUPIL TRANSPORTATION		3,102.50		5,307.16
OPERATION OF PLANT		156,407.57		163,270.29
MAINTENANCE OF PLANT		30,053.70		18,997.23
FIXED CHARGES		27,854.70		41,270.50
TOTAL CURRENT EXPENSES		1,451,598.64		1,546,864.14
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		5,041.48		12,368.98
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,456,640.12		1,559,233.12
ADVANCEMENT LOANS INVSTS & TRANSFERS		411,300.51		459,532.05
GRAND TOTAL EXPENDITURES	$	1,867,940.63	$	2,018,765.17
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	36,971.70	$	98,631.68
TOTAL RECEIPTS DURING YEAR		97,577.93		105,191.65
TOTAL BALANCE AND RECEIPTS		134,549.63		203,823.33
TOTAL EXPENDITURES		35,917.95		81,924.88
BALANCE AT END OF YEAR	$	98,631.68	$	121,898.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	108,219.18	$	47,667.76
TOTAL RECEIPTS DURING YEAR		85,324.81		85,362.20
TOTAL BALANCE AND RECEIPTS		193,543.99		133,029.96
TOTAL EXPENDITURES		145,856.23		85,662.03
BALANCE AT END OF YEAR	$	47,687.76	$	47,367.93

PUPIL STATISTICS	1983-84	1984-85
CENSUS	802.0	875.0
ENROLLMENT K-8	657.0	703.0
9-12	306.0	310.0
SPEC.EDUC.		
TOTAL	963.0	1,013.0
NUMBER PROMOTED	914.0	949.0
NUMBER RETAINED	41.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	498.0	525.0
GIRLS	457.0	461.0
TOTAL	955.0	986.0
REPORTED AVERAGE DAILY ATTENDANCE	890.7	934.7
REPORTED AVERAGE DAILY MEMBERSHIP	945.9	1,001.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	72.0	79.0
NUMBER H.S. GRADUATES	61.0	71.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.5	47.0
OTHER	2.2	2.2
TOTAL CERTIFIED	55.5	55.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	7.5	7.5
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	16.5	17.5
TOTAL ALL EMPLOYEES	72.0	72.5

KNOTT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	47,971.76	290,869.04
REVENUE FROM LOCAL SOURCES	300,695.54	321,231.38
REVENUE FROM STATE SOURCES	5,457,034.20	5,603,711.82
REVENUE FROM FEDERAL SOURCES	1,584,956.96	1,430,244.84
TOTAL REVENUE RECEIPTS	7,342,686.70	7,355,188.04
TOTAL NON-REVENUE RECEIPTS	219,424.33	270,648.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,610,082.79	$ 7,916,705.41
EXPENDITURES		
ADMINISTRATION	$ 140,846.11	$ 138,488.93
INSTRUCTION	3,853,200.93	4,216,535.37
ATTENDANCE SERVICES	49,329.65	61,045.37
HEALTH SERVICES	13,344.38	13,679.14
PUPIL TRANSPORTATION	544,288.03	536,920.39
OPERATION OF PLANT	442,056.08	469,002.85
MAINTENANCE OF PLANT	96,757.85	113,404.95
FIXED CHARGES	163,275.87	191,684.53
TOTAL CURRENT EXPENSES	5,303,098.90	5,740,761.53
FOOD SERVICES	30,325.52	30,448.91
COMMUNITY SERVICES		
CAPITAL OUTLAY	46,829.65	99,847.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,380,254.07	5,871,057.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,938,959.68	1,797,224.99
GRAND TOTAL EXPENDITURES	$ 7,319,213.75	$ 7,668,282.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 304,254.44	$ 231,532.11
TOTAL RECEIPTS DURING YEAR	321,467.09	316,620.00
TOTAL BALANCE AND RECEIPTS	625,721.53	548,152.11
TOTAL EXPENDITURES	394,189.42	414,850.75
BALANCE AT END OF YEAR	$ 231,532.11	$ 133,301.36

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,177.0	4,137.0
ENROLLMENT K-8	3,119.0	3,067.0
9-12	1,146.0	1,103.0
SPEC.EDUC.	20.0	25.0
TOTAL	4,285.0	4,195.0
NUMBER PROMOTED	3,703.0	3,690.0
NUMBER RETAINED	331.0	291.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,154.0	2,082.0
GIRLS	1,880.0	1,899.0
TOTAL	4,034.0	3,981.0
REPORTED AVERAGE DAILY ATTENDANCE	3,686.4	3,622.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,984.3	3,899.3
DAYS TAUGHT	174.0	170.0
NUMBER COMPLETING 8TH GRADE	322.0	331.0
NUMBER H.S. GRADUATES	205.0	197.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.5	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	10.5
GUIDANCE COUNSELORS	2.0	2.2
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	198.0	199.3
OTHER	11.0	10.0
TOTAL CERTIFIED	231.5	236.0
NON-CERTIFIED:		
CLERICAL	19.0	19.0
PLANT OPERATION & MAINTENANCE	18.0	20.0
TRANSPORTATION	46.0	52.0
CAFETERIA	42.0	40.0
OTHER	11.1	12.1
TOTAL NON-CERTIFIED	136.1	143.1
TOTAL ALL EMPLOYEES	367.6	379.1

KNOX CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	318,657.95	304,274.42
REVENUE FROM LOCAL SOURCES	383,708.89	421,518.17
REVENUE FROM STATE SOURCES	7,547,970.30	7,436,587.24
REVENUE FROM FEDERAL SOURCES	2,306,890.20	2,734,202.01
TOTAL REVENUE RECEIPTS	10,238,569.39	10,592,307.42
TOTAL NON-REVENUE RECEIPTS	855,182.99	943,732.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,412,410.33	$ 11,840,314.70
EXPENDITURES		
ADMINISTRATION	$ 145,824.69	$ 147,348.74
INSTRUCTION	5,349,343.98	5,531,502.17
ATTENDANCE SERVICES	52,123.80	53,232.20
HEALTH SERVICES	1,722.75	1,698.00
PUPIL TRANSPORTATION	1,024,069.16	1,018,473.05
OPERATION OF PLANT	685,008.41	712,350.50
MAINTENANCE OF PLANT	259,724.68	291,233.08
FIXED CHARGES	190,224.06	225,985.98
TOTAL CURRENT EXPENSES	7,708,041.73	7,981,823.72
FOOD SERVICES		
COMMUNITY SERVICES	26,248.60	14,429.26
CAPITAL OUTLAY	56,675.57	150,144.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,790,965.90	8,146,397.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,317,170.01	3,629,711.36
GRAND TOTAL EXPENDITURES	$ 11,108,135.91	$ 11,776,108.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 534,228.90	$ 571,800.45
TOTAL RECEIPTS DURING YEAR	430,560.00	417,960.00
TOTAL BALANCE AND RECEIPTS	964,788.90	989,760.45
TOTAL EXPENDITURES	392,988.45	392,647.41
BALANCE AT END OF YEAR	$ 571,800.45	$ 597,113.04

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,964.0	6,082.0
ENROLLMENT K-8	4,100.0	4,019.0
9-12	1,609.0	1,617.0
SPEC.EDUC.	95.0	92.0
TOTAL	5,804.0	5,728.0
NUMBER PROMOTED	4,893.0	4,875.0
NUMBER RETAINED	479.0	514.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,729.0	2,794.0
GIRLS	2,643.0	2,595.0
TOTAL	5,372.0	5,389.0
REPORTED AVERAGE DAILY ATTENDANCE	4,918.9	5,022.6
REPORTED AVERAGE DAILY MEMBERSHIP	5,370.9	5,313.6
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	472.0	434.0
NUMBER H.S. GRADUATES	272.0	279.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	1.0
SUPERVISORS	4.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	4.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	264.5	266.6
OTHER	14.0	13.0
TOTAL CERTIFIED	306.5	305.6
NON-CERTIFIED:		
CLERICAL	14.5	19.0
PLANT OPERATION & MAINTENANCE	41.5	42.0
TRANSPORTATION	72.0	69.0
CAFETERIA	59.0	52.0
OTHER	3.1	5.0
TOTAL NON-CERTIFIED	190.1	187.0
TOTAL ALL EMPLOYEES	496.6	492.6

BARBOURVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	19,684.34-	22,407.36
REVENUE FROM LOCAL SOURCES	160,740.15	171,187.92
REVENUE FROM STATE SOURCES	512,291.48	548,413.91
REVENUE FROM FEDERAL SOURCES	117,729.00	120,619.00
TOTAL REVENUE RECEIPTS	790,760.63	840,220.83
TOTAL NON-REVENUE RECEIPTS	10,297.50	12,409.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 781,373.79	$ 875,037.27
EXPENDITURES		
ADMINISTRATION	$ 49,725.52	$ 50,927.98
INSTRUCTION	479,243.34	535,825.35
ATTENDANCE SERVICES	11,907.09	12,202.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	9,952.69	10,282.64
OPERATION OF PLANT	50,519.20	52,207.51
MAINTENANCE OF PLANT	7,523.23	27,261.43
FIXED CHARGES	11,996.45	13,256.50
TOTAL CURRENT EXPENSES	620,867.52	701,963.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,259.91	11,386.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	630,127.43	713,350.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	128,839.00	128,516.00
GRAND TOTAL EXPENDITURES	$ 758,966.43	$ 841,866.10
SCHOOL BUILDING FUND SUMMARY.		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	14,040.00	13,605.00
TOTAL BALANCE AND RECEIPTS	14,040.00	13,605.00
TOTAL EXPENDITURES	14,040.00	13,605.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	532.0	570.0
ENROLLMENT K-8	316.0	335.0
9-12	103.0	119.0
SPEC.EDUC.		
TOTAL	419.0	454.0
NUMBER PROMOTED	399.0	419.0
NUMBER RETAINED	21.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	196.0	224.0
GIRLS	224.0	214.0
TOTAL	420.0	438.0
REPORTED AVERAGE DAILY ATTENDANCE	394.5	418.8
REPORTED AVERAGE DAILY MEMBERSHIP	415.1	441.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	36.0	32.0
NUMBER H.S. GRADUATES	11.0	20.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.2	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	23.8	25.0
OTHER	1.0	1.0
TOTAL CERTIFIED	28.5	29.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER	3.0	2.0
TOTAL NON-CERTIFIED	10.0	9.0
TOTAL ALL EMPLOYEES	38.5	38.5

LARUE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		619,511.41		724,743.16
REVENUE FROM LOCAL SOURCES		510,375.27		534,497.01
REVENUE FROM STATE SOURCES		3,299,067.71		3,232,662.68
REVENUE FROM FEDERAL SOURCES		481,708.50		555,043.91
TOTAL REVENUE RECEIPTS		4,291,151.48		4,322,203.60
TOTAL NON-REVENUE RECEIPTS		68,016.25		152,133.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,978,679.14	$	5,199,079.94
EXPENDITURES				
ADMINISTRATION	$	106,953.35	$	117,129.38
INSTRUCTION		2,716,186.52		2,882,295.64
ATTENDANCE SERVICES		35,420.33		59,576.21
HEALTH SERVICES				
PUPIL TRANSPORTATION		316,958.82		288,767.26
OPERATION OF PLANT		231,308.09		231,672.23
MAINTENANCE OF PLANT		88,837.89		97,308.10
FIXED CHARGES		83,511.84		101,202.95
TOTAL CURRENT EXPENSES		3,579,176.84		3,777,951.77
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		28,648.01		34,213.65
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,607,824.85		3,812,165.42
ADVANCEMENT LOANS INVSTS & TRANSFERS		646,111.13		704,556.20
GRAND TOTAL EXPENDITURES	$	4,253,935.98	$	4,516,721.62
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	309,900.32	$	302,052.53
TOTAL RECEIPTS DURING YEAR		218,489.96		178,478.30
TOTAL BALANCE AND RECEIPTS		528,390.28		480,530.83
TOTAL EXPENDITURES		226,337.75		210,291.29
BALANCE AT END OF YEAR	$	302,052.53	$	270,239.54

PUPIL STATISTICS		1983-84	1984-85
CENSUS		2,073.0	2,191.0
ENROLLMENT	K-8	1,591.0	1,526.0
	9-12	673.0	678.0
	SPEC.EDUC.	12.0	12.0
	TOTAL	2,276.0	2,216.0
NUMBER PROMOTED		2,101.0	2,081.0
NUMBER RETAINED		73.0	76.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,136.0	1,109.0
	GIRLS	1,038.0	1,048.0
	TOTAL	2,174.0	2,157.0
REPORTED AVERAGE DAILY ATTENDANCE		2,046.2	1,999.3
REPORTED AVERAGE DAILY MEMBERSHIP		2,121.4	2,168.3
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		188.0	198.0
NUMBER H.S. GRADUATES		152.0	140.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.6	1.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	111.2	112.4
OTHER	5.0	5.0
TOTAL CERTIFIED	129.0	131.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	23.0	23.0
CAFETERIA	17.0	17.0
OTHER	7.0	13.0
TOTAL NON-CERTIFIED	65.0	71.0
TOTAL ALL EMPLOYEES	194.0	202.0

LAUREL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,686,585.35	1,508,354.45
REVENUE FROM LOCAL SOURCES	1,008,248.75	1,066,916.00
REVENUE FROM STATE SOURCES	10,491,132.91	10,819,199.34
REVENUE FROM FEDERAL SOURCES	2,174,213.78	2,553,605.39
TOTAL REVENUE RECEIPTS	13,673,595.44	14,439,720.73
TOTAL NON-REVENUE RECEIPTS	124,772.01	330,285.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,484,952.80	$ 16,278,360.18
EXPENDITURES		
ADMINISTRATION	$ 218,650.44	$ 219,792.01
INSTRUCTION	7,568,806.79	8,050,830.13
ATTENDANCE SERVICES	64,941.72	74,633.72
HEALTH SERVICES	335.56	117.24
PUPIL TRANSPORTATION	1,138,461.78	1,258,896.13
OPERATION OF PLANT	922,728.49	955,044.81
MAINTENANCE OF PLANT	512,080.87	688,432.77
FIXED CHARGES	260,569.36	301,372.32
TOTAL CURRENT EXPENSES	10,686,575.01	11,549,119.13
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	140,734.40	118,281.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,827,309.41	11,667,400.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,614,216.79	3,166,731.21
GRAND TOTAL EXPENDITURES	$ 13,441,526.20	$ 14,834,131.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 538,614.20	$ 635,426.70
TOTAL RECEIPTS DURING YEAR	631,440.00	692,311.79
TOTAL BALANCE AND RECEIPTS	1,170,054.20	1,327,738.49
TOTAL EXPENDITURES	534,627.50	566,915.00
BALANCE AT END OF YEAR	$ 635,426.70	$ 760,823.49

PUPIL STATISTICS		1983-84	1984-85
CENSUS		8,056.0	8,551.0
ENROLLMENT	K-8	5,916.0	5,977.0
	9-12	2,373.0	2,403.0
	SPEC.EDUC.	50.0	55.0
	TOTAL	8,339.0	8,435.0
NUMBER PROMOTED		7,480.0	7,622.0
NUMBER RETAINED		300.0	318.0
MEMBERSHIP CLOSE OF YEAR	BOYS	4,123.0	4,237.0
	GIRLS	3,657.0	3,703.0
	TOTAL	7,780.0	7,940.0
REPORTED AVERAGE DAILY ATTENDANCE		7,187.6	7,285.0
REPORTED AVERAGE DAILY MEMBERSHIP		7,661.5	8,044.4
DAYS TAUGHT		174.0	166.0
NUMBER COMPLETING 8TH GRADE		594.0	613.0
NUMBER H.S. GRADUATES		423.0	399.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	2.0	2.5
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.4	2.0
PRINCIPALS	15.8	17.3
GUIDANCE COUNSELORS	8.0	8.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	349.4	366.8
OTHER	17.4	19.2
TOTAL CERTIFIED	406.2	427.9
NON-CERTIFIED:		
CLERICAL	18.0	19.0
PLANT OPERATION & MAINTENANCE	50.0	52.0
TRANSPORTATION	103.0	104.0
CAFETERIA	96.0	104.0
OTHER	10.0	11.0
TOTAL NON-CERTIFIED	277.0	290.0
TOTAL ALL EMPLOYEES	683.2	717.9

E BERNSTADT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	162,270.58	172,247.00
REVENUE FROM LOCAL SOURCES	33,263.73	35,037.86
REVENUE FROM STATE SOURCES	493,932.80	510,841.77
REVENUE FROM FEDERAL SOURCES	64,645.00	55,516.00
TOTAL REVENUE RECEIPTS	591,841.53	601,395.63
TOTAL NON-REVENUE RECEIPTS	5,445.34	7,800.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 759,557.45	$ 781,443.51
EXPENDITURES		
ADMINISTRATION	$ 37,042.94	$ 39,164.37
INSTRUCTION	348,752.03	377,930.08
ATTENDANCE SERVICES	6,516.70	6,658.74
HEALTH SERVICES		
PUPIL TRANSPORTATION	46,463.64	22,237.40
OPERATION OF PLANT	31,891.05	30,794.30
MAINTENANCE OF PLANT	5,057.39	8,448.22
FIXED CHARGES	13,020.50	20,348.82
TOTAL CURRENT EXPENSES	488,744.25	505,581.93
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,260.63	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	492,004.88	505,581.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	95,305.45	85,380.00
GRAND TOTAL EXPENDITURES	$ 587,310.33	$ 590,961.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,752.83	$ 13,852.83
TOTAL RECEIPTS DURING YEAR	30,600.00	30,060.00
TOTAL BALANCE AND RECEIPTS	35,352.83	43,912.83
TOTAL EXPENDITURES	21,500.00	15,300.00
BALANCE AT END OF YEAR	$ 13,852.83	$ 28,612.83

PUPIL STATISTICS	1983-84	1984-85
CENSUS	275.0	286.0
ENROLLMENT K-8	342.0	361.0
9-12		
SPEC.EDUC.		
TOTAL	342.0	361.0
NUMBER PROMOTED	321.0	322.0
NUMBER RETAINED	23.0	20.0
MEMBERSHIP CLOSE OF YEAR BOYS	173.0	170.0
GIRLS	171.0	172.0
TOTAL	344.0	342.0
REPORTED AVERAGE DAILY ATTENDANCE	320.6	316.4
REPORTED AVERAGE DAILY MEMBERSHIP	329.9	327.4
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	27.0	29.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.9	1.0
GUIDANCE COUNSELORS	.2	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	16.0	16.5
OTHER	.6	.5
TOTAL CERTIFIED	19.0	19.5
NON-CERTIFIED:		
CLERICAL	.5	.5
PLANT OPERATION & MAINTENANCE	1.0	1.4
TRANSPORTATION	1.0	1.6
CAFETERIA	5.0	5.3
OTHER	.5	.2
TOTAL NON-CERTIFIED	8.0	9.0
TOTAL ALL EMPLOYEES	27.0	28.5

LAWRENCE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,007,065.07	1,472,286.24
REVENUE FROM LOCAL SOURCES	371,932.12	411,425.24
REVENUE FROM STATE SOURCES	4,498,031.99	4,561,087.06
REVENUE FROM FEDERAL SOURCES	1,015,864.00	951,823.00
TOTAL REVENUE RECEIPTS	5,885,828.11	5,924,335.30
TOTAL NON-REVENUE RECEIPTS	375,577.35	178,393.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,268,470.53	$ 7,575,015.26
EXPENDITURES		
ADMINISTRATION	$ 137,114.35	$ 158,922.53
INSTRUCTION	3,034,979.88	3,321,473.89
ATTENDANCE SERVICES	28,986.22	30,886.39
HEALTH SERVICES	21,119.44	21,581.08
PUPIL TRANSPORTATION	506,591.28	509,060.48
OPERATION OF PLANT	344,747.38	369,660.15
MAINTENANCE OF PLANT	50,817.40	50,135.05
FIXED CHARGES	102,255.25	115,890.96
TOTAL CURRENT EXPENSES	4,226,611.20	4,577,612.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	102,100.09	420,743.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,328,711.29	4,998,356.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,467,473.00	1,269,858.00
GRAND TOTAL EXPENDITURES	$ 5,796,184.29	$ 6,268,214.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 386,179.17	$ 39,341.18
TOTAL RECEIPTS DURING YEAR	372,515.33	267,884.45
TOTAL BALANCE AND RECEIPTS	758,694.50	307,225.63
TOTAL EXPENDITURES	719,353.32	242,576.25
BALANCE AT END OF YEAR	$ 39,341.18	$ 64,649.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,982.0	3,171.0
ENROLLMENT K-8	2,250.0	2,203.0
9-12	912.0	892.0
SPEC.EDUC.	130.0	132.0
TOTAL	3,292.0	3,227.0
NUMBER PROMOTED	2,836.0	2,802.0
NUMBER RETAINED	227.0	214.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,554.0	1,533.0
GIRLS	1,509.0	1,483.0
TOTAL	3,063.0	3,016.0
REPORTED AVERAGE DAILY ATTENDANCE	2,871.1	2,880.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,061.7	3,050.1
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	227.0	244.0
NUMBER H.S. GRADUATES	167.0	167.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.2
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	155.5	159.3
OTHER	5.0	5.0
TOTAL CERTIFIED	178.5	182.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	12.0	14.0
TRANSPORTATION	38.0	39.0
CAFETERIA	29.0	30.0
OTHER	19.0	23.0
TOTAL NON-CERTIFIED	104.0	112.0
TOTAL ALL EMPLOYEES	282.5	294.5

LEE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	212,667.11	294,788.41
REVENUE FROM LOCAL SOURCES	256,718.72	265,138.67
REVENUE FROM STATE SOURCES	2,256,236.16	2,160,481.51
REVENUE FROM FEDERAL SOURCES	609,766.03	662,246.37
TOTAL REVENUE RECEIPTS	3,122,720.91	3,087,866.55
TOTAL NON-REVENUE RECEIPTS	45,707.88	69,147.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,381,095.90	$ 3,451,802.08
EXPENDITURES		
ADMINISTRATION	$ 76,274.56	$ 84,656.07
INSTRUCTION	1,642,945.91	1,655,197.72
ATTENDANCE SERVICES	29,912.23	31,209.44
HEALTH SERVICES	939.74	705.25
PUPIL TRANSPORTATION	246,445.01	207,826.63
OPERATION OF PLANT	180,041.30	183,138.09
MAINTENANCE OF PLANT	77,787.26	73,188.94
FIXED CHARGES	63,146.89	87,035.12
TOTAL CURRENT EXPENSES	2,317,492.90	2,322,957.26
FOOD SERVICES	11,755.43	15,525.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	27,676.33	23,346.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,356,924.66	2,361,828.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	729,382.83	683,478.55
GRAND TOTAL EXPENDITURES	$ 3,086,307.49	$ 3,045,307.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 539,951.03	$ 624,089.50
TOTAL RECEIPTS DURING YEAR	122,180.50	57,008.59
TOTAL BALANCE AND RECEIPTS	662,131.53	681,098.09
TOTAL EXPENDITURES	38,042.03	1,761.21
BALANCE AT END OF YEAR	$ 624,089.50	$ 679,336.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 749,209.31	$ 815,453.31
TOTAL RECEIPTS DURING YEAR	194,961.84	189,752.08
TOTAL BALANCE AND RECEIPTS	944,171.15	1,005,205.39
TOTAL EXPENDITURES	128,717.84	204,617.40
BALANCE AT END OF YEAR	$ 815,453.31	$ 800,587.99

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,555.0	1,615.0
ENROLLMENT K-8	1,172.0	1,177.0
9-12	459.0	433.0
SPEC.EDUC.	8.0	6.0
TOTAL	1,639.0	1,616.0
NUMBER PROMOTED	1,403.0	1,439.0
NUMBER RETAINED	98.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	764.0	781.0
GIRLS	737.0	709.0
TOTAL	1,501.0	1,490.0
REPORTED AVERAGE DAILY ATTENDANCE	1,410.6	1,391.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,501.9	1,470.2
DAYS TAUGHT	173.0	168.0
NUMBER COMPLETING 8TH GRADE	96.0	141.0
NUMBER H.S. GRADUATES	84.0	77.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.3	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	75.7	73.8
OTHER	3.5	4.0
TOTAL CERTIFIED	87.5	85.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	18.5	19.5
CAFETERIA	15.0	15.0
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	59.5	60.5
TOTAL ALL EMPLOYEES	147.0	145.8

LESLIE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		743,269.56		584,833.45
REVENUE FROM LOCAL SOURCES		317,840.49		415,240.31
REVENUE FROM STATE SOURCES		4,500,201.26		4,581,361.20
REVENUE FROM FEDERAL SOURCES		1,309,779.10		1,192,133.63
TOTAL REVENUE RECEIPTS		6,127,820.85		6,188,735.14
TOTAL NON-REVENUE RECEIPTS		526,105.45		432,863.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,397,195.86	$	7,206,432.31
EXPENDITURES				
ADMINISTRATION	$	122,762.77	$	130,723.04
INSTRUCTION		3,240,529.91		3,347,609.99
ATTENDANCE SERVICES		27,372.54		32,124.47
HEALTH SERVICES		28,872.74		29,717.48
PUPIL TRANSPORTATION		762,246.70		742,582.75
OPERATION OF PLANT		489,361.84		552,376.02
MAINTENANCE OF PLANT		162,924.26		178,861.09
FIXED CHARGES		189,690.76		153,718.11
TOTAL CURRENT. EXPENSES		5,023,761.52		5,167,712.95
FOOD SERVICES		160,867.23		189,046.65
COMMUNITY SERVICES				16,320.23
CAPITAL OUTLAY		109,975.88		138,907.64
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,294,604.63		5,511,987.47
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,517,757.78		1,391,215.88
GRAND TOTAL EXPENDITURES	$	6,812,362.41	$	6,903,203.35
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	189,914.74	$	186,500.99
TOTAL RECEIPTS DURING YEAR		259,380.00		275,620.00
TOTAL BALANCE AND RECEIPTS		449,294.74		462,120.99
TOTAL EXPENDITURES		262,793.75		245,914.42
BALANCE AT END OF YEAR	$	186,500.99	$	216,206.57

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,252.0	3,246.0
ENROLLMENT K-8	2,571.0	2,532.0
9-12	1,056.0	1,016.0
SPEC.EDUC.	13.0	19.0
TOTAL	3,640.0	3,567.0
NUMBER PROMOTED	3,225.0	3,343.0
NUMBER RETAINED	195.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,796.0	1,780.0
GIRLS	1,624.0	1,620.0
TOTAL	3,420.0	3,400.0
REPORTED AVERAGE DAILY ATTENDANCE	3,170.4	3,125.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,342.4	3,442.3
DAYS TAUGHT	167.0	166.0
NUMBER COMPLETING 8TH GRADE	250.0	279.0
NUMBER H.S. GRADUATES	214.0	219.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	170.8	173.1
OTHER	8.5	9.5
TOTAL CERTIFIED	200.8	202.1
NON-CERTIFIED:		
CLERICAL	3.0	5.0
PLANT OPERATION & MAINTENANCE	48.0	50.0
TRANSPORTATION	57.0	59.0
CAFETERIA	40.0	37.0
OTHER	21.0	19.0
TOTAL NON-CERTIFIED	169.0	170.0
TOTAL ALL EMPLOYEES	369.8	372.1

LETCHER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	598,307.70	500,161.50
REVENUE FROM LOCAL SOURCES	682,986.45	699,405.29
REVENUE FROM STATE SOURCES	7,081,039.41	7,132,611.98
REVENUE FROM FEDERAL SOURCES	1,664,426.47	1,473,108.99
TOTAL REVENUE RECEIPTS	9,428,452.33	9,305,126.26
TOTAL NON-REVENUE RECEIPTS	582,009.18	503,283.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,608,769.21	$ 10,308,571.24
EXPENDITURES		
ADMINISTRATION	$ 279,006.25	$ 264,608.18
INSTRUCTION	5,186,711.44	5,356,082.83
ATTENDANCE SERVICES	69,588.45	75,391.32
HEALTH SERVICES	7,384.53	9,296.84
PUPIL TRANSPORTATION	792,998.65	829,466.28
OPERATION OF PLANT	501,650.88	587,007.41
MAINTENANCE OF PLANT	269,991.17	262,184.24
FIXED CHARGES	220,588.54	249,896.45
TOTAL CURRENT EXPENSES	7,327,919.91	7,633,933.55
FOOD SERVICES	287,666.09	307,341.96
COMMUNITY SERVICES		
CAPITAL OUTLAY	474,390.25	147,254.76
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,089,976.25	8,088,530.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,018,631.46	1,860,016.39
GRAND TOTAL EXPENDITURES	$ 10,108,607.71	$ 9,948,546.66
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 154,340.74	$ 124,564.08
TOTAL RECEIPTS DURING YEAR	415,080.00	412,027.52
TOTAL BALANCE AND RECEIPTS	569,420.74	536,591.60
TOTAL EXPENDITURES	444,856.66	430,462.23
BALANCE AT END OF YEAR	$ 124,564.08	$ 106,129.37

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,313.0	5,222.0
ENROLLMENT K-8	4,018.0	4,039.0
9-12	1,593.0	1,557.0
SPEC.EDUC.	38.0	40.0
TOTAL	5,649.0	5,636.0
NUMBER PROMOTED	5,163.0	5,284.0
NUMBER RETAINED	190.0	61.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,768.0	2,769.0
GIRLS	2,585.0	2,576.0
TOTAL	5,353.0	5,345.0
REPORTED AVERAGE DAILY ATTENDANCE	5,030.1	5,018.7
REPORTED AVERAGE DAILY MEMBERSHIP	5,217.6	5,434.7
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	404.0	480.0
NUMBER H.S. GRADUATES	293.0	365.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	245.0	241.1
OTHER	10.0	10.0
TOTAL CERTIFIED	284.0	279.1
NON-CERTIFIED:		
CLERICAL	22.0	22.0
PLANT OPERATION & MAINTENANCE	47.0	48.0
TRANSPORTATION	72.0	73.0
CAFETERIA	58.0	58.0
OTHER	18.0	20.0
TOTAL NON-CERTIFIED	217.0	221.0
TOTAL ALL EMPLOYEES	501.0	500.1

JENKINS

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	752,003.79	910,384.07
REVENUE FROM LOCAL SOURCES	388,276.23	430,273.96
REVENUE FROM STATE SOURCES	1,397,869.32	1,364,576.98
REVENUE FROM FEDERAL SOURCES	246,526.98	225,578.25
TOTAL REVENUE RECEIPTS	2,032,672.53	2,020,429.19
TOTAL NON-REVENUE RECEIPTS	98,070.88	83,195.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,882,747.20	$ 3,014,009.04
EXPENDITURES		
ADMINISTRATION	$ 59,638.26	$ 66,331.58
INSTRUCTION	1,067,698.61	1,143,909.28
ATTENDANCE SERVICES	28,827.23	25,268.72
HEALTH SERVICES		
PUPIL TRANSPORTATION	91,949.64	115,784.02
OPERATION OF PLANT	136,138.64	165,685.58
MAINTENANCE OF PLANT	44,535.83	45,571.44
FIXED CHARGES	49,163.80	62,558.39
TOTAL CURRENT EXPENSES	1,477,952.01	1,625,109.01
FOOD SERVICES	52,783.95	57,192.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,688.85	34,974.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,561,424.81	1,717,275.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	410,938.32	421,708.77
GRAND TOTAL EXPENDITURES	$ 1,972,363.13	$ 2,138,984.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 27,916.41	$ 48,050.25
TOTAL RECEIPTS DURING YEAR	139,011.34	152,044.08
TOTAL BALANCE AND RECEIPTS	166,927.75	200,094.33
TOTAL EXPENDITURES	118,877.50	130,725.00
BALANCE AT END OF YEAR	$ 48,050.25	$ 69,369.33
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,881.46	$ 55,173.39
TOTAL RECEIPTS DURING YEAR	46,909.43	23,928.17
TOTAL BALANCE AND RECEIPTS	70,790.89	79,101.56
TOTAL EXPENDITURES	15,617.50	
BALANCE AT END OF YEAR	$ 55,173.39	$ 79,101.56

PUPIL STATISTICS	1983-84	1984-85
CENSUS	906.0	925.0
ENROLLMENT K-8	735.0	698.0
9-12	259.0	279.0
SPEC.EDUC.	13.0	11.0
TOTAL	1,007.0	988.0
NUMBER PROMOTED	910.0	919.0
NUMBER RETAINED	26.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	493.0	499.0
GIRLS	443.0	454.0
TOTAL	936.0	953.0
REPORTED AVERAGE DAILY ATTENDANCE	874.5	892.9
REPORTED AVERAGE DAILY MEMBERSHIP	930.7	958.7
DAYS TAUGHT	174.0	170.0
NUMBER COMPLETING 8TH GRADE	78.0	81.0
NUMBER H.S. GRADUATES	36.0	65.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.7
VISITING TEACHERS		
PRINCIPALS	2.5	3.5
GUIDANCE COUNSELORS	1.3	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.2	46.6
OTHER	2.5	2.5
TOTAL CERTIFIED	55.5	57.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	12.0	13.0
TRANSPORTATION	7.0	8.0
CAFETERIA	11.0	12.0
OTHER	5.0	6.0
TOTAL NON-CERTIFIED	40.0	44.0
TOTAL ALL EMPLOYEES	95.5	101.0

LEWIS CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	376,847.10	225,289.90
REVENUE FROM LOCAL SOURCES	410,966.92	424,040.70
REVENUE FROM STATE SOURCES	4,441,128.05	4,394,658.30
REVENUE FROM FEDERAL SOURCES	863,193.57	1,119,394.19
TOTAL REVENUE RECEIPTS	5,715,288.54	5,938,093.19
TOTAL NON-REVENUE RECEIPTS	344,963.23	640,962.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,437,098.87	$ 6,804,345.50
EXPENDITURES		
ADMINISTRATION	$ 112,219.99	$ 104,683.90
INSTRUCTION	3,267,000.36	3,310,108.59
ATTENDANCE SERVICES	41,484.29	45,619.76
HEALTH SERVICES		1,397.00
PUPIL TRANSPORTATION	540,419.53	539,468.65
OPERATION OF PLANT	363,134.12	346,103.85
MAINTENANCE OF PLANT	297,826.10	175,062.99
FIXED CHARGES	137,792.11	190,402.91
TOTAL CURRENT EXPENSES	4,759,876.50	4,712,847.65
FOOD SERVICES	164,982.21	169,976.53
COMMUNITY SERVICES	1,900.00	1,400.00
CAPITAL OUTLAY	182,919.18	22,643.32
DEBT SERVICES	15,932.50	
TOTAL ABOVE THE LINE EXPENDITURES	5,125,610.39	4,906,867.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,153,984.46	1,628,169.18
GRAND TOTAL EXPENDITURES	$ 5,279,594.85	$ 6,535,036.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 66,540.52	$ 16,007.73
TOTAL RECEIPTS DURING YEAR	117,196.25	133,595.00
TOTAL BALANCE AND RECEIPTS	183,736.77	149,602.73
TOTAL EXPENDITURES	183,661.54	149,527.50
BALANCE AT END OF YEAR	$ 75.23	$ 75.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 256,308.95	$ 41,557.85
TOTAL RECEIPTS DURING YEAR	108,726.88	276,654.70
TOTAL BALANCE AND RECEIPTS	365,035.83	318,212.55
TOTAL EXPENDITURES	323,477.98	150,315.96
BALANCE AT END OF YEAR	$ 41,557.85	$ 167,896.59

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,896.0	3,094.0
ENROLLMENT K-8	2,112.0	2,059.0
9-12	896.0	930.0
SPEC.EDUC.	81.0	62.0
TOTAL	3,089.0	3,051.0
NUMBER PROMOTED	2,823.0	2,805.0
NUMBER RETAINED	103.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,538.0	1,530.0
GIRLS	1,388.0	1,357.0
TOTAL	2,926.0	2,887.0
REPORTED AVERAGE DAILY ATTENDANCE	2,791.5	2,790.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,950.4	2,930.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	246.0	256.0
NUMBER H.S. GRADUATES	166.0	169.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.5	7.6
GUIDANCE COUNSELORS	4.3	4.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	143.7	153.9
OTHER	5.8	6.0
TOTAL CERTIFIED	164.5	174.9
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	22.0
TRANSPORTATION	31.0	31.0
CAFETERIA	35.0	35.0
OTHER	18.0	25.0
TOTAL NON-CERTIFIED	116.0	127.0
TOTAL ALL EMPLOYEES	280.5	301.9

LINCOLN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	227,101.12	379,417.58
REVENUE FROM LOCAL SOURCES	775,404.14	792,338.81
REVENUE FROM STATE SOURCES	5,524,433.15	5,645,240.85
REVENUE FROM FEDERAL SOURCES	1,335,149.62	1,300,253.32
TOTAL REVENUE RECEIPTS	7,634,986.91	7,737,832.98
TOTAL NON-REVENUE RECEIPTS	59,721.78	61,223.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,921,809.81	$ 8,178,473.58
EXPENDITURES		
ADMINISTRATION	$ 113,774.32	$ 137,221.16
INSTRUCTION	4,106,077.92	4,234,082.63
ATTENDANCE SERVICES	31,916.47	32,654.18
HEALTH SERVICES		
PUPIL TRANSPORTATION	621,748.57	589,562.55
OPERATION OF PLANT	456,665.45	480,569.00
MAINTENANCE OF PLANT	261,652.10	272,250.58
FIXED CHARGES	113,209.58	126,020.89
TOTAL CURRENT EXPENSES	5,705,044.41	5,872,360.99
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,705,044.41	5,872,360.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,837,347.82	1,910,282.78
GRAND TOTAL EXPENDITURES	$ 7,542,392.23	$ 7,782,643.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,009.10	$ 18,269.78
TOTAL RECEIPTS DURING YEAR	227,856.84	212,914.36
TOTAL BALANCE AND RECEIPTS	232,865.94	231,184.14
TOTAL EXPENDITURES	214,596.16	223,236.25
BALANCE AT END OF YEAR	$ 18,269.78	$ 7,947.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 741,641.44	$ 238,749.34
TOTAL RECEIPTS DURING YEAR	532,961.54	408,740.25
TOTAL BALANCE AND RECEIPTS	1,274,602.98	647,489.59
TOTAL EXPENDITURES	1,035,853.64	365,512.78
BALANCE AT END OF YEAR	$ 238,749.34	$ 281,976.81

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,581.0	3,807.0
ENROLLMENT K-8	2,912.0	2,843.0
9-12	1,168.0	1,143.0
SPEC.EDUC.	28.0	26.0
TOTAL	4,108.0	4,012.0
NUMBER PROMOTED	3,710.0	3,646.0
NUMBER RETAINED	203.0	226.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,037.0	2,027.0
GIRLS	1,876.0	1,845.0
TOTAL	3,913.0	3,872.0
REPORTED AVERAGE DAILY ATTENDANCE	3,617.8	3,549.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,813.5	3,748.7
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	336.0	323.0
NUMBER H.S. GRADUATES	237.0	197.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.8	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	196.3	198.3
OTHER	8.0	8.0
TOTAL CERTIFIED	225.8	225.8
NON-CERTIFIED:		
CLERICAL	17.0	16.0
PLANT OPERATION & MAINTENANCE	25.2	25.0
TRANSPORTATION	48.0	47.0
CAFETERIA	44.0	43.0
OTHER	7.5	10.3
TOTAL NON-CERTIFIED	141.7	141.3
TOTAL ALL EMPLOYEES	367.5	367.1

LIVINGSTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	83,129.91	87,001.65
REVENUE FROM LOCAL SOURCES	399,405.48	452,235.22
REVENUE FROM STATE SOURCES	2,528,908.31	2,551,571.51
REVENUE FROM FEDERAL SOURCES	416,227.57	402,795.95
TOTAL REVENUE RECEIPTS	3,344,541.36	3,406,602.68
TOTAL NON-REVENUE RECEIPTS	475,087.05	289,080.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,902,758.32	$ 3,782,685.25
EXPENDITURES		
ADMINISTRATION	$ 96,819.80	$ 109,409.31
INSTRUCTION	1,784,019.72	1,940,837.81
ATTENDANCE SERVICES	31,021.19	31,144.11
HEALTH SERVICES		
PUPIL TRANSPORTATION	283,920.24	324,735.13
OPERATION OF PLANT	205,004.93	261,970.07
MAINTENANCE OF PLANT	121,504.66	116,619.79
FIXED CHARGES	55,242.24	64,543.18
TOTAL CURRENT EXPENSES	2,577,532.78	2,849,259.40
FOOD SERVICES	617.77	
COMMUNITY SERVICES	4,418.14	2,867.72
CAPITAL OUTLAY	56,736.24	35,964.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,639,304.93	2,888,091.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,176,451.74	837,213.43
GRAND TOTAL EXPENDITURES	$ 3,815,756.67	$ 3,725,305.32
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 244,272.37	$ 574,586.61
TOTAL RECEIPTS DURING YEAR	491,031.74	376,327.14
TOTAL BALANCE AND RECEIPTS	735,304.11	950,913.75
TOTAL EXPENDITURES	160,717.50	410,074.82
BALANCE AT END OF YEAR	$ 574,586.61	$ 540,838.93

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,704.0	1,748.0
ENROLLMENT K-8	1,271.0	1,191.0
9-12	584.0	561.0
SPEC.EDUC.	10.0	13.0
TOTAL	1,865.0	1,765.0
NUMBER PROMOTED	1,666.0	1,638.0
NUMBER RETAINED	30.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	895.0	888.0
GIRLS	801.0	767.0
TOTAL	1,696.0	1,655.0
REPORTED AVERAGE DAILY ATTENDANCE	1,643.7	1,582.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,722.5	1,660.8
DAYS TAUGHT	170.0	165.0
NUMBER COMPLETING 8TH GRADE	139.0	145.0
NUMBER H.S. GRADUATES	133.0	129.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.3	1.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	76.0	82.3
OTHER	3.7	3.5
TOTAL CERTIFIED	89.5	95.5
NON-CERTIFIED:		
CLERICAL	9.0	11.0
PLANT OPERATION & MAINTENANCE	8.0	12.0
TRANSPORTATION	28.0	29.0
CAFETERIA	17.0	21.0
OTHER	17.0	17.0
TOTAL NON-CERTIFIED	79.0	90.0
TOTAL ALL EMPLOYEES	168.5	185.5

LOGAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	494,544.83	605,543.23
REVENUE FROM LOCAL SOURCES	957,292.13	1,198,116.78
REVENUE FROM STATE SOURCES	4,206,366.43	4,153,207.13
REVENUE FROM FEDERAL SOURCES	735,708.80	749,201.48
TOTAL REVENUE RECEIPTS	5,899,367.36	6,100,525.39
TOTAL NON-REVENUE RECEIPTS	181,719.53	269,985.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,575,631.72	$ 6,976,054.53
EXPENDITURES		
ADMINISTRATION	$ 105,634.29	$ 112,525.50
INSTRUCTION	3,299,369.11	3,448,853.44
ATTENDANCE SERVICES	41,240.90	42,350.88
HEALTH SERVICES	2,541.00	2,487.00
PUPIL TRANSPORTATION	470,744.37	523,985.91
OPERATION OF PLANT	473,391.38	462,273.27
MAINTENANCE OF PLANT	102,587.10	251,136.03
FIXED CHARGES	136,729.43	151,189.47
TOTAL CURRENT EXPENSES	4,632,237.58	4,994,801.50
FOOD SERVICES	155,599.12	157,767.23
COMMUNITY SERVICES		
CAPITAL OUTLAY	261,916.67	56,332.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,049,753.37	5,208,900.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	920,335.12	972,169.00
GRAND TOTAL EXPENDITURES	$ 5,970,088.49	$ 6,181,069.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 305,713.06	$ 213,184.55
TOTAL RECEIPTS DURING YEAR	276,845.51	287,359.47
TOTAL BALANCE AND RECEIPTS	582,558.57	500,544.02
TOTAL EXPENDITURES	369,124.02	493,689.55
BALANCE AT END OF YEAR	$ 213,434.55	$ 6,854.47

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,181.0	3,404.0
ENROLLMENT K-8	2,204.0	2,164.0
9-12	873.0	902.0
SPEC.EDUC.	27.0	19.0
TOTAL	3,104.0	3,085.0
NUMBER PROMOTED	2,808.0	2,798.0
NUMBER RETAINED	133.0	160.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,521.0	1,514.0
GIRLS	1,420.0	1,444.0
TOTAL	2,941.0	2,958.0
REPORTED AVERAGE DAILY ATTENDANCE	2,704.0	2,827.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,949.7	2,977.3
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	245.0	268.0
NUMBER H.S. GRADUATES	165.0	163.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	158.9	164.6
OTHER	4.1	4.1
TOTAL CERTIFIED	177.0	182.7
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	19.5	20.5
TRANSPORTATION	45.5	50.5
CAFETERIA	27.0	29.0
OTHER	5.0	10.0
TOTAL NON-CERTIFIED	110.0	122.0
TOTAL ALL EMPLOYEES	287.0	304.7

RUSSELLVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	673,348.65	749,504.56
REVENUE FROM LOCAL SOURCES	868,295.95	936,094.07
REVENUE FROM STATE SOURCES	2,198,015.04	2,249,884.62
REVENUE FROM FEDERAL SOURCES	283,872.86	291,012.89
TOTAL REVENUE RECEIPTS	3,350,183.85	3,476,991.58
TOTAL NON-REVENUE RECEIPTS	194,100.41	168,448.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,217,632.91	$ 4,394,945.01
EXPENDITURES		
ADMINISTRATION	$ 101,691.16	$ 111,404.72
INSTRUCTION	2,071,057.83	2,234,496.70
ATTENDANCE SERVICES	31,679.61	32,643.06
HEALTH SERVICES	771.14	397.20
PUPIL TRANSPORTATION	135,762.16	100,086.01
OPERATION OF PLANT	249,261.10	250,357.27
MAINTENANCE OF PLANT	144,505.12	173,472.92
FIXED CHARGES	60,654.81	76,650.21
TOTAL CURRENT EXPENSES	2,795,382.93	2,979,508.09
FOOD SERVICES		
COMMUNITY SERVICES		600.00
CAPITAL OUTLAY	71,900.21	69,628.31
DEBT SERVICES	41.42	340.39
TOTAL ABOVE THE LINE EXPENDITURES	2,867,324.56	3,050,076.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	600,803.79	551,200.00
GRAND TOTAL EXPENDITURES	$ 3,468,128.35	$ 3,601,276.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,880.25	$ 21,828.50
TOTAL RECEIPTS DURING YEAR	140,180.00	138,560.00
TOTAL BALANCE AND RECEIPTS	153,060.25	160,388.50
TOTAL EXPENDITURES	131,231.75	155,076.25
BALANCE AT END OF YEAR	$ 21,828.50	$ 5,312.25

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,263.0	1,319.0
ENROLLMENT K-8	1,134.0	1,094.0
9-12	471.0	446.0
SPEC.EDUC.	19.0	21.0
TOTAL	1,624.0	1,561.0
NUMBER PROMOTED	1,509.0	1,484.0
NUMBER RETAINED	41.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	804.0	796.0
GIRLS	746.0	725.0
TOTAL	1,550.0	1,521.0
REPORTED AVERAGE DAILY ATTENDANCE	1,509.7	1,460.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,574.8	1,522.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	125.0	113.0
NUMBER H.S. GRADUATES	109.0	93.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	82.7	89.0
OTHER	6.0	3.0
TOTAL CERTIFIED	99.7	103.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	9.0	9.0
CAFETERIA	15.0	14.5
OTHER	7.1	7.1
TOTAL NON-CERTIFIED	50.1	49.6
TOTAL ALL EMPLOYEES	149.8	152.6

LYON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	120,894.04	122,261.56
REVENUE FROM LOCAL SOURCES	171,746.48	201,468.77
REVENUE FROM STATE SOURCES	1,352,844.71	1,311,023.91
REVENUE FROM FEDERAL SOURCES	457,616.95	413,261.68
TOTAL REVENUE RECEIPTS	1,982,208.14	1,925,754.36
TOTAL NON-REVENUE RECEIPTS	113,266.13	186,206.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,216,368.31	$ 2,234,222.56
EXPENDITURES		
ADMINISTRATION	$ 63,838.34	$ 71,608.33
INSTRUCTION	1,144,640.04	1,150,401.71
ATTENDANCE SERVICES	27,291.11	22,150.67
HEALTH SERVICES	14,000.00	7,000.00
PUPIL TRANSPORTATION	161,755.88	197,544.12
OPERATION OF PLANT	142,848.03	143,358.85
MAINTENANCE OF PLANT	52,440.86	51,719.86
FIXED CHARGES	51,862.41	58,930.11
TOTAL CURRENT EXPENSES	1,658,676.67	1,702,713.65
FOOD SERVICES		1,000.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	61,882.53	32,593.20
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,720,559.20	1,736,306.85
ADVANCEMENT LOANS INVSTS & TRANSFERS	373,547.55	353,862.08
GRAND TOTAL EXPENDITURES	$ 2,094,106.75	$ 2,090,168.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 122,533.41	$ 156,731.99
TOTAL RECEIPTS DURING YEAR	121,895.78	12,698.32
TOTAL BALANCE AND RECEIPTS	244,429.19	169,430.31
TOTAL EXPENDITURES	87,697.20	42,772.00
BALANCE AT END OF YEAR	$ 156,731.99	$ 126,658.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,022.39	$ 182,109.67
TOTAL RECEIPTS DURING YEAR	90,631.20	104,531.08
TOTAL BALANCE AND RECEIPTS	213,653.59	286,640.75
TOTAL EXPENDITURES	31,543.92	136,452.22
BALANCE AT END OF YEAR	$ 182,109.67	$ 150,188.53

PUPIL STATISTICS	1983-84	1984-85
CENSUS	841.0	829.0
ENROLLMENT K-8	569.0	582.0
9-12	319.0	297.0
SPEC.EDUC.	1.0	
TOTAL	889.0	879.0
NUMBER PROMOTED	835.0	770.0
NUMBER RETAINED	23.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	461.0	452.0
GIRLS	397.0	380.0
TOTAL	858.0	832.0
REPORTED AVERAGE DAILY ATTENDANCE	822.3	795.7
REPORTED AVERAGE DAILY MEMBERSHIP	863.1	835.3
DAYS TAUGHT	172.0	168.0
NUMBER COMPLETING 8TH GRADE	73.0	65.0
NUMBER H.S. GRADUATES	68.0	50.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.8
PUPIL PERSONNEL	1.0	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.0
GUIDANCE COUNSELORS	1.2	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.9	48.4
OTHER	2.1	1.6
TOTAL CERTIFIED	56.2	55.8
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	7.8	7.7
TRANSPORTATION	10.4	11.5
CAFETERIA	8.4	10.0
OTHER	3.5	4.1
TOTAL NON-CERTIFIED	33.1	36.3
TOTAL ALL EMPLOYEES	89.3	92.1

MADISON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	433,188.81	472,809.22
REVENUE FROM LOCAL SOURCES	1,653,916.32	2,094,851.91
REVENUE FROM STATE SOURCES	8,873,526.85	9,291,654.10
REVENUE FROM FEDERAL SOURCES	[illegible]239,700.19	1,348,280.04
TOTAL REVENUE RECEIPTS	1[illegible]7,143.36	12,734,786.05
TOTAL NON-REVENUE RECEIPTS	1,[illegible]3,843.99	1,416,900.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,249,176.16	$ 14,624,495.61
EXPENDITURES		
ADMINISTRATION	$ 168,776.44	$ 196,424.35
INSTRUCTION	7,208,002.31	7,736,440.63
ATTENDANCE SERVICES	81,917.04	90,476.53
HEALTH SERVICES	10,212.14	11,236.51
PUPIL TRANSPORTATION	870,879.25	904,060.21
OPERATION OF PLANT	735,681.38	724,464.30
MAINTENANCE OF PLANT	307,231.61	358,472.20
FIXED CHARGES	189,207.74	197,723.92
TOTAL CURRENT EXPENSES	9,571,907.91	10,219,298.65
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	284,617.48	489,650.60
DEBT SERVICES	15.00	10.00
TOTAL ABOVE THE LINE EXPENDITURES	9,856,540.39	10,708,959.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,919,826.55	3,111,229.48
GRAND TOTAL EXPENDITURES	$ 12,776,366.94	$ 13,820,188.73
SCHOOL BUILDING FUND SUMMARY -		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 388,990.48	$ 406,277.13
TOTAL RECEIPTS DURING YEAR	747,159.03	735,301.44
TOTAL BALANCE AND RECEIPTS	1,136,149.51	1,141,578.57
TOTAL EXPENDITURES	729,872.38	374,805.73
BALANCE AT END OF YEAR	$ 406,277.13	$ 766,772.84

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,961.0	7,097.0
ENROLLMENT K-8	4,885.0	4,872.0
9-12	1,978.0	2,012.0
SPEC.EDUC.	49.0	56.0
TOTAL	6,912.0	6,940.0
NUMBER PROMOTED	6,290.0	6,367.0
NUMBER RETAINED	313.0	278.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,383.0	3,414.0
GIRLS	3,220.0	3,231.0
TOTAL	6,603.0	6,645.0
REPORTED AVERAGE DAILY ATTENDANCE	6,261.5	6,338.4
REPORTED AVERAGE DAILY MEMBERSHIP	6,666.4	6,725.3
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	552.0	600.0
NUMBER H.S. GRADUATES	357.0	371.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	6.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	343.5	356.5
OTHER	14.0	15.0
TOTAL CERTIFIED	390.5	404.5
NON-CERTIFIED:		
CLERICAL	21.0	22.0
PLANT OPERATION & MAINTENANCE	24.2	24.5
TRANSPORTATION	75.0	75.0
CAFETERIA	44.0	44.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	174.2	173.5
TOTAL ALL EMPLOYEES	564.7	578.0

BEREA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	48,897.24	23,108.28
REVENUE FROM LOCAL SOURCES	505,454.78	592,595.59
REVENUE FROM STATE SOURCES	1,690,129.89	1,650,345.07
REVENUE FROM FEDERAL SOURCES	129,018.28	214,502.89
TOTAL REVENUE RECEIPTS	2,324,602.95	2,457,443.55
TOTAL NON-REVENUE RECEIPTS	86,591.09	67,554.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,460,091.28	$ 2,548,106.12
EXPENDITURES		
ADMINISTRATION	$ 111,989.43	$ 103,557.84
INSTRUCTION	1,519,154.15	1,557,672.49
ATTENDANCE SERVICES	24,574.02	24,824.79
HEALTH SERVICES		38.00
PUPIL TRANSPORTATION	68,713.01	72,886.34
OPERATION OF PLANT	160,856.16	150,372.48
MAINTENANCE OF PLANT	59,097.31	66,160.99
FIXED CHARGES	30,167.38	32,569.62
TOTAL CURRENT EXPENSES	1,974,551.46	2,008,082.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,243.95	
DEBT SERVICES	76,781.25	89,487.50
TOTAL ABOVE THE LINE EXPENDITURES	2,061,576.66	2,097,570.05
ADVANCEMENT LOANS INVSTS & TRANSFERS	375,406.34	420,319.78
GRAND TOTAL EXPENDITURES	$ 2,436,983.00	$ 2,517,889.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 20,172.87	$ 44,760.30
TOTAL RECEIPTS DURING YEAR	196,033.56	202,763.82
TOTAL BALANCE AND RECEIPTS	216,206.43	247,524.12
TOTAL EXPENDITURES	169,398.57	237,439.22
BALANCE AT END OF YEAR	$ 46,807.86	$ 10,084.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	635.0	650.0
ENROLLMENT K-8	668.0	638.0
9-12	377.0	401.0
SPEC.EDUC.	10.0	12.0
TOTAL	1,055.0	1,051.0
NUMBER PROMOTED	992.0	989.0
NUMBER RETAINED	33.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	534.0	506.0
GIRLS	491.0	510.0
TOTAL	1,025.0	1,016.0
REPORTED AVERAGE DAILY ATTENDANCE	980.8	978.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,030.4	1,033.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	88.0
NUMBER H.S. GRADUATES	79.0	90.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	1.0
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	63.5	64.2
OTHER	2.0	2.0
TOTAL CERTIFIED	72.5	73.7
NON-CERTIFIED:		
CLERICAL	6.0	6.5
PLANT OPERATION & MAINTENANCE	6.5	7.0
TRANSPORTATION	5.5	6.0
CAFETERIA	8.0	7.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	32.0	32.5
TOTAL ALL EMPLOYEES	104.5	105.2

RICHMOND

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	563,022.11	513,909.79
REVENUE FROM LOCAL SOURCES	681,497.90	682,155.02
REVENUE FROM STATE SOURCES	1,282,770.13	1,273,153.64
REVENUE FROM FEDERAL SOURCES	397,431.83	337,940.42
TOTAL REVENUE RECEIPTS	2,361,699.86	2,293,249.08
TOTAL NON-REVENUE RECEIPTS	77,166.76	70,481.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,001,888.73	$ 2,877,640.29
EXPENDITURES		
ADMINISTRATION	$ 96,777.77	$ 109,307.74
INSTRUCTION	1,281,877.96	1,372,119.01
ATTENDANCE SERVICES	16,536.10	16,945.14
HEALTH SERVICES		500.29
PUPIL TRANSPORTATION	34,353.74	38,936.87
OPERATION OF PLANT	187,157.03	200,487.88
MAINTENANCE OF PLANT	38,603.90	68,780.94
FIXED CHARGES	43,526.95	53,095.27
TOTAL CURRENT EXPENSES	1,698,833.45	1,860,173.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	155,068.64	78,551.88
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,853,902.09	1,938,725.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	634,076.85	566,163.81
GRAND TOTAL EXPENDITURES	$ 2,487,978.94	$ 2,504,888.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 64,251.15	$ 93,310.76
TOTAL RECEIPTS DURING YEAR	115,928.91	127,330.36
TOTAL BALANCE AND RECEIPTS	180,180.06	220,641.12
TOTAL EXPENDITURES	86,869.30	64,973.83
BALANCE AT END OF YEAR	$ 93,310.76	$ 155,667.29
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	987.0	926.0
ENROLLMENT K-8	714.0	689.0
9-12	234.0	221.0
SPEC.EDUC.	20.0	23.0
TOTAL	968.0	933.0
NUMBER PROMOTED	804.0	820.0
NUMBER RETAINED	106.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	471.0	462.0
GIRLS	439.0	446.0
TOTAL	910.0	908.0
REPORTED AVERAGE DAILY ATTENDANCE	868.3	844.4
REPORTED AVERAGE DAILY MEMBERSHIP	931.7	907.2
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	67.0	66.0
NUMBER H.S. GRADUATES	58.0	37.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	59.5	55.5
OTHER	2.5	2.5
TOTAL CERTIFIED	67.5	64.5
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	11.5	11.5
OTHER	4.1	4.2
TOTAL NON-CERTIFIED	28.6	29.7
TOTAL ALL EMPLOYEES	96.1	94.2

MAGOFFIN CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		406,202.58		478,921.19
REVENUE FROM LOCAL SOURCES		155,392.48		175,951.46
REVENUE FROM STATE SOURCES		4,464,597.35		4,573,506.18
REVENUE FROM FEDERAL SOURCES		1,156,678.64		1,071,155.62
TOTAL REVENUE RECEIPTS		5,776,668.47		5,820,613.26
TOTAL NON-REVENUE RECEIPTS		297,759.43		236,281.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,480,630.48	$	6,535,816.39
EXPENDITURES				
ADMINISTRATION	$	88,933.01	$	95,077.23
INSTRUCTION		3,186,129.48		3,272,756.59
ATTENDANCE SERVICES		42,628.75		45,734.39
HEALTH SERVICES		400.00		510.00
PUPIL TRANSPORTATION		547,993.16		573,767.02
OPERATION OF PLANT		423,930.78		431,080.27
MAINTENANCE OF PLANT		155,957.96		164,865.08
FIXED CHARGES		123,266.66		163,741.58
TOTAL CURRENT EXPENSES		4,569,239.80		4,747,532.16
FOOD SERVICES		18,539.34		18,486.33
COMMUNITY SERVICES				
CAPITAL OUTLAY		20,000.00		218,514.15
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,607,779.14		4,984,532.64
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,393,930.15		1,357,779.07
GRAND TOTAL EXPENDITURES	$	6,001,709.29	$	6,342,311.71
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	206,379.91	$	243,839.91
TOTAL RECEIPTS DURING YEAR		362,260.00		259,871.24
TOTAL BALANCE AND RECEIPTS		568,639.91		503,711.15
TOTAL EXPENDITURES		324,800.00		279,165.00
BALANCE AT END OF YEAR	$	243,839.91	$	224,546.15

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,003.0	3,277.0
ENROLLMENT K-8	2,395.0	2,364.0
9-12	854.0	863.0
SPEC.EDUC.	22.0	26.0
TOTAL	3,271.0	3,253.0
NUMBER PROMOTED	2,902.0	2,926.0
NUMBER RETAINED	51.0	54.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,516.0	1,520.0
GIRLS	1,437.0	1,460.0
TOTAL	2,953.0	2,980.0
REPORTED AVERAGE DAILY ATTENDANCE	2,845.1	2,852.9
REPORTED AVERAGE DAILY MEMBERSHIP	3,012.2	3,022.3
DAYS TAUGHT	172.0	165.0
NUMBER COMPLETING 8TH GRADE	275.0	259.0
NUMBER H.S. GRADUATES	151.0	126.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.5	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	144.4	148.4
OTHER	7.0	6.0
TOTAL CERTIFIED	168.9	171.4
NON-CERTIFIED:		
CLERICAL	8.5	10.0
PLANT OPERATION & MAINTENANCE	35.0	31.0
TRANSPORTATION	38.0	44.0
CAFETERIA	33.0	29.0
OTHER	14.0	14.0
TOTAL NON-CERTIFIED	128.5	128.0
TOTAL ALL EMPLOYEES	297.4	299.4

MARION CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	370,734.37	385,935.26
REVENUE FROM LOCAL SOURCES	1,013,105.19	1,036,320.95
REVENUE FROM STATE SOURCES	4,521,334.77	4,486,755.88
REVENUE FROM FEDERAL SOURCES	928,356.33	969,598.60
TOTAL REVENUE RECEIPTS	6,462,796.29	6,492,675.43
TOTAL NON-REVENUE RECEIPTS	71,174.66	71,392.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,904,705.32	$ 6,950,003.07
EXPENDITURES		
ADMINISTRATION	$ 151,054.01	$ 151,807.07
INSTRUCTION	3,600,038.85	3,630,779.33
ATTENDANCE SERVICES	51,234.22	49,249.31
HEALTH SERVICES	3,220.68	2,864.24
PUPIL TRANSPORTATION	565,597.85	554,947.43
OPERATION OF PLANT	551,159.88	486,643.47
MAINTENANCE OF PLANT	229,673.45	307,588.42
FIXED CHARGES	137,308.85	172,517.74
TOTAL CURRENT EXPENSES	5,289,287.79	5,356,397.01
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	92,950.53	118,663.01
DEBT SERVICES	26,006.24	
TOTAL ABOVE THE LINE EXPENDITURES	5,408,244.56	5,475,060.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,110,525.50	1,163,007.15
GRAND TOTAL EXPENDITURES	$ 6,518,770.06	$ 6,638,067.17
SCHOOL BUILDING FUND SUMMARY .		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	292,138.24	259,020.00
TOTAL BALANCE AND RECEIPTS	292,138.24	259,020.00
TOTAL EXPENDITURES	292,138.24	259,012.37
BALANCE AT END OF YEAR	$	$ 7.63

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,383.0	3,499.0
ENROLLMENT K-8	2,020.0	2,020.0
9-12	1,155.0	1,141.0
SPEC.EDUC.	86.0	62.0
TOTAL	3,261.0	3,223.0
NUMBER PROMOTED	2,940.0	2,913.0
NUMBER RETAINED	195.0	214.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,582.0	1,591.0
GIRLS	1,553.0	1,536.0
TOTAL	3,135.0	3,127.0
REPORTED AVERAGE DAILY ATTENDANCE	2,904.0	2,866.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,159.5	3,161.9
DAYS TAUGHT	174.0	175.0
NUMBER COMPLETING 8TH GRADE	248.0	245.0
NUMBER H.S. GRADUATES	246.0	248.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.6	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.8	8.4
GUIDANCE COUNSELORS	3.2	3.2
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	161.7	155.8
OTHER	5.9	5.2
TOTAL CERTIFIED	185.2	181.1
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	25.7	22.4
TRANSPORTATION	43.1	40.7
CAFETERIA	41.0	37.0
OTHER	30.1	35.0
TOTAL NON-CERTIFIED	152.9	147.1
TOTAL ALL EMPLOYEES	338.1	328.2

MARSHALL CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		618,205.35		654,545.63
REVENUE FROM LOCAL SOURCES		1,146,288.28		1,383,427.91
REVENUE FROM STATE SOURCES		6,330,662.60		6,699,904.70
REVENUE FROM FEDERAL SOURCES		861,646.28		856,351.84
TOTAL REVENUE RECEIPTS		8,338,597.16		8,939,684.45
TOTAL NON-REVENUE RECEIPTS		54,789.11		109,118.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,011,591.62	$	9,703,348.16
EXPENDITURES				
ADMINISTRATION	$	140,320.46	$	184,424.87
INSTRUCTION		5,192,413.28		5,784,473.56
ATTENDANCE SERVICES		32,664.85		38,439.38
HEALTH SERVICES		3,134.75		5,910.22
PUPIL TRANSPORTATION		569,772.35		592,687.90
OPERATION OF PLANT		694,517.70		736,279.60
MAINTENANCE OF PLANT		152,456.77		163,774.17
FIXED CHARGES		166,703.79		202,984.97
TOTAL CURRENT EXPENSES		6,951,983.95		7,708,974.67
FOOD SERVICES		317.87		7,348.41
COMMUNITY SERVICES				
CAPITAL OUTLAY		131,575.22		146,658.71
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,083,877.04		7,862,981.79
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,297,764.86		1,304,331.00
GRAND TOTAL EXPENDITURES	$	8,381,641.90	$	9,167,312.79
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	539,207.39	$	508,422.64
TOTAL RECEIPTS DURING YEAR		462,344.11		435,705.24
TOTAL BALANCE AND RECEIPTS		1,001,551.50		944,127.88
TOTAL EXPENDITURES		493,128.86		653,412.26
BALANCE AT END OF YEAR	$	508,422.64	$	290,715.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	65,911.35	$	54,417.43
TOTAL RECEIPTS DURING YEAR		382,885.20		387,563.36
TOTAL BALANCE AND RECEIPTS		448,796.55		441,980.79
TOTAL EXPENDITURES		394,379.12		371,808.62
BALANCE AT END OF YEAR	$	54,417.43	$	70,172.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,322.0	4,516.0
ENROLLMENT K-8	3,231.0	3,182.0
9-12	1,476.0	1,470.0
SPEC.EDUC.	23.0	24.0
TOTAL	4,730.0	4,676.0
NUMBER PROMOTED	4,388.0	4,376.0
NUMBER RETAINED	139.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,353.0	2,363.0
GIRLS	2,174.0	2,146.0
TOTAL	4,527.0	4,509.0
REPORTED AVERAGE DAILY ATTENDANCE	4,283.0	4,180.0
REPORTED AVERAGE DAILY MEMBERSHIP	4,470.2	4,512.5
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	391.0	338.0
NUMBER H.S. GRADUATES	346.0	313.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.5	12.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	218.4	227.4
OTHER	8.3	7.5
TOTAL CERTIFIED	252.2	260.4
NON-CERTIFIED:		
CLERICAL	17.0	20.0
PLANT OPERATION & MAINTENANCE	21.0	25.0
TRANSPORTATION	46.0	45.0
CAFETERIA	41.0	46.0
OTHER	12.1	13.0
TOTAL NON-CERTIFIED	137.1	149.0
TOTAL ALL EMPLOYEES	389.3	409.4

MARTIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	172,763.49	91,522.16
REVENUE FROM LOCAL SOURCES	708,956.31	1,097,536.57
REVENUE FROM STATE SOURCES	4,141,942.18	4,270,106.74
REVENUE FROM FEDERAL.SOURCES	1,020,885.58	940,746.01
TOTAL REVENUE RECEIPTS	5,871,784.07	6,308,389.32
TOTAL NON-REVENUE RECEIPTS	499,755.32	521,548.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,544,302.88	$ 6,921,459.98
EXPENDITURES		
ADMINISTRATION	$ 137,327.61	$ 144,038.05
INSTRUCTION	3,316,045.83	3,378,706.06
ATTENDANCE SERVICES	25,897.88	30,506.60
HEALTH SERVICES		
PUPIL TRANSPORTATION	538,128.25	526,633.87
OPERATION OF PLANT	506,346.76	570,832.23
MAINTENANCE OF PLANT	207,249.93	164,462.71
FIXED CHARGES	160,289.18	177,244.63
TOTAL CURRENT EXPENSES	4,891,285.44	4,992,424.15
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	86,621.56	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,977,907.00	4,992,424.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,474,873.72	1,662,636.54
GRAND TOTAL EXPENDITURES	$ 6,452,780.72	$ 6,655,060.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 610,321.20	$ 531,209.78
TOTAL RECEIPTS DURING YEAR	290,764.47	286,712.59
TOTAL BALANCE AND RECEIPTS	901,085.67	817,922.37
TOTAL EXPENDITURES	369,875.89	330,041.08
BALANCE AT END OF YEAR	$ 531,209.78	$ 487,881.29

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,212.0	3,310.0
ENROLLMENT K-8	2,520.0	2,463.0
9-12	947.0	962.0
SPEC.EDUC.	19.0	23.0
TOTAL	3,486.0	3,448.0
NUMBER PROMOTED	3,279.0	3,279.0
NUMBER RETAINED	23.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,691.0	1,691.0
GIRLS	1,611.0	1,622.0
TOTAL	3,302.0	3,313.0
REPORTED AVERAGE DAILY ATTENDANCE	3,093.0	3,067.7
REPORTED AVERAGE DAILY MEMBERSHIP	3,344.0	3,321.9
DAYS TAUGHT	165.0	166.0
NUMBER COMPLETING 8TH GRADE	286.0	303.0
NUMBER H.S. GRADUATES	154.0	170.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	10.0	11.3
GUIDANCE COUNSELORS	2.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	156.2	156.9
OTHER	6.0	6.0
TOTAL CERTIFIED	181.7	181.7
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	46.0
TRANSPORTATION	37.0	39.0
CAFETERIA	53.0	53.0
OTHER	22.0	27.3
TOTAL NON-CERTIFIED	144.0	179.3
TOTAL ALL EMPLOYEES	325.7	361.0

MASON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	307,480.63	345,843.88
REVENUE FROM LOCAL SOURCES	1,176,437.43	1,217,993.89
REVENUE FROM STATE SOURCES	3,223,997.17	3,272,024.26
REVENUE FROM FEDERAL SOURCES	520,478.98	482,840.13
TOTAL REVENUE RECEIPTS	4,920,913.58	4,972,858.28
TOTAL NON-REVENUE RECEIPTS	50,281.91	106,491.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,278,676.12	$ 5,425,193.37
EXPENDITURES		
ADMINISTRATION	$ 130,587.28	$ 130,801.29
INSTRUCTION	2,590,870.83	2,809,960.58
ATTENDANCE SERVICES	33,272.05	31,113.28
HEALTH SERVICES	1,707.70	148.00
PUPIL TRANSPORTATION	344,813.07	381,123.73
OPERATION OF PLANT	304,941.67	307,253.33
MAINTENANCE OF PLANT	111,529.52	110,114.77
FIXED CHARGES	74,074.77	87,568.00
TOTAL CURRENT EXPENSES	3,591,796.89	3,858,082.98
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	76,883.08	72,849.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,668,679.97	3,930,932.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,264,152.27	1,112,801.15
GRAND TOTAL EXPENDITURES	$ 4,932,832.24	$ 5,043,734.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,007.46	$ 112,901.44
TOTAL RECEIPTS DURING YEAR	326,941.14	342,525.63
TOTAL BALANCE AND RECEIPTS	426,948.60	455,427.07
TOTAL EXPENDITURES	314,047.16	340,115.86
BALANCE AT END OF YEAR	$ 112,901.44	$ 115,311.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 352,010.97	$ 698,029.10
TOTAL RECEIPTS DURING YEAR	496,018.13	250,278.57
TOTAL BALANCE AND RECEIPTS	848,029.10	948,307.67
TOTAL EXPENDITURES	150,000.00	921,073.04
BALANCE AT END OF YEAR	$ 698,029.10	$ 27,234.63

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,345.0	2,559.0
ENROLLMENT K-8	1,674.0	1,695.0
9-12	763.0	792.0
SPEC.EDUC.	10.0	9.0
TOTAL	2,447.0	2,496.0
NUMBER PROMOTED	2,295.0	2,319.0
NUMBER RETAINED	48.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,193.0	1,191.0
GIRLS	1,150.0	1,193.0
TOTAL	2,343.0	2,384.0
REPORTED AVERAGE DAILY ATTENDANCE	2,173.4	2,223.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,353.0	2,418.1
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	198.0	185.0
NUMBER H.S. GRADUATES	136.0	184.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.6
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	113.5	117.8
OTHER	4.0	4.6
TOTAL CERTIFIED	127.5	134.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	9.0
TRANSPORTATION	27.0	31.0
CAFETERIA	17.0	17.0
OTHER	4.2	4.2
TOTAL NON-CERTIFIED	67.2	70.2
TOTAL ALL EMPLOYEES	194.7	204.2

MAYSVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	144,237.27	324,771.92
REVENUE FROM LOCAL SOURCES	550,488.95	581,662.64
REVENUE FROM STATE SOURCES	977,654.99	963,478.09
REVENUE FROM FEDERAL SOURCES	204,536.00	158,622.00
TOTAL REVENUE RECEIPTS	1,732,679.94	1,703,762.73
TOTAL NON-REVENUE RECEIPTS	18,675.26	139,859.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,895,592.47	$ 2,168,393.78
EXPENDITURES		
ADMINISTRATION	$ 61,503.40	$ 72,150.36
INSTRUCTION	976,176.31	1,076,742.63
ATTENDANCE SERVICES	17,466.18	18,233.82
HEALTH SERVICES	11.20	222.00
PUPIL TRANSPORTATION	18,345.45	40,114.57
OPERATION OF PLANT	131,728.93	129,959.08
MAINTENANCE OF PLANT	77,196.83	127,141.73
FIXED CHARGES	25,559.15	24,237.51
TOTAL CURRENT EXPENSES	1,307,987.45	1,488,801.70
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,307,987.45	1,488,801.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	262,733.00	232,981.00
GRAND TOTAL EXPENDITURES	$ 1,570,720.45	$ 1,721,782.70

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 846.39	$ 95.39
TOTAL RECEIPTS DURING YEAR	68,410.00	68,360.00
TOTAL BALANCE AND RECEIPTS	69,256.39	68,455.39
TOTAL EXPENDITURES	69,161.00	68,445.50
BALANCE AT END OF YEAR	$ 95.39	$ 9.89

PUPIL STATISTICS	1983-84	1984-85
CENSUS	729.0	696.0
ENROLLMENT K-8	491.0	463.0
9-12	236.0	202.0
SPEC.EDUC.		2.0
TOTAL	727.0	667.0
NUMBER PROMOTED	637.0	616.0
NUMBER RETAINED	49.0	32.0
MEMBERSHIP CLOSE OF YEAR BOYS	349.0	323.0
GIRLS	337.0	325.0
TOTAL	686.0	648.0
REPORTED AVERAGE DAILY ATTENDANCE	661.7	618.7
REPORTED AVERAGE DAILY MEMBERSHIP	690.8	647.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	51.0
NUMBER H.S. GRADUATES	60.0	50.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.0	47.0
OTHER	2.4	2.0
TOTAL CERTIFIED	54.0	54.1
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	4.0	3.0
CAFETERIA	6.0	6.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	21.0	20.0
TOTAL ALL EMPLOYEES	75.0	74.1

MCCRACKEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	262,569.86	682,486.82
REVENUE FROM LOCAL SOURCES	1,214,692.27	1,417,734.71
REVENUE FROM STATE SOURCES	9,045,185.14	9,102,703.47
REVENUE FROM FEDERAL SOURCES	2,198,005.00	2,195,915.62
TOTAL REVENUE RECEIPTS	12,457,882.41	12,716,353.80
TOTAL NON-REVENUE RECEIPTS	772,827.78	557,624.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,493,280.05	$ 13,956,464.67
EXPENDITURES		
ADMINISTRATION	$ 219,260.31	$ 231,806.99
INSTRUCTION	8,018,895.16	8,337,174.06
ATTENDANCE SERVICES	97,542.39	103,197.21
HEALTH SERVICES		
PUPIL TRANSPORTATION	855,006.98	924,144.98
OPERATION OF PLANT	1,004,638.90	1,007,527.85
MAINTENANCE OF PLANT	275,597.03	281,607.33
FIXED CHARGES	237,418.17	235,570.01
TOTAL CURRENT EXPENSES	10,708,358.94	11,121,028.43
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	466,214.59	217,815.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,174,573.53	11,338,843.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,636,219.70	1,119,609.27
GRAND TOTAL EXPENDITURES	$ 12,810,793.23	$ 12,458,453.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 294,944.97	$ 142,734.75
TOTAL RECEIPTS DURING YEAR	554,613.74	538,367.99
TOTAL BALANCE AND RECEIPTS	849,558.[illegible]	681,102.74
TOTAL EXPENDITURES	706,823.9[illegible]	554,455.75
BALANCE AT END OF YEAR	$ 142,734.75	$ 126,646.99

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,719.0	6,801.0
ENROLLMENT K-8	4,853.0	4,612.0
9-12	2,020.0	2,073.0
SPEC.EDUC.	73.0	67.0
TOTAL	6,946.0	6,752.0
NUMBER PROMOTED	6,342.0	6,200.0
NUMBER RETAINED	176.0	155.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,375.0	3,267.0
GIRLS	3,143.0	3,088.0
TOTAL	6,518.0	6,355.0
REPORTED AVERAGE DAILY ATTENDANCE	6,328.8	6,186.0
REPORTED AVERAGE DAILY MEMBERSHIP	6,616.5	6,461.3
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	574.0	564.0
NUMBER H.S. GRADUATES	458.0	419.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	5.6	5.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	306.3	306.5
OTHER	12.0	12.0
TOTAL CERTIFIED	348.9	347.9
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	49.[illegible]	49.0
TRANSPORTATION	63.0	63.0
CAFETERIA	63.0	63.0
OTHER	29.0	23.0
TOTAL NON-CERTIFIED	224.0	218.0
TOTAL ALL EMPLOYEES	572.9	565.9

PADUCAH

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	293,226.10	375,580.40
REVENUE FROM LOCAL SOURCES	2,466,687.87	2,595,112.54
REVENUE FROM STATE SOURCES	5,970,331.77	5,981,157.54
REVENUE FROM FEDERAL SOURCES	1,211,264.58	1,325,530.62
TOTAL REVENUE RECEIPTS	9,648,284.22	9,901,800.70
TOTAL NON-REVENUE RECEIPTS	923,119.30	348,497.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,864,629.62	$ 10,625,878.78
EXPENDITURES		
ADMINISTRATION	$ 246,042.89	$ 261,184.42
INSTRUCTION	5,577,199.63	5,855,363.97
ATTENDANCE SERVICES	58,177.30	57,835.15
HEALTH SERVICES	347.31	249.82
PUPIL TRANSPORTATION	332,565.27	362,091.27
OPERATION OF PLANT	979,656.90	1,035,688.70
MAINTENANCE OF PLANT	206,976.31	244,401.24
FIXED CHARGES	326,089.75	267,359.15
TOTAL CURRENT EXPENSES	7,727,055.36	8,084,173.72
FOOD SERVICES		
COMMUNITY SERVICES	2,337.14	2,107.18
CAPITAL OUTLAY	114,507.00	72,703.87
DEBT SERVICES	2,938.38	
TOTAL ABOVE THE LINE EXPENDITURES	7,846,837.88	8,158,984.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,642,211.34	2,050,051.14
GRAND TOTAL EXPENDITURES	$ 10,489,049.22	$ 10,209,035.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 327,224.20	$ 285,610.21
TOTAL RECEIPTS DURING YEAR	605,124.69	773,311.57
TOTAL BALANCE AND RECEIPTS	932,348.89	1,058,921.78
TOTAL EXPENDITURES	646,738.68	644,989.84
BALANCE AT END OF YEAR	$ 285,610.21	$ 413,931.94
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,913.29	$ 54,094.22
TOTAL RECEIPTS DURING YEAR	196,050.93	209,231.50
TOTAL BALANCE AND RECEIPTS	200,964.22	263,325.72
TOTAL EXPENDITURES	146,870.00	239,890.90
BALANCE AT END OF YEAR	$ 54,094.22	$ 23,434.82

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,991.0	4,222.0
ENROLLMENT K-8	2,959.0	2,981.0
9-12	1,102.0	1,059.0
SPEC.EDUC.	201.0	221.0
TOTAL	4,262.0	4,261.0
NUMBER PROMOTED	3,881.0	3,742.0
NUMBER RETAINED	151.0	154.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,148.0	2,052.0
GIRLS	1,884.0	1,844.0
TOTAL	4,032.0	3,896.0
REPORTED AVERAGE DAILY ATTENDANCE	3,826.7	3,732.3
REPORTED AVERAGE DAILY MEMBERSHIP	4,077.3	3,985.1
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	277.0	285.0
NUMBER H.S. GRADUATES	256.0	212.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	11.0
GUIDANCE COUNSELORS	6.0	7.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	228.0	228.5
OTHER	7.8	7.0
TOTAL CERTIFIED	256.8	259.5
NON-CERTIFIED:		
CLERICAL	31.0	33.0
PLANT OPERATION & MAINTENANCE	30.0	30.0
TRANSPORTATION	22.0	22.0
CAFETERIA	44.0	44.0
OTHER	24.3	26.3
TOTAL NON-CERTIFIED	151.3	155.3
TOTAL ALL EMPLOYEES	408.1	414.8

MCCREARY CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		273,324.58		304,447.48
REVENUE FROM LOCAL SOURCES		248,165.49		268,508.46
REVENUE FROM STATE SOURCES		5,321,246.44		5,506,384.98
REVENUE FROM FEDERAL SOURCES		1,543,868.84		1,604,883.16
TOTAL REVENUE RECEIPTS		7,113,280.77		7,379,776.60
TOTAL NON-REVENUE RECEIPTS		354,276.14		568,852.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,740,881.49	$	8,253,076.68
EXPENDITURES				
ADMINISTRATION	$	163,872.45	$	196,305.64
INSTRUCTION		3,916,448.03		4,126,903.22
ATTENDANCE SERVICES		29,662.78		30,906.38
HEALTH SERVICES		650.14		453.53
PUPIL TRANSPORTATION		383,321.95		498,129.38
OPERATION OF PLANT		480,516.68		482,838.20
MAINTENANCE OF PLANT		134,697.05		162,229.91
FIXED CHARGES		160,644.98		143,645.25
TOTAL CURRENT EXPENSES		5,269,814.06		5,641,411.51
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		72,764.57		136,943.31
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,342,578.63		5,778,354.82
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,093,879.38		2,256,401.10
GRAND TOTAL EXPENDITURES	$	7,436,458.01	$	8,034,755.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	415,681.74	$	410,907.10
TOTAL RECEIPTS DURING YEAR		354,315.21		348,145.85
TOTAL BALANCE AND RECEIPTS		769,996.95		759,052.95
TOTAL EXPENDITURES		359,089.85		217,250.00
BALANCE AT END OF YEAR	$	410,907.10	$	541,802.95

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,631.0	3,905.0
ENROLLMENT K-8	2,862.0	2,859.0
9-12	985.0	1,002.0
SPEC.EDUC.	153.0	176.0
TOTAL	4,000.0	4,037.0
NUMBER PROMOTED	3,350.0	3,435.0
NUMBER RETAINED	406.0	329.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,912.0	1,945.0
GIRLS	1,844.0	1,819.0
TOTAL	3,756.0	3,764.0
REPORTED AVERAGE DAILY ATTENDANCE	3,393.5	3,433.7
REPORTED AVERAGE DAILY MEMBERSHIP	3,666.8	3,692.3
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	266.0	301.0
NUMBER H.S. GRADUATES	158.0	151.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.0
GUIDANCE COUNSELORS	4.8	4.8
HEALTH PERSONNEL	.3	
FULL-TIME TEACHERS	199.2	200.0
OTHER	8.0	6.0
TOTAL CERTIFIED	226.0	227.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	24.0	23.0
TRANSPORTATION	49.0	49.0
CAFETERIA	47.0	45.5
OTHER	23.6	34.1
TOTAL NON-CERTIFIED	158.6	166.6
TOTAL ALL EMPLOYEES	384.6	393.6

MCLEAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	5,491.51	28,876.77
REVENUE FROM LOCAL SOURCES	511,125.95	534,770.79
REVENUE FROM STATE SOURCES	2,861,363.65	2,862,455.59
REVENUE FROM FEDERAL SOURCES	337,355.37	361,860.15
TOTAL REVENUE RECEIPTS	3,709,844.97	3,759,086.53
TOTAL NON-REVENUE RECEIPTS	430,885.64	218,649.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,146,222.12	$ 4,006,612.39
EXPENDITURES		
ADMINISTRATION	$ 98,114.59	$ 94,392.87
INSTRUCTION	2,286,509.39	2,412,390.15
ATTENDANCE SERVICES	37,941.55	39,792.84
HEALTH SERVICES	669.89	263.06
PUPIL TRANSPORTATION	293,004.65	269,904.69
OPERATION OF PLANT	302,212.38	306,092.92
MAINTENANCE OF PLANT	106,871.56	108,260.42
FIXED CHARGES	95,239.90	85,768.03
TOTAL CURRENT EXPENSES	3,220,563.91	3,316,864.98
FOOD SERVICES	110,618.57	111,784.32
COMMUNITY SERVICES	2,980.00	3,380.00
CAPITAL OUTLAY	10,254.47	13,080.25
DEBT SERVICES	8,091.51	7,710.00
TOTAL ABOVE THE LINE EXPENDITURES	3,352,508.46	3,457,819.55
ADVANCEMENT LOANS INVSTS & TRANSFERS	764,836.89	543,710.09
GRAND TOTAL EXPENDITURES	$ 4,117,345.35	$ 3,996,529.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,461.52	$ 19,956.02
TOTAL RECEIPTS DURING YEAR	178,920.00	174,060.00
TOTAL BALANCE AND RECEIPTS	197,381.52	194,016.02
TOTAL EXPENDITURES	177,425.50	190,264.50
BALANCE AT END OF YEAR	$ 19,956.02	$ 3,751.52

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,931.0	2,038.0
ENROLLMENT K-8	1,364.0	1,346.0
9-12	600.0	635.0
SPEC.EDUC.	89.0	15.0
TOTAL	2,053.0	1,996.0
NUMBER PROMOTED	1,905.0	1,842.0
NUMBER RETAINED	88.0	107.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,034.0	1,021.0
GIRLS	959.0	928.0
TOTAL	1,993.0	1,949.0
REPORTED AVERAGE DAILY ATTENDANCE	1,903.4	1,861.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,013.4	1,960.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	157.0	180.0
NUMBER H.S. GRADUATES	156.0	133.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.7	.7
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.4	108.8
OTHER	2.0	2.0
TOTAL CERTIFIED	120.6	122.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	21.0	21.0
CAFETERIA	21.5	21.5
OTHER	5.8	7.5
TOTAL NON-CERTIFIED	70.3	72.0
TOTAL ALL EMPLOYEES	190.9	194.0

MEADE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	906,911.51	1,014,500.78
REVENUE FROM LOCAL SOURCES	1,142,169.69	1,154,915.07
REVENUE FROM STATE SOURCES	4,777,655.19	4,856,191.76
REVENUE FROM FEDERAL SOURCES	525,721.02	747,033.14
TOTAL REVENUE RECEIPTS	6,445,545.90	6,758,139.97
TOTAL NON-REVENUE RECEIPTS	154,784.91	82,964.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,507,242.32	$ 7,855,605.28
EXPENDITURES		
ADMINISTRATION	$ 142,169.88	$ 155,854.76
INSTRUCTION	3,862,759.54	4,024,849.99
ATTENDANCE SERVICES	36,733.00	41,328.20
HEALTH SERVICES		
PUPIL TRANSPORTATION	506,159.38	548,911.01
OPERATION OF PLANT	553,893.24	581,551.70
MAINTENANCE OF PLANT	58,614.02	67,045.62
FIXED CHARGES	159,699.95	179,200.10
TOTAL CURRENT EXPENSES	5,320,029.01	5,598,741.38
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,010.12	21,075.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,364,039.13	5,619,817.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,128,702.41	1,179,840.31
GRAND TOTAL EXPENDITURES	$ 6,492,741.54	$ 6,799,657.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 482,043.04	$ 652,620.50
TOTAL RECEIPTS DURING YEAR	618,989.52	617,442.03
TOTAL BALANCE AND RECEIPTS	1,101,032.56	1,270,062.53
TOTAL EXPENDITURES	448,412.06	545,118.95
BALANCE AT END OF YEAR	$ 652,620.50	$ 724,943.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,342.0	3,599.0
ENROLLMENT K-8	2,436.0	2,377.0
9-12	1,132.0	1,153.0
SPEC.EDUC.	29.0	23.0
TOTAL	3,597.0	3,553.0
NUMBER PROMOTED	3,308.0	3,251.0
NUMBER RETAINED	144.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,807.0	1,783.0
GIRLS	1,645.0	1,602.0
TOTAL	3,452.0	3,385.0
REPORTED AVERAGE DAILY ATTENDANCE	3,318.3	3,262.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,476.2	3,413.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	313.0	313.0
NUMBER H.S. GRADUATES	253.0	223.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	152.6	159.1
OTHER	7.5	6.0
TOTAL CERTIFIED	176.6	181.1
NON-CERTIFIED:		
CLERICAL	10.0	9.5
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	45.0	45.0
CAFETERIA	41.0	39.0
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	128.0	125.5
TOTAL ALL EMPLOYEES	304.6	306.6

MENIFEE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		192,932.00		119,459.00
REVENUE FROM LOCAL SOURCES		37,866.32		84,947.20
REVENUE FROM STATE SOURCES		1,459,818.78		1,482,631.85
REVENUE FROM FEDERAL SOURCES		245,019.44		242,879.65
TOTAL REVENUE RECEIPTS		1,742,704.54		1,810,458.70
TOTAL NON-REVENUE RECEIPTS		20,441.11		73,731.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,956,077.65	$	2,003,649.31
EXPENDITURES				
ADMINISTRATION	$	62,304.24	$	82,905.44
INSTRUCTION		1,102,094.72		1,121,577.38
ATTENDANCE SERVICES		35,910.59		37,388.70
HEALTH SERVICES				
PUPIL TRANSPORTATION		124,295.97		185,145.48
OPERATION OF PLANT		104,653.12		102,549.84
MAINTENANCE OF PLANT		25,367.96		54,194.19
FIXED CHARGES		35,017.95		44,541.88
TOTAL CURRENT EXPENSES		1,489,644.55		1,628,302.91
FOOD SERVICES				
COMMUNITY SERVICES				6,675.76
CAPITAL OUTLAY		16,051.52		750.00
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,505,696.07		1,635,728.67
ADVANCEMENT LOANS INVSTS & TRANSFERS		330,922.85		339,624.40
GRAND TOTAL EXPENDITURES	$	1,836,618.92	$	1,975,353.07
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$	307,555.39	$	337,914.79
TOTAL RECEIPTS DURING YEAR		111,501.58		110,774.89
TOTAL BALANCE AND RECEIPTS		419,056.97		448,689.68
TOTAL EXPENDITURES		81,142.18		111,195.44
BALANCE AT END OF YEAR	$	337,914.79	$	337,494.24

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,018.0	1,109.0
ENROLLMENT K-8	833.0	818.0
9-12	270.0	294.0
SPEC.EDUC.	7.0	7.0
TOTAL	1,110.0	1,119.0
NUMBER PROMOTED	931.0	975.0
NUMBER RETAINED	113.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	545.0	566.0
GIRLS	499.0	494.0
TOTAL	1,044.0	1,060.0
REPORTED AVERAGE DAILY ATTENDANCE	964.7	958.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,032.0	1,007.2
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	87.0	96.0
NUMBER H.S. GRADUATES	42.0	54.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	
FULL-TIME TEACHERS	53.0	56.0
OTHER	1.0	2.2
TOTAL CERTIFIED	60.0	65.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	15.0	16.0
CAFETERIA	10.0	12.0
OTHER		3.0
TOTAL NON-CERTIFIED	36.0	43.0
TOTAL ALL EMPLOYEES	96.0	108.0

MERCER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	214,409.01	292,346.21
REVENUE FROM LOCAL SOURCES	712,772.40	754,618.80
REVENUE FROM STATE SOURCES	2,767,102.03	2,825,844.21
REVENUE FROM FEDERAL SOURCES	295,446.00	352,283.00
TOTAL REVENUE RECEIPTS	3,775,320.43	3,932,746.01
TOTAL NON-REVENUE RECEIPTS	42,673.32	31,161.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,032,402.76	$ 4,256,253.43
EXPENDITURES		
ADMINISTRATION	$ 97,411.35	$ 120,318.10
INSTRUCTION	1,994,597.96	2,085,111.36
ATTENDANCE SERVICES	22,953.65	24,150.02
HEALTH SERVICES		
PUPIL TRANSPORTATION	362,885.35	380,338.84
OPERATION OF PLANT	245,207.26	242,763.10
MAINTENANCE OF PLANT	93,752.18	101,954.34
FIXED CHARGES	83,968.31	110,179.73
TOTAL CURRENT EXPENSES	2,900,776.06	3,064,815.49
FOOD SERVICES		
COMMUNITY SERVICES	6,000.00	4,954.30
CAPITAL OUTLAY	52,494.92	48,646.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,959,270.98	3,118,416.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	780,785.57	807,939.20
GRAND TOTAL EXPENDITURES	$ 3,740,056.55	$ 3,926,355.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 614,506.21	$ 783,912.24
TOTAL RECEIPTS DURING YEAR	367,127.92	421,080.96
TOTAL BALANCE AND RECEIPTS	981,634.13	1,204,993.20
TOTAL EXPENDITURES	197,721.89	658,290.77
BALANCE AT END OF YEAR	$ 783,912.24	$ 546,702.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 465,017.40	$ 641,736.60
TOTAL RECEIPTS DURING YEAR	208,082.15	147,243.81
TOTAL BALANCE AND RECEIPTS	673,099.55	788,980.41
TOTAL EXPENDITURES	31,362.95	558,760.25
BALANCE AT END OF YEAR	$ 641,736.60	$ 230,220.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,147.0	2,130.0
ENROLLMENT K-8	1,442.0	1,437.0
9-12	647.0	638.0
SPEC.EDUC.	28.0	15.0
TOTAL	2,117.0	2,090.0
NUMBER PROMOTED	1,942.0	1,879.0
NUMBER RETAINED	137.0	123.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,001.0	969.0
GIRLS	1,078.0	1,033.0
TOTAL	2,079.0	2,002.0
REPORTED AVERAGE DAILY ATTENDANCE	1,913.3	1,863.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,023.5	1,968.6
DAYS TAUGHT	175.0	169.0
NUMBER COMPLETING 8TH GRADE	182.0	151.0
NUMBER H.S. GRADUATES	145.0	112.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	1.0	1.3
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	99.8	102.5
OTHER	2.0	2.0
TOTAL CERTIFIED	110.0	113.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	30.0	31.0
CAFETERIA	20.0	19.0
OTHER	5.8	6.0
TOTAL NON-CERTIFIED	69.8	70.0
TOTAL ALL EMPLOYEES	179.8	183.0

BURGIN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	136,916.04	112,007.28
REVENUE FROM LOCAL SOURCES	152,147.27	163,866.82
REVENUE FROM STATE SOURCES	629,361.85	639,394.26
REVENUE FROM FEDERAL SOURCES	119,076.00	141,315.00
TOTAL REVENUE RECEIPTS	900,585.12	944,576.08
TOTAL NON-REVENUE RECEIPTS	6,801.33	12,867.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,044,302.49	$ 1,069,450.58
EXPENDITURES		
ADMINISTRATION	$ 56,835.01	$ 69,219.72
INSTRUCTION	539,703.79	537,628.25
ATTENDANCE SERVICES	12,260.00	24,379.11
HEALTH SERVICES		
PUPIL TRANSPORTATION	30,536.34	34,207.77
OPERATION OF PLANT	70,490.25	68,844.53
MAINTENANCE OF PLANT	11,441.74	10,624.84
FIXED CHARGES	19,599.71	16,847.01
TOTAL CURRENT EXPENSES	740,866.84	761,751.23
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,681.86	6,523.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	754,548.70	768,274.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	177,746.51	218,519.76
GRAND TOTAL EXPENDITURES	$ 932,295.21	$ 986,794.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,093.71	$ 47,209.27
TOTAL RECEIPTS DURING YEAR	60,476.81	72,234.88
TOTAL BALANCE AND RECEIPTS	94,570.52	119,444.15
TOTAL EXPENDITURES	47,361.25	51,052.73
BALANCE AT END OF YEAR	$ 47,209.27	$ 68,391.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,192.70	$ 12,881.00
TOTAL RECEIPTS DURING YEAR	2,688.30	3,065.09
TOTAL BALANCE AND RECEIPTS	14,881.00	15,946.09
TOTAL EXPENDITURES	2,000.00	2,000.00
BALANCE AT END OF YEAR	$ 12,881.00	$ 13,946.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	409.0	430.0
ENROLLMENT K-8	311.0	317.0
9-12	134.0	142.0
SPEC.EDUC.		1.0
TOTAL	445.0	460.0
NUMBER PROMOTED	397.0	387.0
NUMBER RETAINED	33.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	203.0	208.0
GIRLS	227.0	213.0
TOTAL	430.0	421.0
REPORTED AVERAGE DAILY ATTENDANCE	402.3	405.9
REPORTED AVERAGE DAILY MEMBERSHIP	419.2	422.9
DAYS TAUGHT	172.0	172.0
NUMBER COMPLETING 8TH GRADE	34.0	29.0
NUMBER H.S. GRADUATES	21.0	34.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.5
VISITING TEACHERS		
PRINCIPALS	1.0	
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.1	26.9
OTHER	1.0	1.0
TOTAL CERTIFIED	29.0	29.9
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	3.0	3.0
CAFETERIA	4.0	4.0
OTHER	2.0	.5
TOTAL NON-CERTIFIED	14.0	12.5
TOTAL ALL EMPLOYEES	43.0	42.4

HARRODSBURG

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	158,231.91	194,836.09
REVENUE FROM LOCAL SOURCES	585,957.91	593,316.31
REVENUE FROM STATE SOURCES	1,463,076.78	1,603,117.39
REVENUE FROM FEDERAL SOURCES	168,650.00	173,261.00
TOTAL REVENUE RECEIPTS	2,217,684.69	2,369,694.70
TOTAL NON-REVENUE RECEIPTS	160,146.63	201,090.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,536,063.23	$ 2,765,620.93
EXPENDITURES		
ADMINISTRATION	$ 92,602.26	$ 97,409.25
INSTRUCTION	1,356,186.75	1,487,108.24
ATTENDANCE SERVICES	27,038.33	27,563.52
HEALTH SERVICES		
PUPIL TRANSPORTATION	4,760.62	5,292.80
OPERATION OF PLANT	169,962.34	188,263.35
MAINTENANCE OF PLANT	32,148.02	72,097.31
FIXED CHARGES	47,643.87	54,608.40
TOTAL CURRENT EXPENSES	1,730,342.19	1,932,342.87
FOOD SERVICES		
COMMUNITY SERVICES	26,223.55	30,250.29
CAPITAL OUTLAY	28,016.88	25,849.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,784,582.62	1,988,442.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	556,644.52	626,898.81
GRAND TOTAL EXPENDITURES	$ 2,341,227.14	$ 2,615,341.30
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 589,177.55	$ 537,634.18
TOTAL RECEIPTS DURING YEAR	370,973.05	332,952.18
TOTAL BALANCE AND RECEIPTS	960,150.60	870,586.36
TOTAL EXPENDITURES	421,872.64	441,097.77
BALANCE AT END OF YEAR	$ 538,277.96	$ 429,488.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,009.0	1,114.0
ENROLLMENT K-8	748.0	749.0
9-12	320.0	326.0
SPEC.EDUC.	15.0	39.0
TOTAL	1,083.0	1,114.0
NUMBER PROMOTED	970.0	963.0
NUMBER RETAINED	86.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	547.0	559.0
GIRLS	509.0	504.0
TOTAL	1,056.0	1,063.0
REPORTED AVERAGE DAILY ATTENDANCE	1,001.0	1,029.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,055.7	1,081.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	89.0	67.0
NUMBER H.S. GRADUATES	80.0	54.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.4	56.5
OTHER	4.0	4.9
TOTAL CERTIFIED	59.4	68.4
NON-CERTIFIED:		
CLERICAL	5.3	6.0
PLANT OPERATION & MAINTENANCE	6.2	7.2
TRANSPORTATION		
CAFETERIA	9.7	9.5
OTHER	6.0	8.0
TOTAL NON-CERTIFIED	27.2	30.7
TOTAL ALL EMPLOYEES	86.6	99.1

METCALFE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	571,857.08	647,153.82
REVENUE FROM LOCAL SOURCES	233,261.82	245,476.57
REVENUE FROM STATE SOURCES	2,573,027.92	2,572,037.73
REVENUE FROM FEDERAL SOURCES	685,051.49	696,372.66
TOTAL REVENUE RECEIPTS	3,491,341.23	3,513,886.96
TOTAL NON-REVENUE RECEIPTS	51,699.57	73,045.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,114,897.88	$ 4,234,085.86
EXPENDITURES		
ADMINISTRATION	$ 64,683.75	$ 70,104.98
INSTRUCTION	1,853,281.21	1,936,778.07
ATTENDANCE SERVICES	40,091.18	50,592.50
HEALTH SERVICES	1,311.50	2,833.00
PUPIL TRANSPORTATION	294,642.27	288,036.78
OPERATION OF PLANT	227,896.00	239,458.24
MAINTENANCE OF PLANT	47,974.89	83,355.30
FIXED CHARGES	67,223.03	64,861.84
TOTAL CURRENT EXPENSES	2,597,103.83	2,736,020.71
FOOD SERVICES		
COMMUNITY SERVICES		1,300.00
CAPITAL OUTLAY	35,935.84	34,332.55
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,633,039.67	2,771,653.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	834,704.39	844,635.35
GRAND TOTAL EXPENDITURES	$ 3,467,744.06	$ 3,616,288.61

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 28,620.38	$ 62,435.38
TOTAL RECEIPTS DURING YEAR	145,440.00	143,820.00
TOTAL BALANCE AND RECEIPTS	174,060.38	206,255.38
TOTAL EXPENDITURES	111,625.00	161,675.00
BALANCE AT END OF YEAR	$ 62,435.38	$ 44,580.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,582.0	1,714.0
ENROLLMENT K-8	1,200.0	1,210.0
9-12	547.0	524.0
SPEC.EDUC.	27.0	20.0
TOTAL	1,774.0	1,754.0
NUMBER PROMOTED	1,607.0	1,604.0
NUMBER RETAINED	79.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS	878.0	873.0
GIRLS	808.0	826.0
TOTAL	1,686.0	1,699.0
REPORTED AVERAGE DAILY ATTENDANCE	1,613.0	1,571.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,669.3	1,641.9
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	132.0	143.0
NUMBER H.S. GRADUATES	132.0	140.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.2
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	92.5	88.4
OTHER	5.0	4.5
TOTAL CERTIFIED	110.5	106.6
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	9.5	10.0
TRANSPORTATION	29.0	29.0
CAFETERIA	23.0	23.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	71.5	73.0
TOTAL ALL EMPLOYEES	182.0	179.6

MONROE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	119,005.06	179,759.25
REVENUE FROM LOCAL SOURCES	537,120.75	599,829.61
REVENUE FROM STATE SOURCES	3,449,159.03	3,406,624.44
REVENUE FROM FEDERAL SOURCES	1,016,476.98	953,044.64
TOTAL REVENUE RECEIPTS	5,002,756.76	4,959,498.69
TOTAL NON-REVENUE RECEIPTS	27,018.06	123,430.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,148,779.88	$ 5,262,687.98
EXPENDITURES		
ADMINISTRATION	$ 121,330.96	$ 130,529.29
INSTRUCTION	2,631,057.81	2,799,391.44
ATTENDANCE SERVICES	28,645.61	29,380.02
HEALTH SERVICES	465.00	1,834.18
PUPIL TRANSPORTATION	296,656.34	335,033.30
OPERATION OF PLANT	364,214.24	373,385.42
MAINTENANCE OF PLANT	89,901.18	84,516.44
FIXED CHARGES	98,678.92	88,483.31
TOTAL CURRENT EXPENSES	3,630,950.06	3,842,553.40
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,630,950.06	3,842,553.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,338,070.53	1,396,558.94
GRAND TOTAL EXPENDITURES	$ 4,969,020.59	$ 5,239,112.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,083.58	$ 15,214.73
TOTAL RECEIPTS DURING YEAR	143,560.72	144,666.45
TOTAL BALANCE AND RECEIPTS	146,644.30	159,881.18
TOTAL EXPENDITURES	131,429.57	135,000.00
BALANCE AT END OF YEAR	$ 15,214.73	$ 24,881.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,214.75	$ 30,712.24
TOTAL RECEIPTS DURING YEAR	197,873.03	267,393.14
TOTAL BALANCE AND RECEIPTS	250,087.78	298,105.38
TOTAL EXPENDITURES	219,375.54	252,387.87
BALANCE AT END OF YEAR	$ 30,712.24	$ 45,717.51

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,212.0	2,325.0
ENROLLMENT K-8	1,678.0	1,678.0
9-12	734.0	695.0
SPEC.EDUC.	24.0	21.0
TOTAL	2,436.0	2,394.0
NUMBER PROMOTED	2,206.0	2,171.0
NUMBER RETAINED	131.0	113.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,188.0	1,133.0
GIRLS	1,149.0	1,151.0
TOTAL	2,337.0	2,284.0
REPORTED AVERAGE DAILY ATTENDANCE	2,202.6	2,143.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,272.6	2,221.6
DAYS TAUGHT	171.0	172.0
NUMBER COMPLETING 8TH GRADE	158.0	178.0
NUMBER H.S. GRADUATES	158.0	156.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	4.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	131.0	134.4
OTHER	4.2	5.7
TOTAL CERTIFIED	152.2	157.6
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	18.0	19.0
TRANSPORTATION	38.0	33.0
CAFETERIA	40.0	43.0
OTHER	5.0	7.5
TOTAL NON-CERTIFIED	111.0	112.5
TOTAL ALL EMPLOYEES	263.2	270.1

MONTGOMERY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	191,851.61	473,811.56
REVENUE FROM LOCAL SOURCES	1,459,502.74	1,670,599.26
REVENUE FROM STATE SOURCES	6,291,501.53	6,207,968.43
REVENUE FROM FEDERAL SOURCES	938,917.66	1,193,692.18
TOTAL REVENUE RECEIPTS	8,689,921.93	9,072,259.87
TOTAL NON-REVENUE RECEIPTS	461,942.67	576,676.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,343,716.21	$ 10,122,748.09
EXPENDITURES		
ADMINISTRATION	$ 160,808.67	$ 181,455.47
INSTRUCTION	4,962,564.21	5,341,421.09
ATTENDANCE SERVICES	41,817.75	45,695.62
HEALTH SERVICES	21,187.03	25,804.41
PUPIL TRANSPORTATION	491,737.11	482,751.96
OPERATION OF PLANT	567,337.04	606,378.19
MAINTENANCE OF PLANT	110,433.89	149,873.24
FIXED CHARGES	163,331.89	212,892.99
TOTAL CURRENT EXPENSES	6,519,217.59	7,046,272.97
FOOD SERVICES		
COMMUNITY SERVICES	139,983.86	170,727.99
CAPITAL OUTLAY	154,036.46	535,488.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,813,237.91	7,752,489.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,056,666.74	2,094,951.19
GRAND TOTAL EXPENDITURES	$ 8,869,904.65	$ 9,847,440.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,986.43	$ 138,286.74
TOTAL RECEIPTS DURING YEAR	466,566.56	511,125.27
TOTAL BALANCE AND RECEIPTS	479,552.99	649,412.01
TOTAL EXPENDITURES	341,266.25	549,959.50
BALANCE AT END OF YEAR	$ 138,286.74	$ 99,452.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 523,887.14	$ 434,895.53
TOTAL RECEIPTS DURING YEAR	339,248.17	263,701.22
TOTAL BALANCE AND RECEIPTS	863,135.31	698,596.75
TOTAL EXPENDITURES	428,239.78	336,543.17
BALANCE AT END OF YEAR	$ 434,895.53	$ 362,053.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,011.0	4,113.0
ENROLLMENT K-8	3,104.0	3,086.0
9-12	1,220.0	1,254.0
SPEC.EDUC.	32.0	126.0
TOTAL	4,356.0	4,466.0
NUMBER PROMOTED	4,061.0	4,068.0
NUMBER RETAINED	148.0	169.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,216.0	2,224.0
GIRLS	1,993.0	2,013.0
TOTAL	4,209.0	4,237.0
REPORTED AVERAGE DAILY ATTENDANCE	3,977.0	3,998.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,240.5	4,258.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	347.0	361.0
NUMBER H.S. GRADUATES	249.0	251.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	1.7
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	227.5	234.3
OTHER	10.0	8.0
TOTAL CERTIFIED	262.0	270.0
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	19.0
TRANSPORTATION	45.0	47.0
CAFETERIA	54.0	54.0
OTHER	29.2	37.8
TOTAL NON-CERTIFIED	159.2	171.8
TOTAL ALL EMPLOYEES	421.2	441.8

MORGAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	87,845.61	3,871.32
REVENUE FROM LOCAL SOURCES	204,804.01	191,964.05
REVENUE FROM STATE SOURCES	3,690,993.82	3,789,684.34
REVENUE FROM FEDERAL SOURCES	896,120.00	780,996.32
TOTAL REVENUE RECEIPTS	4,791,917.83	4,762,644.71
TOTAL NON-REVENUE RECEIPTS	92,747.12	71,345.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,972,510.56	$ 4,837,861.37
EXPENDITURES		
ADMINISTRATION	$ 86,693.62	$ 81,305.43
INSTRUCTION	2,759,964.37	2,745,630.21
ATTENDANCE SERVICES	37,783.00	23,452.65
HEALTH SERVICES		
PUPIL TRANSPORTATION	438,908.28	431,004.50
OPERATION OF PLANT	407,523.34	411,782.89
MAINTENANCE OF PLANT	76,463.97	32,858.49
FIXED CHARGES	109,175.75	97,207.62
TOTAL CURRENT EXPENSES	3,916,512.33	3,823,241.79
FOOD SERVICES		
COMMUNITY SERVICES	3,025.50	
CAPITAL OUTLAY	13,906.99	10,694.57
DEBT SERVICES	5.00	
TOTAL ABOVE THE LINE EXPENDITURES	3,933,449.82	3,833,936.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,035,189.42	1,034,775.17
GRAND TOTAL EXPENDITURES	$ 4,968,639.24	$ 4,868,711.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,966.73	$ 3,002.55
TOTAL RECEIPTS DURING YEAR	123,530.00	283,990.00
TOTAL BALANCE AND RECEIPTS	224,496.73	286,992.55
TOTAL EXPENDITURES	221,494.43	269,544.43
BALANCE AT END OF YEAR	$ 3,002.30	$ 17,448.12

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,334.0	2,490.0
ENROLLMENT K-8	1,791.0	1,754.0
9-12	685.0	693.0
SPEC.EDUC.	115.0	96.0
TOTAL	2,591.0	2,543.0
NUMBER PROMOTED	2,358.0	2,265.0
NUMBER RETAINED	45.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,332.0	1,288.0
GIRLS	1,071.0	1,082.0
TOTAL	2,403.0	2,370.0
REPORTED AVERAGE DAILY ATTENDANCE	2,284.5	2,257.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,413.4	2,376.8
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	198.0	196.0
NUMBER H.S. GRADUATES	136.0	129.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.2	.2
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	7.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	131.0	129.9
OTHER	5.8	4.8
TOTAL CERTIFIED	149.0	147.4
NON-CERTIFIED:		
CLERICAL	3.0	10.0
PLANT OPERATION & MAINTENANCE	14.0	18.0
TRANSPORTATION	34.0	35.0
CAFETERIA	34.0	34.0
OTHER	9.0	11.1
TOTAL NON-CERTIFIED	94.0	108.1
TOTAL ALL EMPLOYEES	243.0	255.5

MUHLENBERG CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,945,652.68	2,063,994.74
REVENUE FROM LOCAL SOURCES	600,732.00	1,096,963.52
REVENUE FROM STATE SOURCES	6,058,462.51	6,147,995.12
REVENUE FROM FEDERAL SOURCES	2,793,623.19	4,949,737.46
TOTAL REVENUE RECEIPTS	9,452,817.70	12,194,696.10
TOTAL NON-REVENUE RECEIPTS	56,349.45	33,737.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,454,819.83	$ 14,292,428.83
EXPENDITURES		
ADMINISTRATION	$ 207,588.63	$ 202,320.71
INSTRUCTION	5,577,476.99	5,818,070.84
ATTENDANCE SERVICES	79,952.78	82,692.93
HEALTH SERVICES	16,077.31	16,215.18
PUPIL TRANSPORTATION	698,218.42	734,502.38
OPERATION OF PLANT	746,162.57	715,525.28
MAINTENANCE OF PLANT	580,594.65	490,041.67
FIXED CHARGES	234,087.93	275,490.00
TOTAL CURRENT EXPENSES	8,140,159.28	8,334,858.99
FOOD SERVICES		
COMMUNITY SERVICES	8,000.00	8,000.00
CAPITAL OUTLAY	185,404.97	140,710.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,333,564.25	8,483,569.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,057,260.84	1,064,651.69
GRAND TOTAL EXPENDITURES	$ 9,390,825.09	$ 9,548,220.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END O. YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 577,831.80	$ 588,016.30
TOTAL RECEIPTS DURING YEAR	404,855.02	418,038.67
TOTAL BALANCE AND RECEIPTS	982,686.82	1,006,054.97
TOTAL EXPENDITURES	394,670.52	45,348.91
BALANCE AT END OF YEAR	$ 588,016.30	$ 960,706.06

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,917.0	5,016.0
ENROLLMENT K-8	3,450.0	3,440.0
9-12	1,378.0	1,333.0
SPEC.EDUC.	12.0	6.0
TOTAL	4,840.0	4,779.0
NUMBER PROMOTED	4,239.0	4,237.0
NUMBER RETAINED	345.0	311.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,429.0	2,408.0
GIRLS	2,155.0	2,140.0
TOTAL	4,584.0	4,548.0
REPORTED AVERAGE DAILY ATTENDANCE	4,297.9	4,248.2
REPORTED AVERAGE DAILY MEMBERSHIP	4,556.2	4,501.6
DAYS TAUGHT	173.0	167.0
NUMBER COMPLETING 8TH GRADE	333.0	395.0
NUMBER H.S. GRADUATES	290.0	274.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.5	12.5
GUIDANCE COUNSELORS	6.5	6.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	220.0	221.0
OTHER	12.0	12.5
TOTAL CERTIFIED	258.5	280.0
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	32.0	31.0
TRANSPORTATION	45.0	45.0
CAFETERIA	59.0	59.0
OTHER	27.0	26.0
TOTAL NON-CERTIFIED	176.0	173.0
TOTAL ALL EMPLOYEES	434.5	433.0

CENTRAL CITY

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	250,360.41	259,255.21
REVENUE FROM LOCAL SOURCES	147,420.10	135,933.88
REVENUE FROM STATE SOURCES	1,150,367.53	1,178,076.90
REVENUE FROM FEDERAL SOURCES	110,696.00	114,572.00
TOTAL REVENUE RECEIPTS	1,408,483.63	1,428,582.78
TOTAL NON-REVENUE RECEIPTS	26,578.14	37,478.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,685,422.18	$ 1,725,316.29
EXPENDITURES		
ADMINISTRATION	$ 72,666.80	$ 78,836.90
INSTRUCTION	921,890.55	1,024,739.33
ATTENDANCE SERVICES	23,263.00	24,570.00
HEALTH SERVICES	448.00	320.00
PUPIL TRANSPORTATION	18,104.29	19,062.04
OPERATION OF PLANT	113,989.05	116,953.26
MAINTENANCE OF PLANT	18,997.43	20,758.51
FIXED CHARGES	28,801.25	22,319.93
TOTAL CURRENT EXPENSES	1,198,160.37	1,307,559.97
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	40,034.64	14,240.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,238,195.01	1,321,800.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	187,971.96	191,858.70
GRAND TOTAL EXPENDITURES	$ 1,426,166.97	$ 1,513,659.36

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 420,756.05	$ 247,624.21
TOTAL RECEIPTS DURING YEAR	92,813.59	95,474.54
TOTAL BALANCE AND RECEIPTS	513,569.64	343,098.75
TOTAL EXPENDITURES	265,945.43	44,351.58
BALANCE AT END OF YEAR	$ 247,624.21	$ 298,747.17

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	663.0	553.0
ENROLLMENT K-8	663.0	676.0
9-12	230.0	228.0
SPEC.EDUC.	1.0	2.0
TOTAL	894.0	906.0
NUMBER PROMOTED	807.0	822.0
NUMBER RETAINED	40.0	47.0
MEMBERSHIP CLOSE OF YEAR BOYS	454.0	448.0
GIRLS	393.0	421.0
TOTAL	847.0	869.0
REPORTED AVERAGE DAILY ATTENDANCE	823.3	839.5
REPORTED AVERAGE DAILY MEMBERSHIP	860.8	878.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	58.0	74.0
NUMBER H.S. GRADUATES	55.0	45.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.9	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	.5	.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	41.9	43.6
OTHER	2.5	2.8
TOTAL CERTIFIED	49.0	51.2
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	6.0	4.0
CAFETERIA	8.0	8.0
OTHER	3.0	4.0
TOTAL NON-CERTIFIED	27.0	26.0
TOTAL ALL EMPLOYEES	76.0	77.2

GREENVILLE

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		19,341.95		55,908.35
REVENUE FROM LOCAL SOURCES		396,404.91		417,419.99
REVENUE FROM STATE SOURCES		1,284,910.81		1,366,883.51
REVENUE FROM FEDERAL SOURCES		116,419.38		145,584.18
TOTAL REVENUE RECEIPTS		1,797,735.10		1,929,887.68
TOTAL NON-REVENUE RECEIPTS		119,243.28		63,731.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,936,320.33	$	2,049,527.30
EXPENDITURES				
ADMINISTRATION	$	72,155.09	$	87,566.12
INSTRUCTION		1,098,992.14		1,143,644.59
ATTENDANCE SERVICES		22,567.41		22,917.79
HEALTH SERVICES		312.00		302.26
PUPIL TRANSPORTATION		38,270.79		43,830.15
OPERATION OF PLANT		147,610.06		146,326.30
MAINTENANCE OF PLANT		28,124.11		28,840.89
FIXED CHARGES		34,556.50		39,630.03
TOTAL CURRENT EXPENSES		1,442,588.10		1,513,058.13
FOOD SERVICES		134.40		
COMMUNITY SERVICES				1,078.71
CAPITAL OUTLAY		19,617.81		23,425.80
DEBT SERVICES		27.08		
TOTAL ABOVE THE LINE EXPENDITURES		1,462,367.39		1,537,562.64
ADVANCEMENT LOANS INVSTS & TRANSFERS		418,044.59		394,828.01
GRAND TOTAL EXPENDITURES	$	1,880,411.98	$	1,932,390.65
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	84,195.18	$	59,788.34
TOTAL RECEIPTS DURING YEAR		211,631.19		247,886.78
TOTAL BALANCE AND RECEIPTS		295,826.37		307,675.12
TOTAL EXPENDITURES		236,038.03		197,760.60
BALANCE AT END OF YEAR	$	59,788.34	$	109,914.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	25,369.21	$	21,175.22
TOTAL RECEIPTS DURING YEAR		17,010.30		16,976.14
TOTAL BALANCE AND RECEIPTS		42,379.51		38,151.36
TOTAL EXPENDITURES		21,204.29		1,808.05
BALANCE AT END OF YEAR	$	21,175.22	$	36,343.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	848.0	889.0
ENROLLMENT K-8	733.0	758.0
9-12	261.0	283.0
SPEC.EDUC.	20.0	22.0
TOTAL	1,014.0	1,063.0
NUMBER PROMOTED	920.0	965.0
NUMBER RETAINED	41.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	477.0	502.0
GIRLS	484.0	491.0
TOTAL	961.0	993.0
REPORTED AVERAGE DAILY ATTENDANCE	936.4	962.3
REPORTED AVERAGE DAILY MEMBERSHIP	977.0	1,007.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	82.0
NUMBER H.S. GRADUATES	49.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.3	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.0	50.5
OTHER	2.2	2.2
TOTAL CERTIFIED	57.3	57.8
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	3.0	3.0
CAFETERIA	9.0	10.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	27.0	30.0
TOTAL ALL EMPLOYEES	84.3	87.8

NELSON CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	467,774.25	360,479.69
REVENUE FROM LOCAL SOURCES	1,074,652.94	1,118,304.05
REVENUE FROM STATE SOURCES	5,177,794.70	5,243,086.54
REVENUE FROM FEDERAL SOURCES	884,866.07	935,017.06
TOTAL REVENUE RECEIPTS	7,137,313.71	7,296,407.65
TOTAL NON-REVENUE RECEIPTS	229,345.20	284,099.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,834,433.16	$ 7,940,986.43
EXPENDITURES		
ADMINISTRATION	$ 147,305.42	$ 145,199.07
INSTRUCTION	4,249,443.29	4,402,215.12
ATTENDANCE SERVICES	33,725.68	32,758.73
HEALTH SERVICES	2,200.00	2,017.00
PUPIL TRANSPORTATION	677,582.43	613,065.12
OPERATION OF PLANT	549,705.55	546,469.78
MAINTENANCE OF PLANT	179,558.55	204,993.85
FIXED CHARGES	133,305.42	112,800.22
TOTAL CURRENT EXPENSES	5,972,826.34	6,059,518.89
FOOD SERVICES	210,480.42	219,835.84
COMMUNITY SERVICES	1,200.00	1,500.00
CAPITAL OUTLAY	38,681.33	48,625.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,223,188.09	6,329,480.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,250,765.38	1,267,043.94
GRAND TOTAL EXPENDITURES	$ 7,473,953.47	$ 7,596,523.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 328,545.17	$ 304,273.25
TOTAL RECEIPTS DURING YEAR	316,390.84	310,939.03
TOTAL BALANCE AND RECEIPTS	644,936.01	615,212.28
TOTAL EXPENDITURES	340,662.76	369,651.28
BALANCE AT END OF YEAR	$ 304,273.25	$ 245,561.00

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	4,223.0	4,472.0
ENROLLMENT K-8	2,248.0	2,254.0
9-12	1,257.0	1,211.0
SPEC.EDUC.	70.0	69.0
TOTAL	3,575.0	3,534.0
NUMBER PROMOTED	3,340.0	3,298.0
NUMBER RETAINED	143.0	146.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,792.0	1,760.0
GIRLS	1,691.0	1,684.0
TOTAL	3,483.0	3,444.0
REPORTED AVERAGE DAILY ATTENDANCE	3,345.9	3,274.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,502.0	3,458.3
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	256.0	302.0
NUMBER H.S. GRADUATES	316.0	276.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	8.5
GUIDANCE COUNSELORS	3.6	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	185.6	185.1
OTHER	12.8	8.8
TOTAL CERTIFIED	216.0	212.0
NON-CERTIFIED:		
CLERICAL	17.0	20.0
PLANT OPERATION & MAINTENANCE	10.0	18.0
TRANSPORTATION	58.5	63.6
CAFETERIA	40.0	34.0
OTHER	7.0	12.0
TOTAL NON-CERTIFIED	132.5	147.6
TOTAL ALL EMPLOYEES	348.5	359.6

BARDSTOWN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	153,772.48	295,807.26
REVENUE FROM LOCAL SOURCES	842,964.38	945,914.75
REVENUE FROM STATE SOURCES	2,133,889.13	2,128,248.48
REVENUE FROM FEDERAL SOURCES	255,265.19	287,796.00
TOTAL REVENUE RECEIPTS	3,232,118.70	3,361,959.23
TOTAL NON-REVENUE RECEIPTS	200,557.47	246,036.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,586,448.65	$ 3,903,802.91
EXPENDITURES		
ADMINISTRATION	$ 113,880.61	$ 120,924.72
INSTRUCTION	2,056,057.97	2,176,395.87
ATTENDANCE SERVICES	30,748.85	37,637.27
HEALTH SERVICES	10,908.79	11,392.92
PUPIL TRANSPORTATION	51,900.23	59,611.88
OPERATION OF PLANT	249,577.91	247,525.93
MAINTENANCE OF PLANT	59,295.39	76,503.54
FIXED CHARGES	66,589.47	74,894.92
TOTAL CURRENT EXPENSES	2,638,959.22	2,804,887.05
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	44,598.93	77,512.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,685,058.15	2,883,899.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	605,583.24	616,747.92
GRAND TOTAL EXPENDITURES	$ 3,290,641.39	$ 3,500,647.74

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 320,800.45	$ 342,627.86
TOTAL RECEIPTS DURING YEAR	158,346.36	161,318.80
TOTAL BALANCE AND RECEIPTS	479,146.81	503,946.66
TOTAL EXPENDITURES	136,518.95	209,525.24
BALANCE AT END OF YEAR	$ 342,627.86	$ 294,421.42

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,641.0	1,751.0
ENROLLMENT K-8	999.0	973.0
9-12	473.0	506.0
SPEC.EDUC.	24.0	28.0
TOTAL	1,496.0	1,507.0
NUMBER PROMOTED	1,348.0	1,301.0
NUMBER RETAINED	104.0	94.0
MEMBERSHIP CLOSE OF YEAR BOYS	733.0	746.0
GIRLS	719.0	709.0
TOTAL	1,452.0	1,455.0
REPORTED AVERAGE DAILY ATTENDANCE	1,393.2	1,394.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,462.6	1,472.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	144.0	114.0
NUMBER H.S. GRADUATES	81.0	100.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	3.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	82.5	83.7
OTHER	2.0	2.0
TOTAL CERTIFIED	94.5	95.2
NON-CERTIFIED:		
CLERICAL	6.5	8.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	5.0	5.0
CAFETERIA	16.0	17.0
OTHER	1.2	4.2
TOTAL NON-CERTIFIED	40.7	46.2
TOTAL ALL EMPLOYEES	135.2	141.4

NICHOLAS CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	454,443.67	392,959.29
REVENUE FROM LOCAL SOURCES	385,865.10	387,861.65
REVENUE FROM STATE SOURCES	1,816,543.67	1,818,376.45
REVENUE FROM FEDERAL SOURCES	350,474.07	306,471.37
TOTAL REVENUE RECEIPTS	2,552,882.84	2,512,709.47
TOTAL NON-REVENUE RECEIPTS	107,542.17	84,368.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,114,868.68	$ 2,990,037.74
EXPENDITURES		
ADMINISTRATION	$ 73,941.70	$ 75,255.16
INSTRUCTION	1,429,173.63	1,455,928.49
ATTENDANCE SERVICES	26,066.58	27,611.75
HEALTH SERVICES		
PUPIL TRANSPORTATION	203,514.09	178,235.07
OPERATION OF PLANT	192,067.18	193,053.46
MAINTENANCE OF PLANT	60,633.34	52,500.24
FIXED CHARGES	52,582.65	62,003.03
TOTAL CURRENT EXPENSES	2,037,979.17	2,044,587.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,445.05	3,116.00
DEBT SERVICES	86.35	143.30
TOTAL ABOVE THE LINE EXPENDITURES	2,072,510.57	2,047,846.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	649,398.82	546,638.19
GRAND TOTAL EXPENDITURES	$ 2,721,909.39	$ 2,594,484.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 153,816.59	$ 166,484.95
TOTAL RECEIPTS DURING YEAR	254,571.13	170,010.71
TOTAL BALANCE AND RECEIPTS	408,387.72	336,495.66
TOTAL EXPENDITURES	241,902.77	162,877.54
BALANCE AT END OF YEAR	$ 166,484.95	$ 173,618.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,297.0	1,345.0
ENROLLMENT K-8	893.0	897.0
9-12	406.0	388.0
SPEC.EDUC.	25.0	30.0
TOTAL	1,324.0	1,315.0
NUMBER PROMOTED	1,180.0	1,150.0
NUMBER RETAINED	85.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	618.0	600.0
GIRLS	647.0	627.0
TOTAL	1,265.0	1,227.0
REPORTED AVERAGE DAILY ATTENDANCE	1,218.5	1,190.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,288.3	1,255.1
DAYS TAUGHT	173.0	171.0
NUMBER COMPLETING 8TH GRADE	87.0	86.0
NUMBER H.S. GRADUATES	73.0	88.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	62.0	65.0
OTHER	3.0	3.0
TOTAL CERTIFIED	74.0	77.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	21.0	21.0
CAFETERIA	13.0	13.0
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	60.0	60.0
TOTAL ALL EMPLOYEES	134.0	137.0

OHIO CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	527,569.00	874,166.77
REVENUE FROM LOCAL SOURCES	944,233.76	1,325,977.73
REVENUE FROM STATE SOURCES	6,055,248.32	6,008,031.76
REVENUE FROM FEDERAL SOURCES	808,775.01	883,571.44
TOTAL REVENUE RECEIPTS	7,808,257.09	8,217,580.93
TOTAL NON-REVENUE RECEIPTS	92,164.39	80,016.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,427,990.48	$ 9,171,764.32
EXPENDITURES		
ADMINISTRATION	$ 129,547.10	$ 155,755.26
INSTRUCTION	4,555,735.91	5,001,064.29
ATTENDANCE SERVICES	33,839.85	33,431.79
HEALTH SERVICES	492.94	702.77
PUPIL TRANSPORTATION	637,625.64	621,656.83
OPERATION OF PLANT	547,109.31	574,380.46
MAINTENANCE OF PLANT	227,392.98	227,236.33
FIXED CHARGES	134,966.21	690,898.29
TOTAL CURRENT EXPENSES	6,266,709.94	7,305,126.02
FOOD SERVICES	1,432.56	689.55
COMMUNITY SERVICES		
CAPITAL OUTLAY	80,988.89	204,581.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,349,131.39	7,510,397.34
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,204,692.32	1,221,834.34
GRAND TOTAL EXPENDITURES	$ 7,553,823.71	$ 8,732,231.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 270,176.20	$ 350,396.44
TOTAL RECEIPTS DURING YEAR	379,888.79	380,788.72
TOTAL BALANCE AND RECEIPTS	650,064.99	731,185.16
TOTAL EXPENDITURES	299,668.55	368,045.39
BALANCE AT END OF YEAR	$ 350,396.44	$ 363,139.77

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,281.0	4,548.0
ENROLLMENT K-8	3,277.0	3,289.0
9-12	1,354.0	1,305.0
SPEC.EDUC.	22.0	17.0
TOTAL	4,653.C	4,611.0
NUMBER PROMOTED	4,149.0	4,059.0
NUMBER RETAINED	198.0	195.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,229.0	2,165.0
GIRLS	2,118.0	2,089.0
TOTAL	4,347.0	4,254.0
REPORTED AVERAGE DAILY ATTENDANCE	4,139.5	4,099.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,375.0	4,332.9
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	322.0	339.0
NUMBER H.S. GRADUATES	271.0	271.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	2.0	3.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	205.3	211.1
OTHER	7.1	6.5
TOTAL CERTIFIED	232.9	239.9
NON-CERTIFIED:		
CLERICAL	17.0	17.5
PLANT OPERATION & MAINTENANCE	25.0	26.5
TRANSPORTATION	43.0	43.0
CAFETERIA	45.0	48.5
OTHER	12.C	12.0
TOTAL NON-CERTIFIED	142.0	147.5
TOTAL ALL EMPLOYEES	374.9	387.4

OLDHAM CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	729,347.66	921,664.91
REVENUE FROM LOCAL SOURCES	3,939,582.85	4,127,657.46
REVENUE FROM STATE SOURCES	8,519,670.70	8,734,657.79
REVENUE FROM FEDERAL SOURCES	569,789.78	699,512.02
TOTAL REVENUE RECEIPTS	13,029,043.33	13,561,827.27
TOTAL NON-REVENUE RECEIPTS	943,225.23	942,306.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,701,616.22	$ 15,425,798.28
EXPENDITURES		
ADMINISTRATION	$ 322,109.05	$ 340,038.13
INSTRUCTION	7,611,421.61	8,254,212.63
ATTENDANCE SERVICES	89,327.04	89,571.91
HEALTH SERVICES	703.36	1,255.55
PUPIL TRANSPORTATION	743,983.83	786,060.17
OPERATION OF PLANT	891,382.12	942,475.90
MAINTENANCE OF PLANT	531,044.36	509,076.05
FIXED CHARGES	300,495.00	337,741.65
TOTAL CURRENT EXPENSES	10,490,466.37	11,260,431.99
FOOD SERVICES	283,470.31	298,816.36
COMMUNITY SERVICES		
CAPITAL OUTLAY	128,048.12	38,192.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,901,984.80	11,597,440.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,877,966.51	2,911,838.78
GRAND TOTAL EXPENDITURES	$ 13,779,951.31	$ 14,509,279.35

	1983-84	1984-85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 887,456.07	$ 978,922.11
TOTAL RECEIPTS DURING YEAR	2,226,699.47	2,142,521.76
TOTAL BALANCE AND RECEIPTS	3,114,155.54	3,121,443.87
TOTAL EXPENDITURES	2,135,233.43	2,375,598.01
BALANCE AT END OF YEAR	$ 978,922.11	$ 745,845.86

	1983-84	1984-85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	6,096.0	6,467.0
ENROLLMENT K-8	4,326.0	4,201.0
9-12	1,956.0	2,048.0
SPEC.EDUC.	46.0	58.0
TOTAL	6,328.0	6,307.0
NUMBER PROMOTED	5,866.0	5,896.0
NUMBER RETAINED	259.0	213.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,116.0	3,115.0
GIRLS	3,009.0	2,994.0
TOTAL	6,125.0	6,109.0
REPORTED AVERAGE DAILY ATTENDANCE	5,842.2	5,875.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,137.0	6,157.4
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	565.0	535.0
NUMBER H.S. GRADUATES	385.0	401.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	12.0	13.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	305.2	315.0
OTHER	11.5	11.4
TOTAL CERTIFIED	350.7	361.4
NON-CERTIFIED:		
CLERICAL	35.5	35.0
PLANT OPERATION & MAINTENANCE	38.2	38.7
TRANSPORTATION	65.0	65.0
CAFETERIA	48.0	55.0
OTHER	35.1	37.1
TOTAL NON-CERTIFIED	221.8	230.8
TOTAL ALL EMPLOYEES	572.5	592.2

OWEN CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		502,938.83		708,236.76
REVENUE FROM LOCAL SOURCES		656,509.65		656,948.61
REVENUE FROM STATE SOURCES		2,566,963.95		2,579,780.04
REVENUE FROM FEDERAL SOURCES		334,713.45		286,044.80
TOTAL REVENUE RECEIPTS		3,558,187.05		3,522,773.45
TOTAL NON-REVENUE RECEIPTS		356,332.71		432,464.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,417,458.59	$	4,663,474.40
EXPENDITURES				
ADMINISTRATION	$	102,402.37	$	109,020.44
INSTRUCTION		1,821,915.93		1,923,667.64
ATTENDANCE SERVICES		31,391.28		32,368.41
HEALTH SERVICES				2,423.00
PUPIL TRANSPORTATION		323,327.01		346,693.55
OPERATION OF PLANT		246,474.16		257,913.94
MAINTENANCE OF PLANT		62,211.02		78,878.48
FIXED CHARGES		74,946.72		81,020.21
TOTAL CURRENT EXPENSES		2,662,668.49		2,831,985.67
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		92,280.40		186,776.09
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,754,948.89		3,018,761.76
ADVANCEMENT LOANS INVSTS & TRANSFERS		954,272.94		998,846.47
GRAND TOTAL EXPENDITURES	$	3,709,221.83	$	4,017,608.23

SCHOOL BUILDING FUND SUMMARY

		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	41,869.53	$	57,243.81
TOTAL RECEIPTS DURING YEAR		286,250.78		328,108.01
TOTAL BALANCE AND RECEIPTS		328,120.31		385,351.82
TOTAL EXPENDITURES		270,876.50		235,425.42
BALANCE AT END OF YEAR	$	57,243.81	$	149,926.40

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,637.0	1,840.0
ENROLLMENT K-8	1,346.0	1,364.0
9-12	398.0	429.0
SPEC.EDUC.	10.0	11.0
TOTAL	1,754.0	1,804.0
NUMBER PROMOTED	1,561.0	1,627.0
NUMBER RETAINED	109.0	116.0
MEMBERSHIP CLOSE OF YEAR BOYS	825.0	869.0
GIRLS	845.0	874.0
TOTAL	1,670.0	1,743.0
REPORTED AVERAGE DAILY ATTENDANCE	1,532.6	1,583.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,632.8	1,684.1
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	127.0	153.0
NUMBER H.S. GRADUATES	80.0	72.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		.7
FULL-TIME TEACHERS	84.8	85.1
OTHER	2.0	2.0
TOTAL CERTIFIED	94.8	94.8
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	27.0	28.0
CAFETERIA	18.0	19.0
OTHER	11.4	11.4
TOTAL NON-CERTIFIED	74.4	76.4
TOTAL ALL EMPLOYEES	169.2	171.2

OWSLEY CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		204,645.40		178,790.27
REVENUE FROM LOCAL SOURCES		86,698.70		92,464.73
REVENUE FROM STATE SOURCES		1,611,117.95		1,556,000.11
REVENUE FROM FEDERAL SOURCES		734,218.70		875,289.55
TOTAL REVENUE RECEIPTS		2,432,035.35		2,523,754.39
TOTAL NON-REVENUE RECEIPTS		45,096.63		100,521.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,681,777.38	$	2,803,065.92
EXPENDITURES				
ADMINISTRATION	$	70,826.65	$	73,676.85
INSTRUCTION		1,128,480.95		1,148,276.04
ATTENDANCE SERVICES		26,667.69		29,251.44
HEALTH SERVICES		882.20		566.76
PUPIL TRANSPORTATION		166,223.55		137,617.90
OPERATION OF PLANT		169,144.11		170,372.30
MAINTENANCE OF PLANT		83,585.67		36,862.46
FIXED CHARGES		43,237.14		46,823.64
TOTAL CURRENT.EXPENSES		1,689,047.96		1,643,447.39
FOOD SERVICES				
COMMUNITY SERVICES		200.00		
CAPITAL OUTLAY		7,713.88		6,153.07
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,696,961.84		1,649,600.46
ADVANCEMENT LOANS INVSTS & TRANSFERS		806,025.27		987,152.33
GRAND TOTAL EXPENDITURES	$	2,502,987.11	$	2,636,752.79
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	90,194.73	$	107,447.28
TOTAL RECEIPTS DURING YEAR		92,952.55		90,418.25
TOTAL BALANCE AND RECEIPTS		183,147.28		197,865.53
TOTAL EXPENDITURES		75,700.00		87,557.50
BALANCE AT END OF YEAR	$	107,447.28	$	110,308.03

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,083.0	1,101.0
ENROLLMENT K-8	773.0	785.0
9-12	338.0	318.0
SPEC.EDUC.	12.0	12.0
TOTAL	1,123.0	1,115.0
NUMBER PROMOTED	985.0	994.0
NUMBER RETAINED	88.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	570.0	566.0
GIRLS	503.0	509.0
TOTAL	1,073.0	1,075.0
REPORTED AVERAGE DAILY ATTENDANCE	978.5	1,013.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,045.4	1,086.9
DAYS TAUGHT	172.0	166.0
NUMBER COMPLETING 8TH GRADE	89.0	90.0
NUMBER H.S. GRADUATES	64.0	59.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.3
FULL-TIME TEACHERS	58.4	57.5
OTHER	2.5	2.5
TOTAL CERTIFIED	67.4	66.8
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	14.0	19.0
CAFETERIA	14.0	15.0
OTHER	6.0	8.4
TOTAL NON-CERTIFIED	45.0	54.4
TOTAL ALL EMPLOYEES	112.4	121.2

PENDLETON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		514,339.73		722,702.42
REVENUE FROM LOCAL SOURCES		632,032.90		662,938.41
REVENUE FROM STATE SOURCES		3,353,728.29		3,374,036.80
REVENUE FROM FEDERAL SOURCES		441,032.18		512,593.21
TOTAL REVENUE RECEIPTS		4,426,793.37		4,549,568.42
TOTAL NON-REVENUE RECEIPTS		637,416.18		187,639.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,578,549.28	$	5,459,910.68
EXPENDITURES				
ADMINISTRATION	$	95,747.34	$	105,782.80
INSTRUCTION		2,566,535.85		2,823,068.88
ATTENDANCE SERVICES		28,989.87		33,951.57
HEALTH SERVICES		5,078.77		4,637.82
PUPIL TRANSPORTATION		366,638.26		341,685.72
OPERATION OF PLANT		244,696.73		244,071.66
MAINTENANCE OF PLANT		97,027.00		113,628.96
FIXED CHARGES		89,059.51		129,974.57
TOTAL CURRENT EXPENSES		3,493,773.33		3,796,801.98
FOOD SERVICES		9,252.81		9,716.60
COMMUNITY SERVICES				10,000.00
CAPITAL OUTLAY		38,346.95		23,922.43
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,541,373.09		3,840,441.01
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,314,473.77		1,085,397.02
GRAND TOTAL EXPENDITURES	$	4,855,846.86	$	4,925,838.03

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	21,080.83	$	1,665.91
TOTAL RECEIPTS DURING YEAR		190,919.22		359,185.11
TOTAL BALANCE AND RECEIPTS		212,000.05		360,851.02
TOTAL EXPENDITURES		210,334.14		262,223.50
BALANCE AT END OF YEAR	$	1,665.91	$	98,627.52

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	658,886.88	$	722,776.73
TOTAL RECEIPTS DURING YEAR		280,284.84		260,743.62
TOTAL BALANCE AND RECEIPTS		939,171.72		983,520.35
TOTAL EXPENDITURES		216,394.99		340,016.70
BALANCE AT END OF YEAR	$	722,776.73	$	643,503.65

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,250.0	2,297.0
ENROLLMENT K-8	1,664.0	1,699.0
9-12	760.0	728.0
SPEC.EDUC.	8.0	16.0
TOTAL	2,432.0	2,443.0
NUMBER PROMOTED	2,260.0	2,252.0
NUMBER RETAINED	58.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,206.0	1,245.0
GIRLS	1,112.0	1,089.0
TOTAL	2,318.0	2,334.0
REPORTED AVERAGE DAILY ATTENDANCE	2,159.7	2,152.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,271.2	2,264.8
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	174.0	195.0
NUMBER H.S. GRADUATES	158.0	151.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL	.8	.8
FULL-TIME TEACHERS	116.4	121.9
OTHER	3.0	4.0
TOTAL CERTIFIED	130.2	138.7
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	27.0	27.0
CAFETERIA	32.7	32.0
OTHER	12.1	11.9
TOTAL NON-CERTIFIED	90.8	90.9
TOTAL ALL EMPLOYEES	221.0	229.6

PERRY CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	362,455.92	316,307.03
REVENUE FROM LOCAL SOURCES	682,752.31	742,388.41
REVENUE FROM STATE SOURCES	8,288,522.65	8,182,100.70
REVENUE FROM FEDERAL SOURCES	1,967,678.00	1,762,119.00
TOTAL REVENUE RECEIPTS	10,938,952.96	10,686,608.11
TOTAL NON-REVENUE RECEIPTS	710,908.94	937,353.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,012,317.82	$ 11,940,268.74
EXPENDITURES		
ADMINISTRATION	$ 261,340.38	$ 248,908.56
INSTRUCTION	5,955,765.70	6,230,237.40
ATTENDANCE SERVICES	69,367.84	58,936.25
HEALTH SERVICES	51,395.16	59,395.12
PUPIL TRANSPORTATION	1,039,688.83	796,788.90
OPERATION OF PLANT	800,548.59	863,199.85
MAINTENANCE OF PLANT	318,549.37	357,089.19
FIXED CHARGES	269,582.02	275,572.03
TOTAL CURRENT EXPENSES	8,766,237.89	8,890,127.30
FOOD SERVICES	464,926.00	479,732.49
COMMUNITY SERVICES		
CAPITAL OUTLAY	62,656.27	79,735.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,293,820.16	9,449,595.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,402,190.63	2,258,365.50
GRAND TOTAL EXPENDITURES	$ 11,696,010.79	$ 11,707,960.73

SCHOOL BUILDING FUND SUMMARY

	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 512,670.98	$ 653,430.27
TOTAL RECEIPTS DURING YEAR	516,460.90	498,606.02
TOTAL BALANCE AND RECEIPTS	1,029,131.88	1,152,036.29
TOTAL EXPENDITURES	375,701.61	842,836.27
BALANCE AT END OF YEAR	$ 653,430.27	$ 309,200.02

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	6,523.0	6,805.0
ENROLLMENT K-8	4,814.0	4,721.0
9-12	1,786.0	1,781.0
SPEC.EDUC.	51.0	50.0
TOTAL	6,651.0	6,552.0
NUMBER PROMOTED	5,693.0	5,664.0
NUMBER RETAINED	596.0	530.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,241.0	3,222.0
GIRLS	3,048.0	2,972.0
TOTAL	6,289.0	6,194.0
REPORTED AVERAGE DAILY ATTENDANCE	5,720.3	5,612.8
REPORTED AVERAGE DAILY MEMBERSHIP	6,144.2	6,039.8
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	520.0	526.0
NUMBER H.S. GRADUATES	292.0	325.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	2.5
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	291.5	298.5
OTHER	17.5	18.5
TOTAL CERTIFIED	339.0	348.0
NON-CERTIFIED:		
CLERICAL	28.0	29.0
PLANT OPERATION & MAINTENANCE	61.0	81.0
TRANSPORTATION	78.0	77.0
CAFETERIA	74.0	76.0
OTHER	36.0	42.0
TOTAL NON-CERTIFIED	277.0	305.0
TOTAL ALL EMPLOYEES	616.0	653.0

HAZARD

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	104,770.66	129,558.40
REVENUE FROM LOCAL SOURCES	618,595.53	681,766.16
REVENUE FROM STATE SOURCES	1,551,725.26	1,600,654.35
REVENUE FROM FEDERAL SOURCES	209,875.49	224,543.40
TOTAL REVENUE RECEIPTS	2,380,196.28	2,506,963.91
TOTAL NON-REVENUE RECEIPTS	38,048.09	29,342.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,523,015.03	$ 2,665,864.49
EXPENDITURES		
ADMINISTRATION	$ 72,824.14	$ 64,435.65
INSTRUCTION	1,391,008.71	1,440,578.98
ATTENDANCE SERVICES	27,429.00	29,729.10
HEALTH SERVICES	5,074.32	10,196.00
PUPIL TRANSPORTATION	38,118.30	41,800.61
OPERATION OF PLANT	234,804.55	256,972.96
MAINTENANCE OF PLANT	69,851.58	96,474.88
FIXED CHARGES	48,473.51	51,932.18
TOTAL CURRENT EXPENSES	1,887,584.11	1,992,120.36
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,249.99	11,648.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,897,834.10	2,003,769.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	495,622.53	512,697.50
GRAND TOTAL EXPENDITURES	$ 2,393,456.63	$ 2,516,466.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 55,783.98	$ 99,021.07
TOTAL RECEIPTS DURING YEAR	235,689.59	241,263.22
TOTAL BALANCE AND RECEIPTS	291,473.57	340,284.29
TOTAL EXPENDITURES	192,452.50	197,327.50
BALANCE AT END OF YEAR	$ 99,021.07	$ 142,956.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,431.17	$ 110,946.85
TOTAL RECEIPTS DURING YEAR	171,983.52	54,704.62
TOTAL BALANCE AND RECEIPTS	245,414.69	165,651.47
TOTAL EXPENDITURES	134,467.84	118,555.31
BALANCE AT END OF YEAR	$ 110,946.85	$ 47,096.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,049.0	1,100.0
ENROLLMENT K-8	930.0	945.0
9-12	357.0	363.0
SPEC.EDUC.		
TOTAL	1,287.0	1,308.0
NUMBER PROMOTED	1,146.0	1,182.0
NUMBER RETAINED	69.0	90.0
MEMBERSHIP CLOSE OF YEAR BOYS	618.0	645.0
GIRLS	597.0	627.0
TOTAL	1,215.0	1,272.0
REPORTED AVERAGE DAILY ATTENDANCE	1,174.3	1,209.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,249.5	1,266.7
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	100.0	119.0
NUMBER H.S. GRADUATES	47.0	61.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	64.0	65.0
OTHER	3.0	3.0
TOTAL CERTIFIED	76.0	77.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.5	9.5
TRANSPORTATION	3.0	4.0
CAFETERIA	12.5	12.5
OTHER		2.0
TOTAL NON-CERTIFIED	29.0	33.0
TOTAL ALL EMPLOYEES	105.0	110.0

PIKE CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,823,075.05	433,754.42
REVENUE FROM LOCAL SOURCES	3,557,337.30	3,723,843.42
REVENUE FROM STATE SOURCES	20,835,678.63	21,881,643.59
REVENUE FROM FEDERAL SOURCES	4,387,786.55	4,274,947.15
TOTAL REVENUE RECEIPTS	28,780,802.48	29,880,434.16
TOTAL NON-REVENUE RECEIPTS	956,723.99	1,093,550.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 31,560,601.52	$ 31,407,738.72
EXPENDITURES		
ADMINISTRATION	$ 649,933.47	$ 594,259.38
INSTRUCTION	15,898,178.30	16,643,184.21
ATTENDANCE SERVICES	165,714.67	206,088.71
HEALTH SERVICES	2,841.66	842.35
PUPIL TRANSPORTATION	2,986,323.40	2,734,455.81
OPERATION OF PLANT	2,017,369.91	2,004,648.96
MAINTENANCE OF PLANT	1,412,742.39	1,229,414.69
FIXED CHARGES	776,424.53	918,272.76
TOTAL CURRENT EXPENSES	23,909,528.33	24,331,166.87
FOOD SERVICES	10,058.00	13,646.87
COMMUNITY SERVICES		
CAPITAL OUTLAY	914,374.85	27,185.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	24,833,961.18	24,371,999.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,292,885.92	6,462,642.24
GRAND TOTAL EXPENDITURES	$ 31,126,847.10	$ 30,834,641.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,626.59	$
TOTAL RECEIPTS DURING YEAR	1,551,485.04	1,652,441.70
TOTAL BALANCE AND RECEIPTS	1,561,111.63	1,652,441.70
TOTAL EXPENDITURES	1,561,111.63	1,652,441.70
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	15,721.0	15,304.0
ENROLLMENT K-8	12,255.0	11,866.0
9-12	4,625.0	4,566.0
SPEC.EDUC.	143.0	138.0
TOTAL	17,023.0	16,570.0
NUMBER PROMOTED	15,454.0	14,957.0
NUMBER RETAINED	703.0	742.0
MEMBERSHIP CLOSE OF YEAR BOYS	8,291.0	8,010.0
GIRLS	7,866.0	7,689.0
TOTAL	16,157.0	15,699.0
REPORTED AVERAGE DAILY ATTENDANCE	15,446.5	15,031.8
REPORTED AVERAGE DAILY MEMBERSHIP	16,301.0	15,926.6
DAYS TAUGHT	168.0	166.0
NUMBER COMPLETING 8TH GRADE	1,224.0	1,235.0
NUMBER H.S. GRADUATES	868.0	834.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		1.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	4.0	4.0
FINANCE OFFICERS	2.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	7.0	11.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	7.0	11.0
PRINCIPALS	42.5	40.0
GUIDANCE COUNSELORS	13.0	12.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	786.1	772.0
OTHER	33.5	30.5
TOTAL CERTIFIED	902.1	890.5
NON-CERTIFIED:		
CLERICAL	35.0	34.0
PLANT OPERATION & MAINTENANCE	146.5	159.0
TRANSPORTATION	196.0	196.0
CAFETERIA	194.0	196.0
OTHER	19.0	43.8
TOTAL NON-CERTIFIED	590.5	628.8
TOTAL ALL EMPLOYEES	1,492.6	1,519.3

PIKEVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,738,463.42	1,776,231.16
REVENUE FROM LOCAL SOURCES	1,335,622.79	1,406,792.22
REVENUE FROM STATE SOURCES	1,628,549.62	1,695,383.64
REVENUE FROM FEDERAL SOURCES	254,308.21	201,828.78
TOTAL REVENUE RECEIPTS	3,218,480.62	3,304,004.64
TOTAL NON-REVENUE RECEIPTS	12,707.76	41,832.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,969,651.80	$ 5,122,068.27
EXPENDITURES		
ADMINISTRATION	$ 106,406.19	$ 120,460.69
INSTRUCTION	1,718,159.34	1,919,765.63
ATTENDANCE SERVICES	28,407.66	25,030.25
HEALTH SERVICES	430.98	438.79
PUPIL TRANSPORTATION	115,485.10	64,332.51
OPERATION OF PLANT	297,478.61	316,881.25
MAINTENANCE OF PLANT	72,763.08	88,931.23
FIXED CHARGES	72,735.71	72,972.50
TOTAL CURRENT EXPENSES	2,411,866.67	2,608,812.85
FOOD SERVICES	18,965.00	19,876.10
COMMUNITY SERVICES		485.50
CAPITAL OUTLAY	297.90	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,431,129.57	2,629,174.45
ADVANCEMENT LOANS INVSTS & TRANSFERS	762,291.07	763,591.45
GRAND TOTAL EXPENDITURES	$ 3,193,420.64	$ 3,392,765.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 986,035.57	$ 1,090,335.04
TOTAL RECEIPTS DURING YEAR	389,829.66	372,707.13
TOTAL BALANCE AND RECEIPTS	1,375,865.23	1,463,042.17
TOTAL EXPENDITURES	285,530.19	345,469.20
BALANCE AT END OF YEAR	$ 1,090,335.04	$ 1,117,572.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 528,559.02	$ 515,198.46
TOTAL RECEIPTS DURING YEAR	144,764.30	141,177.91
TOTAL BALANCE AND RECEIPTS	673,323.32	656,376.37
TOTAL EXPENDITURES	158,124.86	287,399.17
BALANCE AT END OF YEAR	$ 515,198.46	$ 368,977.20

PUPIL STATISTICS	1983-84	1984-85
CENSUS	882.0	998.0
ENROLLMENT K-8	942.0	1,008.0
9-12	378.0	380.0
SPEC.EDUC.		
TOTAL	1,320.0	1,388.0
NUMBER PROMOTED	1,248.0	1,275.0
NUMBER RETAINED	21.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	640.0	692.0
GIRLS	629.0	649.0
TOTAL	1,269.0	1,341.0
REPORTED AVERAGE DAILY ATTENDANCE	1,222.5	1,275.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,292.9	1,343.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	101.0	106.0
NUMBER H.S. GRADUATES	78.0	76.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.2	2.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	70.4	75.1
OTHER	3.2	3.0
TOTAL CERTIFIED	79.6	84.7
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	13.0	16.0
TRANSPORTATION	8.0	9.0
CAFETERIA	16.0	16.0
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	43.0	50.0
TOTAL ALL EMPLOYEES	122.6	134.7

POWELL CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	589,199.22	666,075.23
REVENUE FROM LOCAL SOURCES	339,872.80	326,657.21
REVENUE FROM STATE SOURCES	3,557,157.95	3,585,394.42
REVENUE FROM FEDERAL SOURCES	644,267.44	689,750.47
TOTAL REVENUE RECEIPTS	4,541,298.19	4,601,802.10
TOTAL NON-REVENUE RECEIPTS	49,068.22	47,902.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,179,565.63	$ 5,315,780.06
EXPENDITURES		
ADMINISTRATION	$ 133,007.88	$ 132,289.85
INSTRUCTION	2,487,381.36	2,633,460.33
ATTENDANCE SERVICES	61,497.77	66,426.36
HEALTH SERVICES		
PUPIL TRANSPORTATION	289,587.86	217,477.28
OPERATION OF PLANT	316,011.13	323,761.39
MAINTENANCE OF PLANT	117,693.32	176,917.59
FIXED CHARGES	73,086.80	77,589.81
TOTAL CURRENT EXPENSES	3,478,266.12	3,627,922.61
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	59,226.56	266,378.32
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,537,492.68	3,894,300.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	975,997.22	966,979.62
GRAND TOTAL EXPENDITURES	$ 4,513,490.40	$ 4,861,280.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 247,479.39	$ 349,789.95
TOTAL RECEIPTS DURING YEAR	102,310.56	99,385.74
TOTAL BALANCE AND RECEIPTS	349,789.95	449,175.69
TOTAL EXPENDITURES		40,642.38
BALANCE AT END OF YEAR	$ 349,789.95	$ 408,533.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 316,669.65	$ 320,498.64
TOTAL RECEIPTS DURING YEAR	230,496.49	223,520.29
TOTAL BALANCE AND RECEIPTS	547,166.14	544,018.93
TOTAL EXPENDITURES	226,667.50	204,955.93
BALANCE AT END OF YEAR	$ 320,498.64	$ 339,063.00

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	2,299.0	2,540.0
ENROLLMENT K-8	1,834.0	1,825.0
9-12	689.0	696.0
SPEC.EDUC.	31.0	26.0
TOTAL	2,554.0	2,547.0
NUMBER PROMOTED	2,238.0	2,150.0
NUMBER RETAINED	159.0	207.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,251.0	1,263.0
GIRLS	1,146.0	1,094.0
TOTAL	2,397.0	2,357.0
REPORTED AVERAGE DAILY ATTENDANCE	2,291.8	2,270.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,444.2	2,414.2
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	212.0	194.0
NUMBER H.S. GRADUATES	134.0	124.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	112.6	113.0
OTHER	3.0	3.0
TOTAL CERTIFIED	129.6	129.0
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	8.0	9.0
TRANSPORTATION	27.0	28.0
CAFETERIA	29.0	29.0
OTHER	11.0	22.3
TOTAL NON-CERTIFIED	87.0	101.3
TOTAL ALL EMPLOYEES	216.6	230.3

PULASKI CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		951,292.80		1,249,428.58
REVENUE FROM LOCAL SOURCES		1,113,796.59		1,896,197.42
REVENUE FROM STATE SOURCES		8,786,387.70		8,988,444.09
REVENUE FROM FEDERAL SOURCES		1,512,044.02		1,570,832.62
TOTAL REVENUE RECEIPTS		11,412,228.31		12,455,474.13
TOTAL NON-REVENUE RECEIPTS		170,279.51		432,172.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	12,533,800.62	$	14,137,074.92
EXPENDITURES				
ADMINISTRATION	$	181,013.43	$	194,444.51
INSTRUCTION		6,841,549.79		7,062,577.27
ATTENDANCE SERVICES		78,236.97		84,400.94
HEALTH SERVICES				5,151.63
PUPIL TRANSPORTATION		762,199.22		1,367,022.95
OPERATION OF PLANT		722,045.68		727,398.88
MAINTENANCE OF PLANT		297,684.05		564,564.90
FIXED CHARGES		218,127.56		259,982.43
TOTAL CURRENT EXPENSES		9,100,856.70		10,265,543.51
FOOD SERVICES		4,507.74		31,928.68
COMMUNITY SERVICES				
CAPITAL OUTLAY		163,169.56		193,957.60
DEBT SERVICES				301,130.13
TOTAL ABOVE THE LINE EXPENDITURES		9,268,534.00		10,792,559.92
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,015,838.04		1,899,809.55
GRAND TOTAL EXPENDITURES	$	11,284,372.04	$	12,692,369.47
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	795,256.41	$	853,727.73
TOTAL RECEIPTS DURING YEAR		584,349.07		598,681.30
TOTAL BALANCE AND RECEIPTS		1,379,605.48		1,452,409.03
TOTAL EXPENDITURES		525,877.75		527,483.75
BALANCE AT END OF YEAR	$	853,727.73	$	924,925.28

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,227.0	6,483.0
ENROLLMENT K-8	4,863.0	4,856.0
9-12	2,026.0	2,049.0
SPEC.EDUC.	57.0	56.0
TOTAL	6,946.0	6,961.0
NUMBER PROMOTED	6,312.0	6,335.0
NUMBER RETAINED	289.0	239.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,408.0	3,388.0
GIRLS	3,193.0	3,186.0
TOTAL	6,601.0	6,574.0
REPORTED AVERAGE DAILY ATTENDANCE	6,032.5	5,974.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,653.8	6,608.1
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	530.0	571.0
NUMBER H.S. GRADUATES	380.0	362.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.1
PRINCIPALS	12.0	11.0
GUIDANCE COUNSELORS	8.3	8.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	317.2	320.4
OTHER	10.9	10.8
TOTAL CERTIFIED	361.4	363.3
NON-CERTIFIED:		
CLERICAL	27.0	26.0
PLANT OPERATION & MAINTENANCE	40.0	44.5
TRANSPORTATION	100.0	98.0
CAFETERIA	65.5	63.5
OTHER	36.1	35.2
TOTAL NON-CERTIFIED	268.6	267.2
TOTAL ALL EMPLOYEES	630.0	630.5

SCIENCE HILL

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		409,985.36		448,936.90
REVENUE FROM LOCAL SOURCES		106,180.11		115,261.50
REVENUE FROM STATE SOURCES		373,083.34		394,418.74
REVENUE FROM FEDERAL SOURCES		34,565.00		40,889.00
TOTAL REVENUE RECEIPTS		513,828.45		550,569.24
TOTAL NON-REVENUE RECEIPTS		12,437.25		2,086.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	936,251.06	$	1,001,593.04
EXPENDITURES				
ADMINISTRATION	$	56,915.64	$	78,291.22
INSTRUCTION		248,246.41		289,332.99
ATTENDANCE SERVICES		120.00		
HEALTH SERVICES		457.30		
PUPIL TRANSPORTATION		13,039.37		11,698.42
OPERATION OF PLANT		20,199.13		25,109.49
MAINTENANCE OF PLANT		594.05		724.00
FIXED CHARGES		64,561.58		16,501.67
TOTAL CURRENT EXPENSES		404,133.48		421,657.86
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		24,487.68		14,003.05
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		428,621.16		435,660.91
ADVANCEMENT LOANS INVSTS & TRANSFERS		58,693.00		68,481.00
GRAND TOTAL EXPENDITURES	$	487,314.16	$	504,141.91
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	27,062.22	$	53,153.88
TOTAL RECEIPTS DURING YEAR		31,401.37		32,056.50
TOTAL BALANCE AND RECEIPTS		58,463.59		85,210.38
TOTAL EXPENDITURES		5,309.71		
BALANCE AT END OF YEAR	$	53,153.88	$	85,210.38

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	331.0	314.0
ENROLLMENT K-8	318.0	331.0
9-12		
SPEC.EDUC.		
TOTAL	318.0	331.0
NUMBER PROMOTED	323.0	298.0
NUMBER RETAINED	6.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	168.0	160.0
GIRLS	161.0	152.0
TOTAL	329.0	312.0
REPORTED AVERAGE DAILY ATTENDANCE	303.8	306.9
REPORTED AVERAGE DAILY MEMBERSHIP	319.1	319.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	37.0	42.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS		.5
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	13.5	14.0
OTHER	.5	.5
TOTAL CERTIFIED	15.3	16.3
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	.5	.5
TRANSPORTATION	1.5	1.5
CAFETERIA	2.0	2.0
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	6.0	7.0
TOTAL ALL EMPLOYEES	21.3	23.3

SOMERSET

FINANCIAL REPORT

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		93,638.58		21,895.47
REVENUE FROM LOCAL SOURCES		1,131,336.48		1,115,421.13
REVENUE FROM STATE SOURCES		3,199,600.92		3,251,617.42
REVENUE FROM FEDERAL SOURCES		516,569.21		483,954.76
TOTAL REVENUE RECEIPTS		4,847,506.61		4,850,993.31
TOTAL NON-REVENUE RECEIPTS		145,450.62		141,756.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,086,595.81	$	5.014,645.41
EXPENDITURES				
ADMINISTRATION	$	110,621.75	$	117,209.41
INSTRUCTION		3,261,648.06		3,207,494.26
ATTENDANCE SERVICES		38,098.36		38,371.63
HEALTH SERVICES		348.00		15.00
PUPIL TRANSPORTATION		69,316.72		72,256.60
OPERATION OF PLANT		420,900.08		407,624.70
MAINTENANCE OF PLANT		148,982.68		78,560.08
FIXED CHARGES		132,196.93		150,843.83
TOTAL CURRENT EXPENSES		4,182,112.58		4,077,375.51
FOOD SERVICES		90,408.38		89,790.21
COMMUNITY SERVICES		14,219.00		14,051.39
CAPITAL OUTLAY		46,986.91		25,612.03
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,333,726.87		4,201,829.14
ADVANCEMENT LOANS INVSTS & TRANSFERS		730,973.47		745,265.91
GRAND TOTAL EXPENDITURES	$	5,064,700.34	$	4,947,095.05

SCHOOL BUILDING FUND SUMMARY		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	275,652.93	$	398,276.28
TOTAL RECEIPTS DURING YEAR		266,461.98		272,977.01
TOTAL BALANCE AND RECEIPTS		542,114.91		671,253.29
TOTAL EXPENDITURES		143,838.63		160,238.92
BALANCE AT END OF YEAR	$	398,276.28	$	511,014.37

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	59,405.91	$	6,102.93
TOTAL RECEIPTS DURING YEAR		120,677.55		187,978.17
TOTAL BALANCE AND RECEIPTS		180,083.46		194,081.10
TOTAL EXPENDITURES		173,980.53		165,793.82
BALANCE AT END OF YEAR	$	6,102.93	$	28,287.28

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,702.0	1,697.0
ENROLLMENT K-8	1,307.0	1,263.0
9-12	587.0	599.0
SPEC.EDUC.	152.0	132.0
TOTAL	2,046.0	1,994.0
NUMBER PROMOTED	1,870.0	1,817.0
NUMBER RETAINED	93.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,038.0	1,000.0
GIRLS	925.0	902.0
TOTAL	1,963.0	1,902.0
REPORTED AVERAGE DAILY ATTENDANCE	1,882.7	1,834.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,976.4	1,924.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	177.0	167.0
NUMBER H.S. GRADUATES	120.0	119.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.4	3.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	128.6	126.2
OTHER	6.4	6.5
TOTAL CERTIFIED	149.4	145.9
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	18.0	21.0
TRANSPORTATION	9.0	9.0
CAFETERIA	17.0	16.0
OTHER	34.5	31.0
TOTAL NON-CERTIFIED	91.5	90.0
TOTAL ALL EMPLOYEES	240.9	235.9

ROBERTSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	77,636.30	28,061.95
REVENUE FROM LOCAL SOURCES	200,794.19	117,553.30
REVENUE FROM STATE SOURCES	750,082.50	740,142.66
REVENUE FROM FEDERAL SOURCES	212,630.12	188,760.32
TOTAL REVENUE RECEIPTS	1,163,506.81	1,046,456.28
TOTAL NON-REVENUE RECEIPTS	76,050.82	160,273.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,317,193.93	$ 1,234,791.71
EXPENDITURES		
ADMINISTRATION	$ 64,020.24	$ 52,535.38
INSTRUCTION	619,367.56	688,722.18
ATTENDANCE SERVICES	19,746.50	18,013.66
HEALTH SERVICES	1,010.76	
PUPIL TRANSPORTATION	64,328.93	68,777.42
OPERATION OF PLANT	72,203.45	71,516.74
MAINTENANCE OF PLANT	22,083.02	16,842.30
FIXED CHARGES	34,409.80	47,208.85
TOTAL CURRENT EXPENSES	897,170.26	963,616.53
FOOD SERVICES		368.48
COMMUNITY SERVICES	8,125.10	809.15
CAPITAL OUTLAY	28,899.60	45,557.41
DEBT SERVICES	62,787.83	10,846.21
TOTAL ABOVE THE LINE EXPENDITURES	996,982.79	1,021,197.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	289,007.79	214,885.09
GRAND TOTAL EXPENDITURES	$ 1,285,990.58	$ 1,236,082.87
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 113,346.96	$ 56,860.23
TOTAL RECEIPTS DURING YEAR	14,180.54	
TOTAL BALANCE AND RECEIPTS	127,527.50	56,860.23
TOTAL EXPENDITURES	70,667.27	
BALANCE AT END OF YEAR	$ 56,860.23	$ 56,860.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 161,579.79	$ 179,860.32
TOTAL RECEIPTS DURING YEAR	18,280.53	
TOTAL BALANCE AND RECEIPTS	179,860.32	179,860.32
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 179,860.32	$ 179,860.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	383.0	382.0
ENROLLMENT K-8	284.0	265.0
9-12	145.0	153.0
SPEC.EDUC.	14.0	11.0
TOTAL	443.0	429.0
NUMBER PROMOTED	397.0	376.0
NUMBER RETAINED	29.0	18.0
MEMBERSHIP CLOSE OF YEAR BOYS	225.0	215.0
GIRLS	201.0	179.0
TOTAL	426.0	394.0
REPORTED AVERAGE DAILY ATTENDANCE	405.1	369.2
REPORTED AVERAGE DAILY MEMBERSHIP	428.5	407.3
DAYS TAUGHT	170.0	169.0
NUMBER COMPLETING 8TH GRADE	39.0	31.0
NUMBER H.S. GRADUATES	29.0	38.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	29.6	29.9
OTHER	1.0	1.6
TOTAL CERTIFIED	33.9	34.9
NON-CERTIFIED:		
CLERICAL	2.5	2.8
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	6.0	6.0
CAFETERIA	6.0	6.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	22.5	22.8
TOTAL ALL EMPLOYEES	56.4	57.7

ROCKCASTLE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		687,942.62		514,325.69
REVENUE FROM LOCAL SOURCES		227,477.54		335,600.01
REVENUE FROM STATE SOURCES		4,228,011.51		4,275,013.94
REVENUE FROM FEDERAL SOURCES		1,022,597.65		1,031,806.25
TOTAL REVENUE RECEIPTS		5,478,086.70		5,642,420.20
TOTAL NON-REVENUE RECEIPTS		127,772.73		83,861.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,293,802.05	$	6,240,607.72
EXPENDITURES				
ADMINISTRATION	$	95,913.98	$	101,557.68
INSTRUCTION		3,185,639.28		3,419,446.66
ATTENDANCE SERVICES		35,401.66		34,747.79
HEALTH SERVICES		29,608.83		34,320.68
PUPIL TRANSPORTATION		546,357.22		484,395.95
OPERATION OF PLANT		282,933.31		302,386.29
MAINTENANCE OF PLANT		128,519.56		218,965.47
FIXED CHARGES		112,349.39		127,982.79
TOTAL CURRENT EXPENSES		4,416,723.23		4,723,803.31
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		61,183.31		68,279.05
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,477,906.54		4,792,082.36
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,301,569.82		1,160,956.42
GRAND TOTAL EXPENDITURES	$	5,779,476.36	$	5,953,038.78
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	95,799.02	$	85,724.59
TOTAL RECEIPTS DURING YEAR		251,951.27		245,911.91
TOTAL BALANCE AND RECEIPTS		347,750.29		331,636.50
TOTAL EXPENDITURES		262,025.70		201,406.10
BALANCE AT END OF YEAR	$	85,724.59	$	130,230.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,923.0	3,062.0
ENROLLMENT K-8	2,181.0	2,176.0
9-12	956.0	885.0
SPEC.EDUC.	105.0	48.0
TOTAL	3,242.0	3,109.0
NUMBER PROMOTED	2,799.0	2,795.0
NUMBER RETAINED	209.0	162.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,595.0	1,581.0
GIRLS	1,413.0	1,376.0
TOTAL	3,008.0	2,957.0
REPORTED AVERAGE DAILY ATTENDANCE	2,807.6	2,719.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,084.2	2,997.6
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	251.0	249.0
NUMBER H.S. GRADUATES	192.0	166.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	3.1	3.8
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	148.2	152.0
OTHER	6.5	6.5
TOTAL CERTIFIED	176.8	180.8
NON-CERTIFIED:		
CLERICAL	7.0	8.5
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	59.0	60.0
CAFETERIA	31.0	31.0
OTHER	7.1	9.4
TOTAL NON-CERTIFIED	119.1	123.9
TOTAL ALL EMPLOYEES	295.9	304.7

ROWAN CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		264,344.70		136,800.58
REVENUE FROM LOCAL SOURCES		848,860.56		1,011,009.06
REVENUE FROM STATE SOURCES		4,602,629.93		4,713,925.44
REVENUE FROM FEDERAL SOURCES		673,056.45		796,411.62
TOTAL REVENUE RECEIPTS		6,124,546.94		6,521,346.12
TOTAL NON-REVENUE RECEIPTS		84,571.73		178,912.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,473,463.37	$	6,837,058.85
EXPENDITURES				
ADMINISTRATION	$	153,959.30	$	156,236.66
INSTRUCTION		3,672,427.88		3,897,223.90
ATTENDANCE SERVICES		32,251.28		32,404.08
HEALTH SERVICES		6,516.75		13,403.89
PUPIL TRANSPORTATION		340,747.52		434,253.34
OPERATION OF PLANT		458,458.24		498,138.97
MAINTENANCE OF PLANT		95,365.55		150,021.59
FIXED CHARGES		116,556.09		145,020.62
TOTAL CURRENT EXPENSES		4,876,282.61		5,326,705.05
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		156,403.38		103,736.23
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,032,685.99		5,430,441.28
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,303,976.80		1,313,496.05
GRAND TOTAL EXPENDITURES	$	6,336,662.79	$	6,743,937.33
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	728,444.50	$	266,208.50
TOTAL RECEIPTS DURING YEAR		424,655.80		374,917.52
TOTAL BALANCE AND RECEIPTS		1,153,100.30		641,126.02
TOTAL EXPENDITURES		886,891.80		459,960.44
BALANCE AT END OF YEAR	$	266,208.50	$	181,165.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	140,476.97	$	38,906.28
TOTAL RECEIPTS DURING YEAR		269,820.00		268,740.00
TOTAL BALANCE AND RECEIPTS		410,296.97		307,646.28
TOTAL EXPENDITURES		371,390.69		307,646.28
BALANCE AT END OF YEAR	$	38,906.28	$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,104.0	3,274.0
ENROLLMENT K-8	2,332.0	2,356.0
9-12	1,063.0	1,062.0
SPEC.EDUC.	29.0	35.0
TOTAL	3,424.0	3,453.0
NUMBER PROMOTED	3,165.0	3,117.0
NUMBER RETAINED	87.0	127.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,629.0	1,642.0
GIRLS	1,623.0	1,602.0
TOTAL	3,252.0	3,244.0
REPORTED AVERAGE DAILY ATTENDANCE	3,000.5	2,999.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,272.9	3,267.1
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	263.0	273.0
NUMBER H.S. GRADUATES	184.0	239.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.5
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	4.0	5.4
GUIDANCE COUNSELORS	1.8	3.6
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	158.8	160.3
OTHER	3.5	2.5
TOTAL CERTIFIED	173.1	180.3
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION	31.0	33.0
CAFETERIA	35.0	33.0
OTHER	15.5	17.0
TOTAL NON-CERTIFIED	113.5	116.0
TOTAL ALL EMPLOYEES	286.6	296.3

RUSSELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	91,213.50	54,161.81
REVENUE FROM LOCAL SOURCES	166,514.61	308,353.21
REVENUE FROM STATE SOURCES	3,757,650.61	3,787,941.69
REVENUE FROM FEDERAL SOURCES	1,050,062.90	1,001,372.22
TOTAL REVENUE RECEIPTS	4,974,228.12	5,097,667.12
TOTAL NON-REVENUE RECEIPTS	78,094.48	119,656.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,143,536.10	$ 5,271,485.01
EXPENDITURES		
ADMINISTRATION	$ 123,617.03	$ 139,540.21
INSTRUCTION	2,888,280.54	2,946,205.20
ATTENDANCE SERVICES	54,699.57	53,924.36
HEALTH SERVICES	10,372.30	9,872.36
PUPIL TRANSPORTATION	381,653.13	296,562.23
OPERATION OF PLANT	242,075.42	267,639.90
MAINTENANCE OF PLANT	100,065.11	118,054.85
FIXED CHARGES	128,632.20	142,698.92
TOTAL CURRENT EXPENSES	3,929,395.30	3,974,498.03
FOOD SERVICES		
COMMUNITY SERVICES	48,246.54	77,007.24
CAPITAL OUTLAY	57,074.55	39,971.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,034,716.39	4,091,476.41
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,059,992.14	1,060,643.61
GRAND TOTAL EXPENDITURES	$ 5,094,708.53	$ 5,152,120.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 122,718.91	$ 61,724.82
TOTAL RECEIPTS DURING YEAR	223,818.16	217,610.20
TOTAL BALANCE AND RECEIPTS	346,537.07	279,335.02
TOTAL EXPENDITURES	284,812.25	180,565.17
BALANCE AT END OF YEAR	$ 61,724.82	$ 98,769.85

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,550.0	2,674.0
ENROLLMENT K-8	1,932.0	1,875.0
9-12	796.0	800.0
SPEC.EDUC.	12.0	17.0
TOTAL	2,740.0	2,692.0
NUMBER PROMOTED	2,455.0	2,359.0
NUMBER RETAINED	120.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,346.0	1,317.0
GIRLS	1,229.0	1,217.0
TOTAL	2,575.0	2,534.0
REPORTED AVERAGE DAILY ATTENDANCE	2,442.3	2,379.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,626.2	2,581.9
DAYS TAUGHT	172.0	169.0
NUMBER COMPLETING 8TH GRADE	219.0	229.0
NUMBER H.S. GRADUATES	148.0	158.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.3	.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.4	1.9
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.7	.7
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.7	3.6
HEALTH PERSONNEL	1.3	1.3
FULL-TIME TEACHERS	136.3	134.3
OTHER	6.8	10.1
TOTAL CERTIFIED	160.5	162.5
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	37.0	38.0
CAFETERIA	30.0	29.0
OTHER	9.4	11.4
TOTAL NON-CERTIFIED	102.4	105.4
TOTAL ALL EMPLOYEES	262.9	267.9

SCOTT CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		1,029,293.50		555,481.87
REVENUE FROM LOCAL SOURCES		1,431,509.18		1,503,988.60
REVENUE FROM STATE SOURCES		5,508,685.54		5,642,453.06
REVENUE FROM FEDERAL SOURCES		551,679.36		644,019.00
TOTAL REVENUE RECEIPTS		7,491,874.08		7,790,460.66
TOTAL NON-REVENUE RECEIPTS		303,804.42		575,215.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,824,972.00	$	8,921,158.17
EXPENDITURES				
ADMINISTRATION	$	219,842.50	$	232,313.48
INSTRUCTION		4,722,759.24		4,956,911.30
ATTENDANCE SERVICES		38,356.61		37,842.61
HEALTH SERVICES		1,306.40		6,985.00
PUPIL TRANSPORTATION		625,765.03		649,336.46
OPERATION OF PLANT		682,482.55		609,360.45
MAINTENANCE OF PLANT		211,886.78		306,099.44
FIXED CHARGES		204,870.16		202,175.46
TOTAL CURRENT EXPENSES		6,707,269.27		7,001,024.20
FOOD SERVICES		10,013.41		9,551.58
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES		115,483.23		268,359.26
TOTAL ABOVE THE LINE EXPENDITURES		6,832,765.91		7,278,935.04
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,436,724.22		1,371,249.27
GRAND TOTAL EXPENDITURES	$	8,269,490.13	$	8,650,184.31

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	63,515.41	$	107,925.41
TOTAL RECEIPTS DURING YEAR		77,331.10		78,239.24
TOTAL BALANCE AND RECEIPTS		140,846.51		186,164.65
TOTAL EXPENDITURES		32,921.10		180,109.24
BALANCE AT END OF YEAR	$	107,925.41	$	6,055.41

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,253.00	$	107,242.58
TOTAL RECEIPTS DURING YEAR		413,790.00		327,195.72
TOTAL BALANCE AND RECEIPTS		417,043.00		434,438.30
TOTAL EXPENDITURES		309,800.50		445,683.57
BALANCE AT END OF YEAR	$	107,242.50	$	11,245.27-

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	3,872.0	4,043.0
ENROLLMENT K-8	2,987.0	3,030.0
9-12	1,129.0	1,121.0
SPEC.EDUC.	75.0	53.0
TOTAL	4,191.0	4,204.0
NUMBER PROMOTED	3,744.0	3,707.0
NUMBER RETAINED	249.0	265.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,080.0	2,029.0
GIRLS	1,913.0	1,943.0
TOTAL	3,993.0	3,972.0
REPORTED AVERAGE DAILY ATTENDANCE	3,769.3	3,820.4
REPORTED AVERAGE DAILY MEMBERSHIP	4,019.2	4,049.2
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	296.0	353.0
NUMBER H.S. GRADUATES	210.0	223.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.5
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	205.6	207.6
OTHER	8.0	8.0
TOTAL CERTIFIED	235.6	237.1
NON-CERTIFIED:		
CLERICAL	16.0	17.0
PLANT OPERATION & MAINTENANCE	19.5	20.5
TRANSPORTATION	54.5	55.5
CAFETERIA	43.0	43.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	143.0	144.0
TOTAL ALL EMPLOYEES	378.6	381.1

SHELBY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	617,639.84	684,475.00
REVENUE FROM LOCAL SOURCES	1,642,057.68	1,712,035.46
REVENUE FROM STATE SOURCES	6,062,795.57	6,016,851.22
REVENUE FROM FEDERAL SOURCES	666,677.14	708,268.39
TOTAL REVENUE RECEIPTS	8,371,530.39	8,437,155.07
TOTAL NON-REVENUE RECEIPTS	354,177.94	568,525.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,343,348.17	$ 9,690,155.18
EXPENDITURES		
ADMINISTRATION	$ 210,489.17	$ 222,798.98
INSTRUCTION	4,807,375.73	5,064,866.24
ATTENDANCE SERVICES	33,752.94	33,204.43
HEALTH SERVICES		3,015.75
PUPIL TRANSPORTATION	612,173.35	480,961.43
OPERATION OF PLANT	757,357.20	718,797.55
MAINTENANCE OF PLANT	299,441.46	300,519.10
FIXED CHARGES	157,948.70	155,842.04
TOTAL CURRENT EXPENSES	6,878,538.55	6,980,005.52
FOOD SERVICES	8,040.49	28,351.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	73,373.44	18,733.27
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,959,952.48	7,027,090.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,735,859.31	2,075,037.62
GRAND TOTAL EXPENDITURES	$ 8,695,811.79	$ 9,102,127.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 233,036.98	$ 384,100.00
TOTAL RECEIPTS DURING YEAR	654,329.38	685,474.04
TOTAL BALANCE AND RECEIPTS	887,366.36	1,069,574.04
TOTAL EXPENDITURES	510,036.54	566,788.91
BALANCE AT END OF YEAR	$ 377,329.82	$ 502,785.13
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,149.20	$ 279,065.00
TOTAL RECEIPTS DURING YEAR	154,443.77	411,503.03
TOTAL BALANCE AND RECEIPTS	277,592.97	690,568.03
TOTAL EXPENDITURES		74,756.03
BALANCE AT END OF YEAR	$ 277,592.97	$ 615,812.00

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,099.0	4,393.0
ENROLLMENT K-8	3,058.0	2,978.0
9-12	1,380.0	1,402.0
SPEC.EDUC.	105.0	97.0
TOTAL	4,543.0	4,477.0
NUMBER PROMOTED	4,183.0	4,093.0
NUMBER RETAINED	221.0	235.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,202.C	2,156.0
GIRLS	2,202.0	2,172.0
TOTAL	4,404.0	4,328.0
REPORTED AVERAGE DAILY ATTENDANCE	4,253.2	4,186.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,435.2	4,375.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	378.0	343.0
NUMBER H.S. GRADUATES	280.0	237.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.C	11.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	200.5	205.5
OTHER	9.5	10.5
TOTAL CERTIFIED	233.5	239.5
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	31.0	31.0
TRANSPORTATION	54.0	54.0
CAFETERIA	45.0	45.0
OTHER	24.2	16.3
TOTAL NON-CERTIFIED	172.2	164.3
TOTAL ALL EMPLOYEES	405.7	403.8

SIMPSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		243,367.90		406,527.19
REVENUE FROM LOCAL SOURCES		1,259,224.75		1,386,048.54
REVENUE FROM STATE SOURCES		4,338,227.36		4,389,884.48
REVENUE FROM FEDERAL SOURCES		605,784.97		520,945.03
TOTAL REVENUE RECEIPTS		6,203,237.08		6,296,878.05
TOTAL NON-REVENUE RECEIPTS		46,732.25		68,316.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,493,337.23	$	6,771,721.45
EXPENDITURES				
ADMINISTRATION	$	93,976.25	$	94,736.48
INSTRUCTION		3,614,459.49		3,859,159.03
ATTENDANCE SERVICES		33,825.15		37,458.94
HEALTH SERVICES		21,733.81		19,294.00
PUPIL TRANSPORTATION		441,142.52		383,056.83
OPERATION OF PLANT		458,570.45		468,108.68
MAINTENANCE OF PLANT		176,181.07		202,416.84
FIXED CHARGES		252,126.20		340,259.79
TOTAL CURRENT EXPENSES		5,092,014.94		5,404,490.59
FOOD SERVICES				
COMMUNITY SERVICES		1,766.05		6,477.62
CAPITAL OUTLAY		92,590.44		152,178.00
DEBT SERVICES		44,809.11		49,117.80
TOTAL ABOVE THE LINE EXPENDITURES		5,231,180.54		5,612,264.01
ADVANCEMENT LOANS INVSTS & TRANSFERS		855,629.50		783,123.62
GRAND TOTAL EXPENDITURES	$	6,086,810.04	$	6,395,387.63
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	10,459.41	$	12,504.37
TOTAL RECEIPTS DURING YEAR		188,586.79		182,145.00
TOTAL BALANCE AND RECEIPTS		199,046.20		194,649.37
TOTAL EXPENDITURES		186,541.83		192,145.00
BALANCE AT END OF YEAR	$	12,504.37	$	2,504.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	80,481.01	$	27,583.18
TOTAL RECEIPTS DURING YEAR		166,085.08		164,124.35
TOTAL BALANCE AND RECEIPTS		246,566.09		191,707.53
TOTAL EXPENDITURES		218,982.91		191,707.53
BALANCE AT END OF YEAR	$	27,583.18	$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,837.0	3,007.0
ENROLLMENT K-8	2,066.0	2,124.0
9-12	950.0	920.0
SPEC.EDUC.	42.0	20.0
TOTAL	3,058.0	3,064.0
NUMBER PROMOTED	2,782.0	2,735.0
NUMBER RETAINED	117.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,505.0	1,480.0
GIRLS	1,394.0	1,375.0
TOTAL	2,899.0	2,855.0
REPORTED AVERAGE DAILY ATTENDANCE	2,814.8	2,791.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,932.0	2,916.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	243.0	247.0
NUMBER H.S. GRADUATES	194.0	182.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	1.5	2.9
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.0
GUIDANCE COUNSELORS	2.4	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.4	153.8
OTHER	6.2	6.2
TOTAL CERTIFIED	174.0	177.0
NON-CERTIFIED:		
CLERICAL	15.0	13.5
PLANT OPERATION & MAINTENANCE	17.0	16.0
TRANSPORTATION	27.0	26.5
CAFETERIA	33.0	33.0
OTHER	13.5	8.6
TOTAL NON-CERTIFIED	105.5	97.6
TOTAL ALL EMPLOYEES	279.5	274.6

SPENCER CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		313,458.59		141,573.70
REVENUE FROM LOCAL SOURCES		435,433.17		464,821.35
REVENUE FROM STATE SOURCES		1,781,101.68		1,852,531.09
REVENUE FROM FEDERAL SOURCES		274,000.00		307,295.00
TOTAL REVENUE RECEIPTS		2,490,534.85		2,624,647.44
TOTAL NON-REVENUE RECEIPTS		106,160.73		148,352.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,910,154.17	$	2,914,573.49
EXPENDITURES				
ADMINISTRATION	$	77,594.17	$	77,252.50
INSTRUCTION		1,431,731.62		1,422,321.91
ATTENDANCE SERVICES		31,495.14		35,434.91
HEALTH SERVICES		104.09		313.70
PUPIL TRANSPORTATION		212,260.34		196,327.45
OPERATION OF PLANT		217,920.73		197,688.80
MAINTENANCE OF PLANT		94,534.75		73,357.08
FIXED CHARGES		63,825.30		74,039.35
TOTAL CURRENT EXPENSES		2,129,466.14		2,076,735.70
FOOD SERVICES		75,560.09		80,127.71
COMMUNITY SERVICES		1,350.00		941.00
CAPITAL OUTLAY		33,024.72		8,454.75
DEBT SERVICES		10.00		14.42
TOTAL ABOVE THE LINE EXPENDITURES		2,239,410.95		2,166,273.58
ADVANCEMENT LOANS INVSTS & TRANSFERS		529,169.52		513,806.87
GRAND TOTAL EXPENDITURES	$	2,768,580.47	$	2,680,080.45
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	22,492.03	$	38,149.45
TOTAL RECEIPTS DURING YEAR		146,818.96		252,213.65
TOTAL BALANCE AND RECEIPTS		169,310.99		290,363.10
TOTAL EXPENDITURES		131,161.54		222,448.89
BALANCE AT END OF YEAR	$	38,149.45	$	67,914.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	139,985.90	$	193,314.28
TOTAL RECEIPTS DURING YEAR		166,423.69		53,145.04
TOTAL BALANCE AND RECEIPTS		306,409.59		246,459.32
TOTAL EXPENDITURES		114,432.31		120,608.23
BALANCE AT END OF YEAR	$	191,977.28	$	125,851.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,144.0	1,166.0
ENROLLMENT K-8	869.0	929.0
9-12	355.0	356.0
SPEC.EDUC.		
TOTAL	1,224.0	1,285.0
NUMBER PROMOTED	1,143.0	1,222.0
NUMBER RETAINED	78.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	650.0	682.0
GIRLS	571.0	581.0
TOTAL	1,221.0	1,263.0
REPORTED AVERAGE DAILY ATTENDANCE	1,140.6	1,162.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,185.8	1,211.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	130.0
NUMBER H.S. GRADUATES	73.0	85.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	63.0	61.0
OTHER	2.0	2.0
TOTAL CERTIFIED	71.0	69.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	17.0	15.0
CAFETERIA	10.0	12.0
OTHER	10.0	11.0
TOTAL NON-CERTIFIED	51.0	52.0
TOTAL ALL EMPLOYEES	122.0	121.0

TAYLOR CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	38,942.00	125,140.59
REVENUE FROM LOCAL SOURCES	[illegible]0,678.61	572,220.90
REVENUE FROM STATE SOURCES	3,[illegible]248.34	3,514,613.83
REVENUE FROM FEDERAL SOURCES	4[illegible]483.41	464,630.85
TOTAL REVENUE RECEIPTS	4,320,410.36	4,551,465.58
TOTAL NON-REVENUE RECEIPTS	126,626.36	169,888.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,485,978.72	$ 4,846,494.57
EXPENDITURES		
ADMINISTRATION	$ 102,576.88	$ 115,313.04
INSTRUCTION	2,608,309.21	2,818,367.67
ATTENDANCE SERVICES	43,736.70	59,444.41
HEALTH SERVICES		
PUPIL TRANSPORTATION	400,049.35	379,964.43
OPERATION OF PLANT	275,768.85	275,550.79
MAINTENANCE OF PLANT	617.04	3,887.29
FIXED CHARGES	87,900.91	106,560.00
TOTAL CURRENT EXPENSES	3,518,958.94	3,759,087.63
FOOD SERVICES	236.12	776.26
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,284.03	6,557.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,523,479.09	3,766,421.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	837,359.04	882,271.40
GRAND TOTAL EXPENDITURES	$ 4,360,838.13	$ 4,648,693.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,378.52	$ 121,722.51
TOTAL RECEIPTS DURING YEAR	276,800.53	198,105.80
TOTAL BALANCE AND RECEIPTS	279,179.05	319,828.31
TOTAL EXPENDITURES	157,456.54	175,297.61
BALANCE AT END OF YEAR	$ 121,722.51	$ 144,530.70
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,742.14	$ 18,944.24
TOTAL RECEIPTS DURING YEAR	103,395.85	197,908.24
TOTAL BALANCE AND RECEIPTS	118,137.99	216,852.48
TOTAL EXPENDITURES	99,193.75	101,068.75
BALANCE AT END OF YEAR	$ 18,944.24	$ 115,783.73

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,331.0	2,364.0
ENROLLMENT K-8	1,565.0	1,556.0
9-12	751.0	744.0
SPEC.EDUC.	96.0	91.0
TOTAL	2,412.0	2,391.0
NUMBER PROMOTED	2,291.0	2,259.0
NUMBER RETAINED	56.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,225.0	1,225.0
GIRLS	1,122.0	1,092.0
TOTAL	2,347.0	2,317.0
REPORTED AVERAGE DAILY ATTENDANCE	2,232.6	2,203.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,319.1	2,342.9
DAYS TAUGHT	171.0	174.0
NUMBER COMPLETING 8TH GRADE	184.0	185.0
NUMBER H.S. GRADUATES	168.0	162.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.5	4.5
GUIDANCE COUNSELORS	4.7	4.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	111.3	117.6
OTHER	4.0	4.5
TOTAL CERTIFIED	131.5	138.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	15.3
TRANSPORTATION	29.5	29.5
CAFETERIA	29.5	29.5
OTHER	8.3	11.0
TOTAL NON-CERTIFIED	91.8	95.3
TOTAL ALL EMPLOYEES	223.3	233.3

CAMPBELLSVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	83,424.62	158,018.89
REVENUE FROM LOCAL SOURCES	527,032.55	548,767.77
REVENUE FROM STATE SOURCES	1,794,157.18	1,905,020.00
REVENUE FROM FEDERAL SOURCES	306,914.40	344,760.99
TOTAL REVENUE RECEIPTS	2,628,104.13	2,798,548.76
TOTAL NON-REVENUE RECEIPTS	52,838.25	50,169.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,764,367.00	$ 3,006,737.55
EXPENDITURES		
ADMINISTRATION	$ 89,106.55	$ 96,727.18
INSTRUCTION	1,542,097.02	1,641,186.47
ATTENDANCE SERVICES	32,472.41	32,551.20
HEALTH SERVICES	246.66	398.34
PUPIL TRANSPORTATION	84,626.85	93,852.42
OPERATION OF PLANT	193,092.61	207,857.46
MAINTENANCE OF PLANT	51,378.98	53,459.80
FIXED CHARGES	49,002.47	63,650.50
TOTAL CURRENT EXPENSES	2,042,023.55	2,189,683.37
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,421.01	47,734.58
DEBT SERVICES	110,043.26	67,872.00
TOTAL ABOVE THE LINE EXPENDITURES	2,163,487.82	2,305,289.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	442,860.29	508,519.93
GRAND TOTAL EXPENDITURES	$ 2,606,348.11	$ 2,813,809.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,901.21	$ 53,615.28
TOTAL RECEIPTS DURING YEAR	135,224.07	143,127.85
TOTAL BALANCE AND RECEIPTS	162,125.28	196,743.13
TOTAL EXPENDITURES	108,510.00	189,915.68
BALANCE AT END OF YEAR	$ 53,615.28	$ 6,827.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,283.53	$ 15,760.81
TOTAL RECEIPTS DURING YEAR	39,000.00	60,040.00
TOTAL BALANCE AND RECEIPTS	43,283.53	75,800.81
TOTAL EXPENDITURES	27,522.72	50,905.90
BALANCE AT END OF YEAR	$ 15,760.81	$ 24,894.91

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,290.0	1,367.0
ENROLLMENT K-8	949.0	994.0
9-12	379.0	378.0
SPEC.EDUC.	57.0	71.0
TOTAL	1,385.0	1,443.0
NUMBER PROMOTED	1,267.0	1,280.0
NUMBER RETAINED	60.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	671.0	690.0
GIRLS	656.0	682.0
TOTAL	1,327.0	1,372.0
REPORTED AVERAGE DAILY ATTENDANCE	1,282.6	1,327.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,338.8	1,383.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	96.0	96.0
NUMBER H.S. GRADUATES	85.0	82.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	66.5	67.0
OTHER	3.0	3.0
TOTAL CERTIFIED	78.5	79.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	7.5	7.5
TRANSPORTATION	7.0	8.0
CAFETERIA	14.0	14.5
OTHER	8.0	12.0
TOTAL NON-CERTIFIED	43.5	49.0
TOTAL ALL EMPLOYEES	122.0	128.0

TODD CO

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	292,795.96	325,636.79
REVENUE FROM LOCAL SOURCES	247,262.59	261,465.14
REVENUE FROM STATE SOURCES	2,937,109.92	2,960,617.42
REVENUE FROM FEDERAL SOURCES	539,352.81	497,023.13
TOTAL REVENUE RECEIPTS	3,723,725.32	3,719,105.69
TOTAL NON-REVENUE RECEIPTS	71,661.27	105,531.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,088,182.55	$ 4,150,273.79
EXPENDITURES		
ADMINISTRATION	$ 88,840.80	$ 91,110.97
INSTRUCTION	2,322,495.84	2,414,761.14
ATTENDANCE SERVICES	28,663.37	29,937.23
HEALTH SERVICES	1,500.00	
PUPIL TRANSPORTATION	246,224.47	251,828.85
OPERATION OF PLANT	249,813.64	265,084.56
MAINTENANCE OF PLANT	60,915.13	77,194.97
FIXED CHARGES	65,190.75	84,690.16
TOTAL CURRENT EXPENSES	3,063,644.00	3,214,607.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,989.32	47,848.81
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,098,633.32	3,262,456.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	661,530.03	637,930.44
GRAND TOTAL EXPENDITURES	$ 3,760,163.35	$ 3,900,387.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 208,651.82	$ 252,824.22
TOTAL RECEIPTS DURING YEAR	180,602.79	184,597.10
TOTAL BALANCE AND RECEIPTS	389,254.61	437,421.32
TOTAL EXPENDITURES	136,430.39	157,727.33
BALANCE AT END OF YEAR	$ 252,824.22	$ 279,693.99

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,044.0	2,081.0
ENROLLMENT K-8	1,454.0	1,479.0
9-12	654.0	620.0
SPEC.EDUC.	28.0	15.0
TOTAL	2,136.0	2,114.0
NUMBER PROMOTED	1,883.0	1,880.0
NUMBER RETAINED	145.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,055.0	1,054.0
GIRLS	973.0	959.0
TOTAL	2,028.0	2,013.0
REPORTED AVERAGE DAILY ATTENDANCE	1,870.8	1,846.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,963.1	1,938.0
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	155.0	173.0
NUMBER H.S. GRADUATES	141.0	139.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.4	109.0
OTHER	5.5	4.6
TOTAL CERTIFIED	123.9	125.6
NON-CERTIFIED:		
CLERICAL	8.5	8.0
PLANT OPERATION & MAINTENANCE	15.0	14.0
TRANSPORTATION	28.4	28.5
CAFETERIA	26.0	29.0
OTHER	14.5	18.0
TOTAL NON-CERTIFIED	92.4	97.5
TOTAL ALL EMPLOYEES	216.3	223.1

TRIGG CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	240,040.26	208,851.08
REVENUE FROM LOCAL SOURCES	399,158.90	510,201.13
REVENUE FROM STATE SOURCES	2,954,542.46	3,010,703.27
REVENUE FROM FEDERAL SOURCES	886,402.00	938,319.45
TOTAL REVENUE RECEIPTS	4,240,103.36	4,459,223.85
TOTAL NON-REVENUE RECEIPTS	141,578.34	100,330.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,621,721.96	$ 4,768,405.44
EXPENDITURES		
ADMINISTRATION	$ 196,915.73	$ 175,312.80
INSTRUCTION	2,281,462.17	2,437,038.97
ATTENDANCE SERVICES	31,700.58	36,210.06
HEALTH SERVICES	6,900.00	9,765.06
PUPIL TRANSPORTATION	269,781.35	253,009.99
OPERATION OF PLANT	355,808.56	371,649.61
MAINTENANCE OF PLANT	105,209.86	102,664.42
FIXED CHARGES	118,628.68	121,186.20
TOTAL CURRENT EXPENSES	3,366,406.93	3,506,837.11
FOOD SERVICES	77.40	53.16
COMMUNITY SERVICES		
CAPITAL OUTLAY	38,357.51	27,791.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,404,841.84	3,534,682.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,008,141.90	873,268.97
GRAND TOTAL EXPENDITURES	$ 4,412,983.74	$ 4,407,951.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,723.78	$ 135,483.77
TOTAL RECEIPTS DURING YEAR	196,997.73	186,812.89
TOTAL BALANCE AND RECEIPTS	297,721.51	322,296.66
TOTAL EXPENDITURES	162,237.74	193,927.50
BALANCE AT END OF YEAR	$ 135,483.77	$ 128,369.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 520,700.79	$ 441,784.47
TOTAL RECEIPTS DURING YEAR	313,204.66	211,838.02
TOTAL BALANCE AND RECEIPTS	833,905.45	653,622.49
TOTAL EXPENDITURES	392,120.98	230,625.31
BALANCE AT END OF YEAR	$ 441,784.47	$ 422,997.18

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,886.0	1,931.0
ENROLLMENT K-8	1,313.0	1,343.0
9-12	667.0	642.0
SPEC.EDUC.	36.0	44.0
TOTAL	2,016.0	2,029.0
NUMBER PROMOTED	1,927.0	1,865.0
NUMBER RETAINED		50.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,010.0	980.0
GIRLS	917.0	935.0
TOTAL	1,927.0	1,915.0
REPORTED AVERAGE DAILY ATTENDANCE	1,798.1	1,790.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,934.5	1,933.7
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	155.0	179.0
NUMBER H.S. GRADUATES	126.0	136.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.C	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	99.5	102.7
OTHER	3.0	3.0
TOTAL CERTIFIED	114.5	118.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	15.5	18.0
TRANSPORTATION	21.0	21.0
CAFETERIA	15.0	15.0
OTHER	8.1	11.0
TOTAL NON-CERTIFIED	66.6	72.0
TOTAL ALL EMPLOYEES	181.1	190.0

TRIMBLE CO

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	11,225.55-	154,072.88
REVENUE FROM LOCAL SOURCES	635,821.73	641,930.64
REVENUE FROM STATE SOURCES	1,746,644.94	1,740,812.80
REVENUE FROM FEDERAL SOURCES	323,527.03	350,093.58
TOTAL REVENUE RECEIPTS	2,705,993.70	2,732,837.02
TOTAL NON-REVENUE RECEIPTS	271,513.40	53,663.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,966,281.55	$ 2,940,573.36
EXPENDITURES		
ADMINISTRATION	$ 72,383.32	$ 80,107.04
INSTRUCTION	1,341,975.38	1,354,612.63
ATTENDANCE SERVICES	29,824.64	33,007.14
HEALTH SERVICES		
PUPIL TRANSPORTATION	232,714.52	250,876.47
OPERATION OF PLANT	182,742.63	176,000.81
MAINTENANCE OF PLANT	40,412.62	52,634.95
FIXED CHARGES	65,245.07	68,095.79
TOTAL CURRENT EXPENSES	1,965,298.18	2,015,334.83
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,847.01	3,772.32
DEBT SERVICES	2,275.96	
TOTAL ABOVE THE LINE EXPENDITURES	1,975,421.15	2,019,107.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	836,787.52	646,256.37
GRAND TOTAL EXPENDITURES	$ 2,812,208.67	$ 2,665,363.52

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,885.76	$ 8,238.67
TOTAL RECEIPTS DURING YEAR	240,640.81	243,713.02
TOTAL BALANCE AND RECEIPTS	242,526.57	251,951.69
TOTAL EXPENDITURES	234,287.90	247,637.34
BALANCE AT END OF YEAR	$ 8,238.67	$ 4,314.35

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	24,000.00	18,180.00
TOTAL BALANCE AND RECEIPTS	24,000.00	18,180.00
TOTAL EXPENDITURES	24,000.00	13,110.00
BALANCE AT END OF YEAR	$	$ 5,070.00

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,165.0	1,230.0
ENROLLMENT K-8	829.0	793.0
9-12	387.0	392.0
SPEC.EDUC.	40.0	52.0
TOTAL	1,256.0	1,237.0
NUMBER PROMOTED	1,102.0	1,085.0
NUMBER RETAINED	78.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	600.0	588.0
GIRLS	580.0	560.0
TOTAL	1,180.0	1,148.0
REPORTED AVERAGE DAILY ATTENDANCE	1,126.3	1,111.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,188.2	1,169.0
DAYS TAUGHT	172.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	80.0
NUMBER H.S. GRADUATES	72.0	79.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.0	59.5
OTHER	1.5	1.5
TOTAL CERTIFIED	70.0	68.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	20.0	19.0
CAFETERIA	12.0	13.0
OTHER	6.8	5.0
TOTAL NON-CERTIFIED	51.8	51.0
TOTAL ALL EMPLOYEES	121.8	119.5

UNION CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		498,184.40		580,957.87
REVENUE FROM LOCAL SOURCES		1,303,293.11		1,283,803.68
REVENUE FROM STATE SOURCES		4,160,716.36		4,177,648.55
REVENUE FROM FEDERAL SOURCES		470,622.00		440,459.03
TOTAL REVENUE RECEIPTS		5,934,631.47		5,901,911.26
TOTAL NON-REVENUE RECEIPTS		68,151.27		112,275.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,500,967.14	$	6,595,144.25
EXPENDITURES				
ADMINISTRATION	$	178,882.45	$	185,583.80
INSTRUCTION		3,540,321.35		3,643,264.88
ATTENDANCE SERVICES		37,668.81		37,828.80
HEALTH SERVICES				
PUPIL TRANSPORTATION		455,827.40		392,074.50
OPERATION OF PLANT		487,754.77		484,004.99
MAINTENANCE OF PLANT		183,719.87		222,459.70
FIXED CHARGES		111,800.13		121,159.13
TOTAL CURRENT EXPENSES		4,995,974.78		5,086,375.80
FOOD SERVICES		16,580.99		
COMMUNITY SERVICES				
CAPITAL OUTLAY		232,107.50		294,757.89
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,244,663.27		5,381,133.69
ADVANCEMENT LOANS INVSTS & TRANSFERS		675,346.00		651,236.00
GRAND TOTAL EXPENDITURES	$	5,920,009.27	$	6,032,369.69
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,043,041.50	$	1,938,379.40
TOTAL RECEIPTS DURING YEAR		166,493.30		105,993.82
TOTAL BALANCE AND RECEIPTS		2,209,534.80		2,044,373.22
TOTAL EXPENDITURES		271,155.40		2,000.00
BALANCE AT END OF YEAR	$	1,938,379.40	$	2,042,373.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	124,720.67	$	144,801.96
TOTAL RECEIPTS DURING YEAR		265,028.55		263,664.86
TOTAL BALANCE AND RECEIPTS		389,749.22		408,466.82
TOTAL EXPENDITURES		244,947.26		251,687.50
BALANCE AT END OF YEAR	$	144,801.96	$	156,779.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,081.0	3,459.0
ENROLLMENT K-8	2,114.0	2,082.0
9-12	950.0	999.0
SPEC.EDUC.	45.0	42.0
TOTAL	3,109.0	3,123.0
NUMBER PROMOTED	2,843.0	2,892.0
NUMBER RETAINED	91.0	87.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,527.0	1,564.0
GIRLS	1,407.0	1,415.0
TOTAL	2,934.0	2,979.0
REPORTED AVERAGE DAILY ATTENDANCE	2,842.1	2,869.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,991.7	3,021.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	249.0	229.0
NUMBER H.S. GRADUATES	209.0	203.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	146.8	147.4
OTHER	5.0	4.0
TOTAL CERTIFIED	167.8	167.7
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	17.5	25.0
TRANSPORTATION	33.0	32.5
CAFETERIA	18.5	24.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	90.0	103.5
TOTAL ALL EMPLOYEES	257.8	271.2

WARREN CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	797,828.00	699,983.51
REVENUE FROM LOCAL SOURCES	3,274,182.03	3,391,112.52
REVENUE FROM STATE SOURCES	11,840,820.14	12,288,050.88
REVENUE FROM FEDERAL SOURCES	1,415,091.71	1,174,855.02
TOTAL REVENUE RECEIPTS	16,530,093.88	16,854,018.42
TOTAL NON-REVENUE RECEIPTS	95,281.73	225,143.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,423,203.61	$ 17,779,145.26
EXPENDITURES		
ADMINISTRATION	$ 281,979.98	$ 297,608.55
INSTRUCTION	9,180,018.82	9,883,837.85
ATTENDANCE SERVICES	74,387.70	74,569.65
HEALTH SERVICES	18,249.31	19,349.69
PUPIL TRANSPORTATION	1,407,456.04	1,407,125.93
OPERATION OF PLANT	1,415,704.84	1,424,724.86
MAINTENANCE OF PLANT	570,843.45	553,381.31
FIXED CHARGES	402,952.31	448,507.94
TOTAL CURRENT EXPENSES	13,351,592.45	14,109,105.78
FOOD SERVICES	890.66	1,487.38
COMMUNITY SERVICES		
CAPITAL OUTLAY	812,770.32	460,640.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,165,253.43	14,571,233.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,557,966.67	2,311,180.80
GRAND TOTAL EXPENDITURES	$ 16,723,220.10	$ 16,882,414.58

SCHOOL BUILDING FUND SUMMARY

	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 306,293.06	$ 756,442.18
TOTAL RECEIPTS DURING YEAR	1,436,110.37	1,202,192.57
TOTAL BALANCE AND RECEIPTS	1,742,403.43	1,958,634.75
TOTAL EXPENDITURES	985,961.25	980,666.25
BALANCE AT END OF YEAR	$ 756,442.18	$ 977,968.50

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	8,994.0	9,704.0
ENROLLMENT K-8	6,686.0	6,746.0
9-12	2,639.0	2,717.0
SPEC.EDUC.	168.0	184.0
TOTAL	9,493.0	9,647.0
NUMBER PROMOTED	8,616.0	8,773.0
NUMBER RETAINED	288.0	294.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,577.0	4,674.0
GIRLS	4,327.0	4,393.0
TOTAL	8,904.0	9,067.0
REPORTED AVERAGE DAILY ATTENDANCE	8,595.9	8,754.6
REPORTED AVERAGE DAILY MEMBERSHIP	9,023.3	9,184.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	733.0	786.0
NUMBER H.S. GRADUATES	558.0	580.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.2	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	3.8	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	16.0	18.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	404.6	423.7
OTHER	15.4	15.3
TOTAL CERTIFIED	457.0	481.0
NON-CERTIFIED:		
CLERICAL	27.0	28.0
PLANT OPERATION & MAINTENANCE	84.0	82.0
TRANSPORTATION	91.0	97.0
CAFETERIA	89.0	90.0
OTHER	25.0	27.1
TOTAL NON-CERTIFIED	316.0	324.1
TOTAL ALL EMPLOYEES	773.0	805.1

BOWLING GREEN

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	776,541.00	784,320.30
REVENUE FROM LOCAL SOURCES	3,326,337.54	3,409,938.54
REVENUE FROM STATE SOURCES	4,971,259.27	4,931,912.44
REVENUE FROM FEDERAL SOURCES	902,765.75	1,022,122.70
TOTAL REVENUE RECEIPTS	9,200,362.56	9,363,973.68
TOTAL NON-REVENUE RECEIPTS	113,932.17	85,882.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,090,835.73	$ 10,234,176.34
EXPENDITURES		
ADMINISTRATION	$ 236,954.71	$ 263,102.87
INSTRUCTION	4,934,974.35	5,063,824.23
ATTENDANCE SERVICES	35,497.00	36,087.00
HEALTH SERVICES	7,225.00	8,073.75
PUPIL TRANSPORTATION	216,868.41	210,717.93
OPERATION OF PLANT	834,339.34	833,730.30
MAINTENANCE OF PLANT	234,570.82	207,796.04
FIXED CHARGES	126,854.74	139,829.79
TOTAL CURRENT EXPENSES	6,627,284.37	6,763,161.91
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,361.89	13,137.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,643,646.26	6,776,298.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,662,869.21	2,421,965.52
GRAND TOTAL EXPENDITURES	$ 9,306,515.47	$ 9,198,264.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,053,727.89	$ 1,083,617.22
TOTAL RECEIPTS DURING YEAR	1,393,435.51	1,378,724.84
TOTAL BALANCE AND RECEIPTS	2,447,163.40	2,462,342.06
TOTAL EXPENDITURES	1,363,546.18	1,352,236.15
BALANCE AT END OF YEAR	$ 1,083,617.22	$ 1,110,105.91
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,197.0	3,359.0
ENROLLMENT K-8	2,530.0	2,492.0
9-12	1,068.0	1,089.0
SPEC.EDUC.	21.0	22.0
TOTAL	3,619.0	3,603.0
NUMBER PROMOTED	3,440.0	3,516.0
NUMBER RETAINED	48.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,805.0	1,844.0
GIRLS	1,683.0	1,770.0
TOTAL	3,488.0	3,614.0
REPORTED AVERAGE DAILY ATTENDANCE	3,322.0	3,397.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,513.8	3,585.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	291.0	280.0
NUMBER H.S. GRADUATES	233.0	243.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL		1.0
VISITING TEACHERS	3.8	5.5
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	7.7	6.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	193.1	197.6
OTHER	8.0	8.0
TOTAL CERTIFIED	229.6	236.0
NON-CERTIFIED:		
CLERICAL	16.5	17.5
PLANT OPERATION & MAINTENANCE	33.0	29.0
TRANSPORTATION	20.0	20.0
CAFETERIA	48.0	44.0
OTHER	5.5	11.0
TOTAL NON-CERTIFIED	123.0	121.5
TOTAL ALL EMPLOYEES	352.6	357.5

WASHINGTON CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	631,760.91	749,210.21
REVENUE FROM LOCAL SOURCES	614,725.71	703,474.77
REVENUE FROM STATE SOURCES	2,680,167.21	2,720,068.84
REVENUE FROM FEDERAL SOURCES	582,174.60	555,805.67
TOTAL REVENUE RECEIPTS	3,877,067.52	3,979,349.28
TOTAL NON-REVENUE RECEIPTS	47,547.30	67,318.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,556,375.73	$ 4,795,877.87
EXPENDITURES		
ADMINISTRATION	$ 97,575.48	$ 111,869.01
INSTRUCTION	2,058,807.35	2,193,375.85
ATTENDANCE SERVICES	31,202.15	34,812.44
HEALTH SERVICES	12,090.18	12,193.56
PUPIL TRANSPORTATION	282,166.61	297,086.85
OPERATION OF PLANT	236,173.81	237,341.08
MAINTENANCE OF PLANT	187,106.34	146,334.25
FIXED CHARGES	70,657.14	75,541.64
TOTAL CURRENT EXPENSES	2,975,779.06	3,108,554.68
FOOD SERVICES	422.63	318.53
COMMUNITY SERVICES		
CAPITAL OUTLAY	64,602.06	80,631.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,040,803.75	3,189,504.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	766,361.77	793,030.07
GRAND TOTAL EXPENDITURES	$ 3,807,165.52	$ 3,982,534.54

SCHOOL BUILDING FUND SUMMARY

	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 211,164.15	$ 228,202.56
TOTAL RECEIPTS DURING YEAR	93,840.56	89,806.92
TOTAL BALANCE AND RECEIPTS	305,004.71	318,009.48
TOTAL EXPENDITURES	76,802.15	105,430.00
BALANCE AT END OF YEAR	$ 228,202.56	$ 212,579.48

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 315,166.09	$ 388,749.87
TOTAL RECEIPTS DURING YEAR	184,232.41	191,996.31
TOTAL BALANCE AND RECEIPTS	499,398.50	580,746.18
TOTAL EXPENDITURES	110,648.63	113,768.00
BALANCE AT END OF YEAR	$ 388,749.87	$ 466,978.18

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	2,011.0	2,140.0
ENROLLMENT K-8	1,216.0	1,213.0
9-12	668.0	639.0
SPEC.EDUC.	20.0	10.0
TOTAL	1,904.0	1,862.0
NUMBER PROMOTED	1,781.0	1,720.0
NUMBER RETAINED	61.0	73.0
MEMBERSHIP CLOSE OF YEAR BOYS	958.0	921.0
GIRLS	884.0	872.0
TOTAL	1,842.0	1,793.0
REPORTED AVERAGE DAILY ATTENDANCE	1,802.4	1,751.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,866.7	1,822.8
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	143.0	119.0
NUMBER H.S. GRADUATES	155.0	151.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	3.1	3.1
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	95.1	95.9
OTHER	2.9	2.9
TOTAL CERTIFIED	109.6	110.4
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	9.2	9.2
TRANSPORTATION	30.0	31.0
CAFETERIA	22.0	25.0
OTHER	14.3	16.2
TOTAL NON-CERTIFIED	85.5	92.4
TOTAL ALL EMPLOYEES	195.1	202.8

WAYNE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,617,197.91	2,021,097.24
REVENUE FROM LOCAL SOURCES	412,938.06	472,178.41
REVENUE FROM STATE SOURCES	4,167,441.75	4,247,319.08
REVENUE FROM FEDERAL SOURCES	1,003,679.69	1,016,291.78
TOTAL REVENUE RECEIPTS	5,584,059.50	5,735,789.27
TOTAL NON-REVENUE RECEIPTS	379,020.59	351,020.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,580,278.00	$ 8,107,907.13
EXPENDITURES		
ADMINISTRATION	$ 113,798.22	$ 118,321.33
INSTRUCTION	3,124,800.28	3,285,218.47
ATTENDANCE SERVICES	35,356.41	38,757.45
HEALTH SERVICES	22,499.69	24,606.35
PUPIL TRANSPORTATION	578,859.78	594,182.48
OPERATION OF PLANT	239,509.84	261,939.43
MAINTENANCE OF PLANT	101,474.00	131,445.27
FIXED CHARGES	99,701.12	114,141.42
TOTAL CURRENT EXPENSES	4,315,999.34	4,568,612.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	45,121.96	180,982.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,361,121.30	4,749,594.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,198,059.46	1,237,452.15
GRAND TOTAL EXPENDITURES	$ 5,559,180.76	$ 5,987,046.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 525,195.45	$ 618,734.40
TOTAL RECEIPTS DURING YEAR	249,501.45	257,825.00
TOTAL BALANCE AND RECEIPTS	774,696.90	876,559.40
TOTAL EXPENDITURES	155,962.50	141,540.00
BALANCE AT END OF YEAR	$ 618,734.40	$ 735,019.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,003.0	2,985.0
ENROLLMENT K-8	2,193.0	2,118.0
9-12	904.0	918.0
SPEC.EDUC.	18.0	17.0
TOTAL	3,115.0	3,053.0
NUMBER PROMOTED	2,741.0	2,720.0
NUMBER RETAINED	126.0	135.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,463.0	1,459.0
GIRLS	1,404.0	1,396.0
TOTAL	2,867.0	2,855.0
REPORTED AVERAGE DAILY ATTENDANCE	2,773.8	2,622.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,902.9	2,871.2
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	238.0	242.0
NUMBER H.S. GRADUATES	149.0	155.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	1.5
HEALTH PERSONNEL	2.0	4.0
FULL-TIME TEACHERS	140.0	149.4
OTHER	6.0	151.0
TOTAL CERTIFIED	160.0	317.4
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	19.0	20.0
TRANSPORTATION	48.0	49.0
CAFETERIA	39.0	37.0
OTHER	23.3	23.5
TOTAL NON-CERTIFIED	143.[illegible]	144.5
TOTAL ALL EMPLOYEES	303.3	461.9

MONTICELLO

FINANCIAL REPORT

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR-------------		45,476.87		25,271.94
REVENUE FROM LOCAL SOURCES-----------		110,894.13		110,964.46
REVENUE FROM STATE SOURCES-----------		1,023,679.55		1,076,090.02
REVENUE FROM FEDERAL SOURCES---------		254,855.00		276,085.42
TOTAL REVENUE RECEIPTS----------------		1,389,428.68		1,463,139.90
TOTAL NON-REVENUE RECEIPTS------------		23,656.98		53,053.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	1,458,562.53	$	1,541,465.00
EXPENDITURES				
ADMINISTRATION------------------------	$	65,512.34	$	55,137.10
INSTRUCTION---------------------------		794,766.32		812,034.77
ATTENDANCE SERVICES-------------------		18,579.86		18,561.81
HEALTH SERVICES-----------------------				
PUPIL TRANSPORTATION------------------		37,053.14		50,804.60
OPERATION OF PLANT--------------------		104,799.73		90,226.10
MAINTENANCE OF PLANT------------------		7,199.92		20,262.28
FIXED CHARGES-------------------------		23,476.54		29,946.53
TOTAL CURRENT EXPENSES----------------		1,051,387.85		1,076,973.19
FOOD SERVICES-------------------------		1,583.01		1,303.44
COMMUNITY SERVICES--------------------				
CAPITAL OUTLAY------------------------		32,293.59		24,667.60
DEBT SERVICES-------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		1,085,264.45		1,102,944.23
ADVANCEMENT LOANS INVSTS & TRANSFERS		348,026.14		353,089.98
GRAND TOTAL EXPENDITURES--------------	$	1,433,290.59	$	1,456,034.21
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF.YEAR, CASH AND SECURITIES-----------------	$	16,548.15	$	22,304.11
TOTAL RECEIPTS DURING YEAR----------		41,791.41		40,851.17
TOTAL BALANCE AND RECEIPTS----------		58,339.56		63,155.28
TOTAL EXPENDITURES------------------		36,035.45		19,097.21
BALANCE AT END OF YEAR----------------	$	22,304.11	$	44,058.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$	27,100.83	$	24,362.73
TOTAL RECEIPTS DURING YEAR----------		24,489.23		27,162.45
TOTAL BALANCE AND RECEIPTS----------		51,590.06		51,525.18
TOTAL EXPENDITURES------------------		27,227.33		
BALANCE AT END OF YEAR----------------	$	24,362.73	$	51,525.18

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS--------------------------------	714.0	698.0
ENROLLMENT K-8------------------------	532.0	546.0
9-12----------------------------------	225.0	223.0
SPEC.EDUC.----------------------------	4.0	5.0
TOTAL---------------------------------	761.0	774.0
NUMBER PROMOTED-----------------------	696.0	692.0
NUMBER RETAINED-----------------------	21.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS--------	364.0	365.0
GIRLS--------	353.0	348.0
TOTAL--------	717.0	713.0
REPORTED AVERAGE DAILY ATTENDANCE-----	687.7	698.3
REPORTED AVERAGE DAILY MEMBERSHIP-----	723.9	727.5
DAYS TAUGHT---------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-----------	56.0	59.0
NUMBER H.S. GRADUATES-----------------	42.0	49.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-------------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---	.5	
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS----------------------		
OTHER ADMINISTRATIVE PERSONNEL------		.7
SUPERVISORS---------------------------	.5	.5
PUPIL PERSONNEL-----------------------	.7	
VISITING TEACHERS---------------------		
PRINCIPALS----------------------------	1.0	1.5
GUIDANCE COUNSELORS-------------------	1.0	1.0
HEALTH PERSONNEL----------------------		
FULL-TIME TEACHERS--------------------	38.8	37.8
OTHER---------------------------------	1.5	1.5
TOTAL CERTIFIED-----------------------	45.0	44.0
NON-CERTIFIED:		
CLERICAL------------------------------	3.0	3.0
PLANT OPERATION & MAINTENANCE-------	4.0	3.0
TRANSPORTATION------------------------	7.0	8.0
CAFETERIA-----------------------------	7.0	7.0
OTHER---------------------------------	3.0	5.0
TOTAL NON-CERTIFIED-------------------	24.0	26.0
TOTAL ALL EMPLOYEES-------------------	69.0	70.0

WEBSTER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	362,338.88	488,896.23
REVENUE FROM LOCAL SOURCES	820,443.34	873,665.98
REVENUE FROM STATE SOURCES	3,166,371.46	3,205,801.50
REVENUE FROM FEDERAL SOURCES	366,903.00	392,917.00
TOTAL REVENUE RECEIPTS	4,353,717.80	4,472,384.48
TOTAL NON-REVENUE RECEIPTS	235,784.50	198,879.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,951,841.18	$ 5,160,160.23
EXPENDITURES		
ADMINISTRATION	$ 100,041.02	$ 145,563.64
INSTRUCTION	2,393,178.07	2,572,754.16
ATTENDANCE SERVICES	33,239.06	33,004.04
HEALTH SERVICES	817.54	1,229.77
PUPIL TRANSPORTATION	379,619.60	346,181.16
OPERATION OF PLANT	325,329.38	330,117.07
MAINTENANCE OF PLANT	129,467.85	139,485.82
FIXED CHARGES	91,551.58	93,586.22
TOTAL CURRENT EXPENSES	3,453,244.10	3,661,921.88
FOOD SERVICES	108,727.97	108,995.19
COMMUNITY SERVICES	74.43	719.13
CAPITAL OUTLAY	25,434.64	24,084.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,587,481.14	3,795,721.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	875,463.81	904,280.53
GRAND TOTAL EXPENDITURES	$ 4,462,944.95	$ 4,700,001.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 842,830.55	$ 1,168,160.69
TOTAL RECEIPTS DURING YEAR	569,162.64	613,583.06
TOTAL BALANCE AND RECEIPTS	1,411,993.19	1,781,743.75
TOTAL EXPENDITURES	243,832.50	492,162.07
BALANCE AT END OF YEAR	$ 1,168,160.69	$ 1,289,581.68

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,142.0	2,329.0
ENROLLMENT K-8	1,684.0	1,668.0
9-12	724.0	692.0
SPEC.EDUC.	20.0	22.0
TOTAL	2,428.0	2,382.0
NUMBER PROMOTED	2,200.0	2,165.0
NUMBER RETAINED	115.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,205.0	1,218.0
GIRLS	1,110.0	1,084.0
TOTAL	2,315.0	2,302.0
REPORTED AVERAGE DAILY ATTENDANCE	2,222.3	2,211.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,338.9	2,313.8
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	189.0	204.0
NUMBER H.S. GRADUATES	146.0	136.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.4
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.3	110.3
OTHER	4.0	3.6
TOTAL CERTIFIED	123.3	125.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	23.0	24.0
CAFETERIA	23.0	23.0
OTHER	11.6	11.1
TOTAL NON-CERTIFIED	85.6	87.1
TOTAL ALL EMPLOYEES	208.9	212.4

PROVIDENCE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	158,240.77	137,890.91
REVENUE FROM LOCAL SOURCES	212,410.08	230,090.36
REVENUE FROM STATE SOURCES	993,317.24	986,674.18
REVENUE FROM FEDERAL SOURCES	122,618.25	115,368.75
TOTAL REVENUE RECEIPTS	1,328,345.57	1,332,133.29
TOTAL NON-REVENUE RECEIPTS	48,160.65	44,868.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,534,746.99	$ 1,514,893.07
EXPENDITURES		
ADMINISTRATION	$ 57,898.38	$ 60,896.11
INSTRUCTION	843,627.72	881,430.17
ATTENDANCE SERVICES	14,011.97	14,414.60
HEALTH SERVICES	107.00	129.00
PUPIL TRANSPORTATION	21,316.68	18,300.74
OPERATION OF PLANT	102,065.13	97,546.55
MAINTENANCE OF PLANT	60,849.08	39,821.69
FIXED CHARGES	31,090.28	31,410.67
TOTAL CURRENT EXPENSES	1,130,966.24	1,143,949.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,910.43	29,480.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,160,876.67	1,173,429.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	235,979.41	204,924.60
GRAND TOTAL EXPENDITURES	$ 1,396,856.08	$ 1,378,354.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 147,382.25	$ 167,148.61
TOTAL RECEIPTS DURING YEAR	72,968.36	76,041.70
TOTAL BALANCE AND RECEIPTS	220,350.61	243,190.31
TOTAL EXPENDITURES	53,202.00	43,073.00
BALANCE AT END OF YEAR	$ 167,148.61	$ 200,117.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	675.0	759.0
ENROLLMENT K-8	507.0	500.0
9-12	225.0	227.0
SPEC.EDUC.	5.0	6.0
TOTAL	737.0	733.0
NUMBER PROMOTED	672.0	615.0
NUMBER RETAINED	33.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	366.0	334.0
GIRLS	339.0	339.0
TOTAL	705.0	673.0
REPORTED AVERAGE DAILY ATTENDANCE	678.3	664.7
REPORTED AVERAGE DAILY MEMBERSHIP	710.3	695.6
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	67.0	58.0
NUMBER H.S. GRADUATES	47.0	44.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.0	38.0
OTHER	1.0	1.0
TOTAL CERTIFIED	44.0	44.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.5	1.5
CAFETERIA	6.5	5.5
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	17.0	16.0
TOTAL ALL EMPLOYEES	61.0	60.0

WHITLEY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	383,259.61	254,562.10
REVENUE FROM LOCAL SOURCES	123,085.23	336,646.57
REVENUE FROM STATE SOURCES	5,989,690.87	6,293,436.83
REVENUE FROM FEDERAL SOURCES	1,563,879.22	1,794,592.84
TOTAL REVENUE RECEIPTS	7,676,655.32	8,424,676.24
TOTAL NON-REVENUE RECEIPTS	295,170.09	242,065.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,355,085.02	$ 8,921,303.42
EXPENDITURES		
ADMINISTRATION	$ 211,113.30	$ 200,043.04
INSTRUCTION	4,062,845.98	4,456,645.01
ATTENDANCE SERVICES	32,174.15	33,983.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	826,162.92	895,339.76
OPERATION OF PLANT	433,468.98	449,261.36
MAINTENANCE OF PLANT	313,372.71	336,804.62
FIXED CHARGES	153,821.56	171,717.88
TOTAL CURRENT EXPENSES	6,032,959.60	6,543,794.99
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,032,959.60	6,543,794.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,067,563.32	2,326,773.03
GRAND TOTAL EXPENDITURES	$ 8,100,522.92	$ 8,870,568.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 156,134.42	$ 154,541.08
TOTAL RECEIPTS DURING YEAR	517,380.00	514,180.00
TOTAL BALANCE AND RECEIPTS	673,514.42	668,721.08
TOTAL EXPENDITURES	518,973.34	477,626.28
BALANCE AT END OF YEAR	$ 154,541.08	$ 191,094.80

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,026.0	5,007.0
ENROLLMENT K-8	3,537.0	3,450.0
9-12	1,276.0	1,265.0
SPEC.EDUC.	181.0	124.0
TOTAL	4,994.0	4,839.0
NUMBER PROMOTED	4,183.0	4,052.0
NUMBER RETAINED	311.0	268.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,375.0	2,298.0
GIRLS	2,119.0	2,022.0
TOTAL	4,494.0	4,320.0
REPORTED AVERAGE DAILY ATTENDANCE	4,113.9	3,971.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,519.0	4,447.7
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	358.0	317.0
NUMBER H.S. GRADUATES	238.0	223.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.2	
SUPERVISORS	3.0	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	11.0	13.0
GUIDANCE COUNSELORS	4.0	5.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	203.8	211.0
OTHER	9.0	9.5
TOTAL CERTIFIED	239.0	248.2
NON-CERTIFIED:		
CLERICAL	8.5	17.0
PLANT OPERATION & MAINTENANCE	22.5	26.0
TRANSPORTATION	68.0	72.0
CAFETERIA	63.0	59.0
OTHER	9.2	33.2
TOTAL NON-CERTIFIED	171.2	207.2
TOTAL ALL EMPLOYEES	410.2	455.4

CORBIN

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	85,925.41	196,022.29
REVENUE FROM LOCAL SOURCES	713,786.99	825,009.73
REVENUE FROM STATE SOURCES	2,458,546.92	2,509,145.86
REVENUE FROM FEDERAL SOURCES	228,592.84	267,755.87
TOTAL REVENUE RECEIPTS	3,400,926.75	3,601,911.46
TOTAL NON-REVENUE RECEIPTS	15,542.52	25,095.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,502,394.68	$ 3,823,029.51
EXPENDITURES		
ADMINISTRATION	$ 103,703.91	$ 95,249.82
INSTRUCTION	1,885,374.13	2,038,305.05
ATTENDANCE SERVICES	29,216.60	30,970.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	60,295.98	79,775.49
OPERATION OF PLANT	314,949.04	325,711.54
MAINTENANCE OF PLANT	49,030.55	64,426.61
FIXED CHARGES	44,932.43	50,540.10
TOTAL CURRENT EXPENSES	2,487,502.64	2,684,978.86
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	26,147.34	91,340.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,513,649.98	2,776,319.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	792,722.41	828,832.31
GRAND TOTAL EXPENDITURES	$ 3,306,372.39	$ 3,605,151.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 551,041.34	$ 591,415.69
TOTAL RECEIPTS DURING YEAR	527,879.40	565,682.17
TOTAL BALANCE AND RECEIPTS	1,078,920.74	1,157,097.86
TOTAL EXPENDITURES	487,505.05	525,726.81
BALANCE AT END OF YEAR	$ 591,415.69	$ 631,371.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 215,933.04	$ 237,322.00
TOTAL RECEIPTS DURING YEAR	97,702.94	97,867.36
TOTAL BALANCE AND RECEIPTS	313,635.98	335,189.36
TOTAL EXPENDITURES	76,313.98	932.00
BALANCE AT END OF YEAR	$ 237,322.00	$ 334,257.36

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,380.0	1,382.0
ENROLLMENT K-8	1,272.0	1,249.0
9-12	593.0	620.0
SPEC.EDUC.	12.0	24.0
TOTAL	1,877.0	1,893.0
NUMBER PROMOTED	1,705.0	1,710.0
NUMBER RETAINED	64.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	922.0	926.0
GIRLS	847.0	872.0
TOTAL	1,769.0	1,798.0
REPORTED AVERAGE DAILY ATTENDANCE	1,717.2	1,732.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,807.9	1,821.8
DAYS TAUGHT	174.0	170.0
NUMBER COMPLETING 8TH GRADE	172.0	151.0
NUMBER H.S. GRADUATES	118.0	119.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	76.4	80.8
OTHER	4.6	4.6
TOTAL CERTIFIED	92.0	95.4
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.0	13.0
TRANSPORTATION	6.0	7.0
CAFETERIA	19.0	17.0
OTHER	1.0	
TOTAL NON-CERTIFIED	48.0	45.0
TOTAL ALL EMPLOYEES	140.0	140.4

WILLIAMSBURG

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		43,663.16		43,768.35
REVENUE FROM LOCAL SOURCES		234,068.88		235,643.47
REVENUE FROM STATE SOURCES		1,174,462.69		1,202,769.22
REVENUE FROM FEDERAL SOURCES		128,587.00		200,254.00
TOTAL REVENUE RECEIPTS		1,537,118.57		1,638,666.69
TOTAL NON-REVENUE RECEIPTS		78,421.53		64,272.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,659,203.26	$	1,746,707.47
EXPENDITURES				
ADMINISTRATION	$	60,814.80	$	65,158.65
INSTRUCTION		939,618.39		1,026,587.46
ATTENDANCE SERVICES		27,151.00		29,624.40
HEALTH SERVICES				
PUPIL TRANSPORTATION		71,945.06		38,124.50
OPERATION OF PLANT		99,552.26		106,751.22
MAINTENANCE OF PLANT		20,032.42		39,538.50
FIXED CHARGES		39,120.89		29,244.59
TOTAL CURRENT EXPENSES		1,258,234.82		1,335,029.32
FOOD SERVICES				
COMMUNITY SERVICES		18,475.86		22,295.86
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,276,710.68		1,357,325.18
ADVANCEMENT LOANS INVSTS & TRANSFERS		338,724.23		319,835.71
GRAND TOTAL EXPENDITURES	$	1,615,434.91	$	1,677,160.89
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	448,258.55	$	254,781.79
TOTAL RECEIPTS DURING YEAR		188,943.90		91,106.83
TOTAL BALANCE AND RECEIPTS		637,202.45		345,888.62
TOTAL EXPENDITURES		382,420.66		169,908.32
BALANCE AT END OF YEAR	$	254,781.79	$	175,980.30

PUPIL STATISTICS	1983-84	1984-85
CENSUS	809.0	690.0
ENROLLMENT K-8	654.0	646.0
9-12	250.0	254.0
SPEC.EDUC.	15.0	15.0
TOTAL	919.0	915.0
NUMBER PROMOTED	838.0	810.0
NUMBER RETAINED	23.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	446.0	433.0
GIRLS	415.0	422.0
TOTAL	861.0	855.0
REPORTED AVERAGE DAILY ATTENDANCE	812.2	821.8
REPORTED AVERAGE DAILY MEMBERSHIP	867.7	870.4
DAYS TAUGHT	172.0	171.0
NUMBER COMPLETING 8TH GRADE	78.0	73.0
NUMBER H.S. GRADUATES	46.0	47.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.0	46.7
OTHER	1.0	2.0
TOTAL CERTIFIED	47.5	54.2
NON-CERTIFIED:		
CLERICAL	4.0	3.0
PLANT OPERATION & MAINTENANCE	2.5	3.0
TRANSPORTATION	3.0	3.5
CAFETERIA	7.0	7.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	18.5	19.5
TOTAL ALL EMPLOYEES	66.0	73.7

WOLFE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		59,072.48-		323,584.39-
REVENUE FROM LOCAL SOURCES		37,491.42		67,223.89
REVENUE FROM STATE SOURCES		2,286,359.23		2,343,445.93
REVENUE FROM FEDERAL SOURCES		629,125.53		651,598.45
TOTAL REVENUE RECEIPTS		2,952,976.18		3,062,268.27
TOTAL NON-REVENUE RECEIPTS		518,589.00		1,180,727.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,412,492.70	$	3,919,411.39
EXPENDITURES				
ADMINISTRATION	$	129,396.26	$	117,092.70
INSTRUCTION		1,682,251.55		1,555,938.70
ATTENDANCE SERVICES		29,175.69		31,275.96
HEALTH SERVICES		176.00		89.00
PUPIL TRANSPORTATION		255,134.99		256,078.57
OPERATION OF PLANT		207,265.86		211,813.07
MAINTENANCE OF PLANT		67,526.50		35,688.93
FIXED CHARGES		108,294.77		89,584.27
TOTAL CURRENT EXPENSES		2,479,221.62		2,297,561.20
FOOD SERVICES		39,100.53		92,209.10
COMMUNITY SERVICES				
CAPITAL OUTLAY		61,848.02		8,697.21
DEBT SERVICES		1,341.98		1,989.95
TOTAL ABOVE THE LINE EXPENDITURES		2,581,512.15		2,400,457.46
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,154,564.94		1,681,603.19
GRAND TOTAL EXPENDITURES	$	3,736,077.09	$	4,082,060.65
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	21,945.13	$	34,363.88
TOTAL RECEIPTS DURING YEAR		138,340.00		164,285.89
TOTAL BALANCE AND RECEIPTS		160,285.13		198,649.77
TOTAL EXPENDITURES		125,921.25		146,429.19
BALANCE AT END OF YEAR	$	34,363.88	$	52,220.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,380.0	1,500.0
ENROLLMENT K-8	1,074.0	1,156.0
9-12	397.0	359.0
SPEC.EDUC.	27.0	18.0
TOTAL	1,498.0	1,533.0
NUMBER PROMOTED	1,338.0	1,291.0
NUMBER RETAINED	115.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	780.0	765.0
GIRLS	673.0	664.0
TOTAL	1,453.0	1,429.0
REPORTED AVERAGE DAILY ATTENDANCE	1,323.8	1,320.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,405.9	1,395.7
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	98.0	109.0
NUMBER H.S. GRADUATES	66.0	66.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	1.3
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	76.0	72.7
OTHER	4.1	4.0
TOTAL CERTIFIED	90.1	87.0
NON-CERTIFIED:		
CLERICAL	6.5	5.0
PLANT OPERATION & MAINTENANCE	8.0	10.0
TRANSPORTATION	22.0	21.0
CAFETERIA	21.0	20.0
OTHER	9.2	10.0
TOTAL NON-CERTIFIED	66.7	66.0
TOTAL ALL EMPLOYEES	156.8	153.0

WOODFORD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	435,505.65	363,602.23
REVENUE FROM LOCAL SOURCES	1,518,736.64	1,517,869.83
REVENUE FROM STATE SOURCES	4,671,580.40	4,795,289.82
REVENUE FROM FEDERAL SOURCES	411,130.00	460,537.00
TOTAL REVENUE RECEIPTS	6,601,447.04	6,773,696.65
TOTAL NON-REVENUE RECEIPTS	271,993.38	235,944.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,308,946.07	$ 7,373,242.88
EXPENDITURES		
ADMINISTRATION	$ 158,655.01	$ 152,169.40
INSTRUCTION	4,140,585.67	4,303,735.66
ATTENDANCE SERVICES	46,951.08	46,935.01
HEALTH SERVICES	9,000.00	11,036.00
PUPIL TRANSPORTATION	450,216.77	436,517.78
OPERATION OF PLANT	571,817.30	492,830.35
MAINTENANCE OF PLANT	171,239.98	130,059.05
FIXED CHARGES	109,991.79	119,309.92
TOTAL CURRENT EXPENSES	5,658,457.60	5,692,593.17
FOOD SERVICES	162,130.57	172,672.08
COMMUNITY SERVICES		
CAPITAL OUTLAY	218,528.62	250,477.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,039,116.79	6,115,742.29
ADVANCEMENT LOANS INVSTS & TRANSFERS	906,227.05	913,018.07
GRAND TOTAL EXPENDITURES	$ 6,945,343.84	$ 7,028,760.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 246,771.84	$ 198,014.72
TOTAL RECEIPTS DURING YEAR	478,139.99	473,215.09
TOTAL BALANCE AND RECEIPTS	724,911.83	671,229.81
TOTAL EXPENDITURES	526,897.11	519,838.00
BALANCE AT END OF YEAR	$ 198,014.72	$ 151,391.81

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,530.0	3,651.0
ENROLLMENT K-8	2,396.0	2,313.0
9-12	1,126.0	1,162.0
SPEC.EDUC.	36.0	33.0
TOTAL	3,558.0	3,508.0
NUMBER PROMOTED	3,244.0	3,238.0
NUMBER RETAINED	195.0	179.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,752.0	1,733.0
GIRLS	1,687.0	1,684.0
TOTAL	3,439.0	3,417.0
REPORTED AVERAGE DAILY ATTENDANCE	3,201.8	3,160.9
REPORTED AVERAGE DAILY MEMBERSHIP	3,455.8	3,424.1
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	317.0	323.0
NUMBER H.S. GRADUATES	212.0	254.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.8	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	179.1	178.9
OTHER	8.5	8.5
TOTAL CERTIFIED	206.4	205.4
NON-CERTIFIED:		
CLERICAL	16.5	17.5
PLANT OPERATION & MAINTENANCE	20.5	18.5
TRANSPORTATION	40.0	39.0
CAFETERIA	28.0	29.5
OTHER	4.1	4.1
TOTAL NON-CERTIFIED	109.1	108.6
TOTAL ALL EMPLOYEES	315.5	314.0

TABLE 4 — Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	20,264	19,230	39,494	1,829	1,829	3,658	22,093	21,059	43,152
7	22,831	21,546	44,377	2,083	2,028	4,111	24,914	23,574	48,488
8	21,919	20,670	42,589	1,917	1,867	3,784	23,836	22,537	46,373
9	22,380	21,441	43,821	1,935	1,876	3,811	24,315	23,317	47,632
10	22,075	20,853	42,928	1,929	1,777	3,706	24,004	22,630	46,634
11	22,933	21,530	44,463	1,941	1,982	3,923	24,874	23,512	48,386
12	24,520	23,138	47,658	2,058	2,070	4,128	26,578	25,208	51,786
13	26,068	24,434	50,502	2,222	2,123	4,345	28,290	26,557	54,847
14	25,062	23,870	48,932	2,077	2,054	4,131	27,139	25,924	53,063
15	23,965	22,897	46,862	1,881	1,846	3,727	25,846	24,743	50,589
16	23,537	22,261	45,798	1,929	1,912	3,841	25,466	24,173	49,639
17	23,487	21,638	45,125	1,922	1,785	3,707	25,409	23,423	48,832
TOTALS	279,041	263,508	542,549	23,723	23,149	46,872	302,764	286,657	589,421

TABLE 5 — Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	2,797	2,686	5,483	332	342	674	3,129	3,028	6,157
7	2,986	2,844	5,830	383	371	754	3,369	3,215	6,584
8	2,902	2,778	5,680	376	373	749	3,278	3,151	6,429
9	2,922	2,799	5,721	368	359	727	3,290	3,158	6,448
10	2,839	2,609	5,448	348	346	694	3,187	2,955	6,142
11	2,987	2,863	5,850	380	338	718	3,367	3,201	6,568
12	3,107	3,023	6,130	381	367	748	3,488	3,390	6,878
13	3,565	3,186	6,751	397	402	799	3,962	3,588	7,550
14	3,349	3,076	6,425	380	350	730	3,729	3,426	7,155
15	3,238	3,060	6,298	375	336	711	3,613	3,396	7,009
16	3,202	2,931	6,133	354	341	695	3,556	3,272	6,828
17	3,119	3,005	6,124	361	352	713	3,480	3,357	6,837
TOTALS	37,013	34,860	71,873	4,435	4,277	8,712	41,448	39,137	80,585

TABLE 6 — Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	23,061	21,916	44,977	2,161	2,171	4,332	25,222	24,087	49,309
7	25,817	24,390	50,207	2,466	2,399	4,865	28,283	26,789	55,072
8	24,821	23,448	48,269	2,293	2,240	4,533	27,114	25,688	52,802
9	25,302	24,240	49,542	2,303	2,235	4,538	27,605	26,475	54,080
10	24,914	23,462	48,376	2,277	2,123	4,400	27,191	25,585	52,776
11	25,920	24,393	50,313	2,321	2,320	4,641	28,241	26,713	54,954
12	27,627	26,161	53,788	2,439	2,437	4,876	30,066	28,598	58,664
13	29,633	27,620	57,253	2,619	2,525	5,144	32,252	30,145	62,397
14	28,411	26,946	55,357	2,457	2,404	4,861	30,868	29,350	60,218
15	27,203	25,957	53,160	2,256	2,182	4,438	29,459	28,139	57,598
16	26,739	25,192	51,931	2,283	2,253	4,536	29,022	27,445	56,467
17	26,606	24,643	51,249	2,283	2,137	4,420	28,889	26,780	55,669
TOTALS	316,054	298,368	614,422	28,158	27,426	55,584	344,212	325,794	670,006

TABLE 7 — Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Cause of Nonmembership — May 1, 1984

	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	109	0	109	15	1	16	124	1	125
2. Completed High School	581	24	605	22	0	22	603	24	627
3. Handicapped	150	13	163	24	0	24	174	13	187
4. Married-Under Age 16	241	4	245	33	2	35	274	6	280
5. Under Compulsory School Age (6)	3,266	155	3,421	595	40	635	3,861	195	4,056
6. Past Compulsory School Age (16)	8,903	536	9,439	871	62	933	9,774	598	10,372
7. Miscellaneous	1,128	176	1,304	90	14	104	1,218	190	1,408
GRAND TOTAL	14,378	908	15,286	1,650	119	1,769	16,028	1,027	17,055

TABLE 8 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1983-84

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	E1#	E2#	Total	E1#	E2#	Total	E1#	E2#	Total
Kindergarten..........	39,939	901	40,840	6,332	153	6,485	46,271	1,054	47,325
1	48,820	1,252	50,072	7,130	237	7,367	55,950	1,489	57,439
2	42,013	1,063	43,076	6,084	150	6,234	48,097	1,213	49,310
3	41,353	998	42,351	5,837	165	6,002	47,190	1,163	48,353
4	38,729	888	39,617	5,671	129	5,800	44,400	1,017	45,417
5	41,524	886	42,410	5,875	165	6,040	47,399	1,051	48,450
6	45,325	890	46,215	6,388	166	6,554	51,713	1,056	52,769
7	48,915	957	49,872	7,057	176	7,233	55,972	1,133	57,105
8	46,928	864	47,792	6,859	156	7,015	53,787	1,020	54,807
9	48,956	792	49,748	6,950	125	7,075	55,906	917	56,823
10	43,461	584	44,045	6,216	91	6,307	49,677	675	50,352
11	40,025	429	40,454	5,865	69	5,934	45,890	498	46,388
12	36,034	194	36,228	5,729	21	5,750	41,763	215	41,978
Exceptional Children..	9,596	271	9,867	1,892	37	1,929	11,488	308	11,796
GRAND TOTAL	571,618	10,969	582,587	83,885	1,840	85,725	655,503	12,809	668,312

SUMMARY

Kindergarten..........	39,939	901	40,840	6,332	153	6,485	46,271	1,054	47,325
Grades 1-12	522,083	9,797	531,880	75,661	1,650	77,311	597,744	11,447	609,191
Exceptional Children..	9,596	271	9,867	1,892	37	1,929	11,488	308	11,796
GRAND TOTAL	571,618	10,969	582,587	83,885	1,840	85,725	655,503	12,809	668,312

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year
E2# - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

TABLE 9 — Membership at Close of School Year 1983-84, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	37,228	849	38,077	5,903	173	6,076	43,131	1,022	44,153
1	41,629	6,403	48,032	6,089	964	7,053	47,718	7,367	55,085
2	39,299	2,258	41,557	5,715	338	6,053	45,014	2,596	47,610
3	39,358	1,573	40,931	5,598	223	5,821	44,956	1,796	46,752
4	37,294	1,179	38,473	5,393	166	5,559	42,687	1,345	44,032
5	40,174	1,036	41,210	5,699	152	5,851	45,873	1,188	47,061
6	43,556	1,310	44,866	6,120	202	6,322	49,676	1,512	51,188
7	45,756	2,536	48,292	6,625	393	7,018	52,381	2,929	55,310
8	44,200	1,737	45,937	6,322	321	6,643	50,522	2,058	52,580
9	41,829	3,444	45,273	5,902	553	6,455	47,731	3,997	51,728
10	38,106	1,693	39,799	5,529	257	5,786	43,635	1,950	45,585
11	35,278	995	36,273	5,246	149	5,395	40,524	1,144	41,668
12	32,205	992	33,197	5,099	109	5,208	37,304	1,101	38,405
Exceptional Children...	8,794	1,214	10,008	1,739	310	2,049	10,533	1,524	12,057
GRAND TOTAL	524,706	27,219	551,925	76,979	4,310	81,289	601,685	31,529	633,214

SUMMARY

Kindergarten...........	37,228	849	38,077	5,903	173	6,076	43,131	1,022	44,153
Grades 1-12	478,684	25,156	503,840	69,337	3,827	73,164	548,021	28,983	577,004
Exceptional Children...	8,794	1,214	10,008	1,739	310	2,049	10,533	1,524	12,057
GRAND TOTAL	524,706	27,219	551,925	76,979	4,310	81,289	601,685	31,529	633,214

TABLE 10 — Membership at Close of School Year 1983-84, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten.........	19,808	18,269	38,077	3,140	2,936	6,076	22,948	21,205	44,153
1	25,207	22,825	48,032	3,666	3,387	7,053	28,873	26,212	55,085
2	21,748	19,809	41,557	3,134	2,919	6,053	24,882	22,728	47,610
3	21,025	19,906	40,931	2,982	2,839	5,821	24,007	22,745	46,752
4	19,874	18,599	38,473	2,910	2,649	5,559	22,784	21,248	44,032
5	21,384	19,826	41,210	2,993	2,858	5,851	24,377	22,684	47,061
6	23,298	21,568	44,866	3,246	3,076	6,322	26,544	24,644	51,188
7	25,091	23,201	48,292	3,699	3,319	7,018	28,790	26,520	55,310
8	23,297	22,640	45,937	3,405	3,238	6,643	26,702	25,878	52,580
9	23,211	22,062	45,273	3,353	3,102	6,455	26,564	25,164	51,728
10	20,009	19,790	39,799	2,943	2,843	5,786	22,952	22,633	45,585
11	18,550	17,723	36,273	2,729	2,666	5,395	21,279	20,389	41,668
12	16,782	16,415	33,197	2,689	2,519	5,208	19,471	18,934	38,405
Exceptional Children.	6,190	3,818	10,008	1,225	824	2,049	7,415	4,642	12,057
GRAND TOTAL	285,474	266,451	551,925	42,114	39,175	81,289	327,588	305,626	633,214

SUMMARY

Kindergarten.........	19,808	18,269	38,077	3,140	2,936	6,076	22,948	21,205	44,153
Grades 1-12	259,476	244,364	503,840	37,749	35,415	73,164	297,225	279,779	577,004
Exceptional Children.	6,190	3,818	10,008	1,225	824	2,049	7,415	4,642	12,057
GRAND TOTAL	285,474	266,451	551,925	42,114	39,175	81,289	327,588	305,626	633,214

TABLE 11 — Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1983-84

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under..........	41	98	139	9	10	19	50	108	158
17	6,087	7,664	13,751	927	1,178	2,105	7,014	8,842	15,856
18	8,644	8,220	16,864	1,407	1,209	2,616	10,051	9,429	19,480
19	1,869	938	2,807	269	134	403	2,138	1,072	3,210
20	294	141	435	26	10	36	320	151	471
21 or over	75	41	116	7	5	12	82	46	128
GRAND TOTAL..........	17,010	17,102	34,112	2,645	2,546	5,191	19,655	19,648	39,303

TABLE 12 — Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
*5	12,496	12,205	24,701	1,159	1,139	2,298	13,655	13,344	26,999
6	20,414	19,281	39,695	2,133	2,168	4,301	22,547	21,449	43,996
7	22,291	20,777	43,068	2,126	2,041	4,167	24,417	22,818	47,235
8	22,743	21,428	44,171	2,176	2,045	4,221	24,919	23,473	48,392
9	21,746	20,338	42,084	1,959	1,904	3,863	23,705	22,242	45,947
10	22,081	21,124	43,205	1,987	1,934	3,921	24,068	23,058	47,126
11	21,811	20,577	42,388	1,934	1,847	3,781	23,745	22,424	46,169
12	22,612	21,363	43,975	1,976	2,026	4,002	24,588	23,389	47,977
13	24,177	22,804	46,981	2,112	2,118	4,230	26,289	24,922	51,211
14	25,618	24,186	49,804	2,251	2,230	4,481	27,869	26,416	54,285
15	24,449	23,235	47,684	2,128	2,083	4,211	26,577	25,318	51,895
16	23,054	21,997	45,051	1,936	1,903	3,839	24,990	23,900	48,890
17	22,350	21,037	43,387	1,925	1,893	3,818	24,275	22,930	47,205
TOTALS	285,842	270,352	556,194	25,802	25,331	51,133	311,644	295,683	607,327

*1985 census data includes five year olds for the first time

TABLE 13 — Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
*5	1,841	1,707	3,548	217	172	389	2,058	1,879	3,937
6	2,820	2,738	5,558	374	358	732	3,194	3,096	6,290
7	3,029	2,830	5,859	361	371	732	3,390	3,201	6,591
8	2,877	2,822	5,699	387	388	775	3,264	3,210	6,474
9	2,830	2,746	5,576	382	366	748	3,212	3,112	6,324
10	2,887	2,773	5,660	363	374	737	3,250	3,147	6,397
11	2,793	2,595	5,388	361	338	699	3,154	2,933	6,087
12	2,952	2,784	5,736	368	331	699	3,320	3,115	6,435
13	3,091	2,985	6,076	376	378	754	3,467	3,363	6,830
14	3,510	3,174	6,684	419	400	819	3,929	3,574	7,503
15	3,276	3,066	6,342	379	339	718	3,655	3,405	7,060
16	3,107	2,928	6,035	385	344	729	3,492	3,272	6,764
17	3,000	2,771	5,771	365	338	703	3,365	3,109	6,474
TOTALS	38,013	35,919	73,932	4,737	4,497	9,234	42,750	40,416	83,166

*1985 census data includes five year olds for the first time

TABLE 14 — Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
*5	14,337	13,912	28,249	1,376	1,311	2,687	15,713	15,223	30,936
6	23,234	22,019	45,253	2,507	2,526	5,033	25,741	24,545	50,286
7	25,320	23,607	48,927	2,487	2,412	4,899	27,807	26,019	53,826
8	25,620	24,250	49,870	2,563	2,433	4,996	28,183	26,683	54,866
9	24,576	23,084	47,660	2,341	2,270	4,611	26,917	25,354	52,271
10	24,968	23,897	48,865	2,350	2,308	4,658	27,318	26,205	53,523
11	24,604	23,172	47,776	2,295	2,185	4,480	26,899	25,357	52,256
12	25,564	24,147	49,711	2,344	2,357	4,701	27,908	26,504	54,412
13	27,268	25,789	53,057	2,488	2,496	4,984	29,756	28,285	58,041
14	29,128	27,360	56,488	2,670	2,630	5,300	31,798	29,990	61,788
15	27,725	26,301	54,026	2,508	2,421	4,929	30,233	28,722	58,955
16	26,161	24,925	51,086	2,321	2,247	4,568	28,482	27,172	55,654
17	25,350	23,808	49,158	2,291	2,230	4,521	27,641	26,038	53,679
TOTALS	323,855	306,271	630,126	30,541	29,826	60,367	354,396	336,097	690,493

*1985 census data includes five year olds for the first time

TABLE 15 — Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1985

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	43	2	45	10	4	14	53	6	59
2. Completed High School	430	38	468	19	0	19	449	38	487
3. Handicapped	147	7	154	30	3	33	177	10	187
4. Married-Under Age 16	263	4	267	29	0	29	292	4	296
5. Under Compulsory School Age (6)	14,256	444	14,700	2,090	110	2,200	16,346	554	16,900
6. Past Compulsory School Age (16)	7,873	502	8,375	765	53	818	8,638	555	9,193
7. Miscellaneous	2,455	299	2,754	98	9	107	2,553	308	2,861
GRAND TOTAL	25,467	1,296	26,763	3,041	179	3,220	28,508	1,475	29,983

TABLE 16 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1984-85

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	E1#	E2#	Total	E1#	E2#	Total	E1#	E2#	Total
Kindergarten...........	41,207	970	42,177	6,463	186	6,649	47,670	1,156	48,826
1	48,209	1,271	49,480	7,271	229	7,500	55,480	1,500	56,980
2	44,011	1,025	45,036	6,302	213	6,515	50,313	1,238	51,551
3	41,092	954	42,046	5,931	153	6,084	47,023	1,107	48,130
4	40,792	896	41,688	5,715	157	5,872	46,507	1,053	47,560
5	38,603	830	39,433	5,488	129	5,617	44,091	959	45,050
6	41,799	802	42,601	5,884	144	6,028	47,683	946	48,629
7	46,367	944	47,311	6,678	145	6,823	53,045	1,089	54,134
8	47,855	860	48,715	7,038	146	7,184	54,893	1,006	55,899
9	50,766	789	51,555	7,284	134	7,418	58,050	923	58,973
10	42,789	599	43,388	6,051	83	6,134	48,840	682	49,522
11	39,673	481	40,154	5,592	62	5,654	45,265	543	45,808
12	35,293	194	35,487	5,586	40	5,626	40,879	234	41,113
Exceptional Children...	9,154	254	9,408	1,764	40	1,804	10,918	294	11,212
GRAND TOTAL	567,610	10,869	578,479	83,047	1,861	84,908	650,657	12,730	663,387

SUMMARY

Kindergarten...........	41,207	970	42,177	6,463	186	6,649	47,670	1,156	48,826
Grades 1-12	517,249	9,645	526,894	74,820	1,635	76,455	592,069	11,280	603,349
Exceptional Children...	9,154	254	9,408	1,764	40	1,804	10,918	294	11,212
GRAND TOTAL	567,610	10,869	578,479	83,047	1,861	84,908	650,657	12,730	663,387

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year

E2# - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

TABLE 17 — Membership at Close of School Year 1984-85, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	38,631	1,073	39,704	6,038	205	6,243	44,669	1,278	45,947
1	40,980	6,366	47,346	6,239	1,028	7,267	47,219	7,394	54,613
2	41,294	2,181	43,475	5,912	398	6,310	47,206	2,579	49,785
3	39,198	1,471	40,669	5,734	187	5,921	44,932	1,658	46,590
4	39,222	1,170	40,392	5,592	151	5,743	44,814	1,321	46,135
5	37,358	898	38,256	5,296	164	5,460	42,654	1,062	43,716
6	39,905	1,329	41,234	5,600	198	5,798	45,505	1,527	47,032
7	43,038	2,645	45,683	6,135	411	6,546	49,173	3,056	52,229
8	44,851	2,007	46,858	6,360	431	6,791	51,211	2,438	53,649
9	42,388	4,777	47,165	6,288	504	6,792	48,676	5,281	53,957
10	36,373	3,160	39,533	5,393	241	5,634	41,766	3,401	45,167
11	34,277	1,863	36,140	5,054	134	5,188	39,331	1,997	41,328
12	31,120	1,183	32,303	4,927	157	5,084	36,047	1,340	37,387
Exceptional Children...	8,296	1,104	9,400	1,693	249	1,942	9,989	1,353	11,342
GRAND TOTAL	516,931	31,227	548,158	76,261	4,458	80,719	593,192	35,685	628,877

SUMMARY

Kindergarten...........	38,631	1,073	39,704	6,038	205	6,243	44,669	1,278	45,947
Grades 1-12	470,004	29,050	499,054	68,530	4,004	72,534	538,534	33,054	571,588
Exceptional Children...	8,296	1,104	9,400	1,693	249	1,942	9,989	1,353	11,342
GRAND TOTAL	516,931	31,227	548,158	76,261	4,458	80,719	593,192	35,685	628,877

TABLE 18 — Membership at Close of School Year 1984-85, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten...........	20,438	19,266	39,704	3,185	3,058	6,243	23,623	22,324	45,947
1	25,079	22,267	47,346	3,840	3,427	7,267	28,919	25,694	54,613
2	22,456	21,019	43,475	3,186	3,124	6,310	25,642	24,143	49,785
3	21,268	19,401	40,669	3,061	2,860	5,921	24,329	22,261	46,590
4	20,664	19,728	40,392	2,912	2,831	5,743	23,576	22,559	46,135
5	19,803	18,453	38,256	2,832	2,628	5,460	22,635	21,081	43,716
6	21,460	19,774	41,234	2,971	2,827	5,798	24,431	22,601	47,032
7	23,792	21,891	45,683	3,427	3,119	6,546	27,219	25,010	52,229
8	24,122	22,736	46,858	3,542	3,249	6,791	27,664	25,985	53,649
9	24,056	23,109	47,165	3,483	3,309	6,792	27,539	26,418	53,957
10	19,918	19,615	39,533	2,910	2,724	5,634	22,828	22,339	45,167
11	18,056	18,084	36,140	2,636	2,552	5,188	20,692	20,636	41,328
12	16,499	15,804	32,303	2,543	2,541	5,084	19,042	18,345	37,387
Exceptional Children...	5,920	3,480	9,400	1,199	743	1,942	7,119	4,223	11,342
GRAND TOTAL	283,531	264,627	548,158	41,727	38,992	80,719	325,258	303,619	628,877

SUMMARY

Kindergarten...........	20,438	19,266	39,704	3,185	3,058	6,243	23,623	22,324	45,947
Grades 1-12	257,173	241,881	499,054	37,343	35,191	72,534	294,516	277,072	571,588
Exceptional Children...	5,920	3,480	9,400	1,199	743	1,942	7,119	4,223	11,342
GRAND TOTAL	283,531	264,627	548,158	41,727	38,992	80,719	325,258	303,619	628,877

TABLE 19 — Number of High School Graduates by Sex and Age in County and Independent Districts with State Totals, for School Year 1984-85

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or Under..........	50	122	172	7	4	11	57	126	183
17	5,812	7,411	13,223	840	1,073	1,913	6,652	8,484	15,136
18	8,537	7,892	16,429	1,333	1,300	2,633	9,870	9,192	19,062
19	1,836	840	2,676	264	117	381	2,100	957	3,057
20	277	115	392	42	13	55	319	128	447
21 or Over	62	42	104	6	4	10	68	46	114
GRAND TOTAL..........	16,574	16,422	32,996	2,492	2,511	5,003	19,066	18,933	37,999

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